

BUDGET NARRATIVE

LEA: Red Creek CSD	FOR TITLE: ARP-ESSER LEA Base 90% Allocation
BEDSCODE: 651503040000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
<i>Code 15 Professional Salaries</i>	<i>The district will invest in professional development for staff in reading, math, vocabulary and writing in the content areas. The district will hire internal coaches to assist in the implementation of best practices. The district will hire a STEAM lab instructor. The district will run summer programming for learning loss recovery.</i>
<i>Code 16 Support Staff Salaries</i>	
<i>Code 40 Purchased Services</i>	
<i>Code 45 Supplies and Materials</i>	<i>The district will purchase math and reading curriculum materials for academic recovery, and intervention to address learning loss. The district will create inviting learning spaces to enhance student engagement that will include but not limited to; classroom seating and interactive instructional tools. The district will purchase supplies for ensuring the health and safety of students that will include but not be limited to; masks, sanitizer, gloves, bus filtration systems.</i>
<i>Code 46 Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY <i>(as it relates to the program narrative for this title)</i>
Code 80 <i>Employee Benefits</i>	
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	<i>The district will invest in BOCES instructional coaching services to provide guidance to staff on academic interventions to address learning loss. A half time psychologist has been added to staff to address an anticipated increase in the area of social/emotional supports students will need. The district will purchase the services of a communication specialist to assist in preparedness and response efforts.</i>
Code 30 <i>Minor Remodeling</i>	<i>A learning lab will be created where all students can drop in during a free period, before or after school hours for academic support. A student fitness center will be added to create a space where students can address wellness needs and increase physical activity to alleviate stress.</i>
Code 20 <i>Equipment</i>	