

PURCHASED SERVICES WITH BOCES			
Subtotal - Code 49			\$374,378
Description of Services	Name of BOCES	Calculation of Cost	Proposed Expenditure
Instructional Technology Coach - 11 days - focus grades 7-12 for 2 years	Wayne Finger Lakes	11 x 678.90 x2	\$14,936
Math Coach - 22 days - focus grades 4 & 5 for 2 years	Wayne Finger Lakes	22 x 678.95 x2	\$29,874
ELA Coach - 33 days - focus K-2 for 2 years	Wayne Finger Lakes	33 x 678.95 x2	\$44,810
Summer School for grades 7-12 for one year	Wayne Finger Lakes	42studentsx\$1109	\$46,578
ELA Coach for 33 days grades 6-12 for two years	Wayne Finger Lakes	33x668.03x2	\$44,090
Math coach for 33 days for three years grades 6-12	Wayne Finger Lakes	33 x \$668.03 x2 years	\$44,090
1/2 time psychologist for 3 years	Wayne Finger Lakes	50000 x3	\$150,000