

BUDGET NARRATIVE

LEA: Red Creek CSD	FOR TITLE: ESSER II
BEDSCODE: 15-6002350	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<i>To address the gap in student learning the district will be running an elementary summer program. Salaries for teachers, nurse and deans will be funded with this grant. The program will service 100 students.</i>
Code 16 <i>Support Staff Salaries</i>	<i>To address the gap in student learning the district will be running an elementary summer program. Salaries for teaching assistants, office staff, bus drivers and monitors will be funded with this grant.</i>
Code 40 <i>Purchased Services</i>	<i>The district is creating new spaces inside of the school building to allow for social distancing. These transitional areas are currently used for storage. Averdi's will be utilized to store extra furniture. The district is installing additional water filling stations for improved sanitation practices, this requires outside expertise and tools to install the required plumbing, an outside agency/plumber will be hired to complete this work.</i>
Code 45 <i>Supplies and Materials</i>	<i>The district will purchase curriculum materials for an elementary summer program for 100 students to address learning gaps. The district will purchase new furniture to redesign classrooms for social distancing, current tables will be replaced with desks, and cafeteria tables are being replaced with desks to meet the 6 foot distance requirement for eating. For improved sanitary practices the district will eliminate bubbler type drinking fountains and replace with bottle filling stations. To improve the safety in transportation operations the district will install new radios in all busses & install a phone system that matches the rest of the district to improve communication between the school buildings and the transportation department to adjust transport as needed.</i>

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 46 <i>Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 80 <i>Employee Benefits</i>	<i>To cover the benefits of summer program staff.</i>
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	<i>To address student learning gaps and assist teachers in increasing high quality instruction BOCES instructional coaching services will be purchased in the following areas; instructional technology (11 days), literacy (33 days) and math (22 days). The instructional technology coach will introduce the use of new digital instructional programs. The math coach will help the district update math practices and ensure the Next Generation standards are being followed. The literacy coach will help navigate the training teachers are receiving on the Science of Reading. All of these coaches will spend time with teachers in their classrooms implementing Best Practices which will assist in eliminating the gaps in student learning. The district will participate in a regional summer program purchased through BOCES for grades 7-12 for gap elimination and credit recovery for six weeks, for 42 students. Six weeks of Summer school for 42 students will be purchased to address learning gaps and provide credit recovery opportunities.</i>
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	<i>The district has a need for additional busses to allow for social distancing on the bus. The district will upgrade the filters being used in the district to improve air quality in district buildings and busses. The district will also purchase additional bleachers to allow for the health and safety of spectators during athletic and other outside events such as graduation. The refrigerated and box</i>

	<p><i>truck will assist in the transport of food that needs to be stored off site due to increased demand with the free lunch for all students.</i></p>
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