

BUDGET NARRATIVE

LEA: Red Creek CSD	FOR TITLE: ARP/ESSER 1% comprehensive afterschool programming
BEDSCODE: 15-6002350	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
<i>Code 15 Professional Salaries</i>	<i>Regents Test Prep after school sessions. Teachers will be paid the agreed upon stipend rate (currently \$25.00 per hour) for test preparation for the next three years. Cost estimated at \$93,340.</i>
<i>Code 16 Support Staff Salaries</i>	
<i>Code 40 Purchased Services</i>	<i>To address the gap in student learning the district will be contracting with paper tutoring to provide 24/7 access to digital tutoring at a cost of \$75.78 per student for 2.5 years for a total of \$81,463. This will service all students grades 6-12.</i>
<i>Code 45 Supplies and Materials</i>	
<i>Code 46 Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY <i>(as it relates to the program narrative for this title)</i>
Code 80 <i>Employee Benefits</i>	
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	