

= Required Field

Local Agency Information			
<b>Funding Source:</b>	ARP/ESSER 1% Comprehensive After School P		
<b>Report Prepared By:</b>	Cynthia Hay		
<b>Agency Name:</b>	Red Creek CSD		
<b>Mailing Address:</b>	PO Box 190		
	Street		
	Red Creek	NY	13143
	City	State	Zip Code
<b>Telephone # of Report Preparer:</b>	315-754-2087	<b>County:</b> Wayne	
<b>E-mail Address:</b>	cynthia.hay@rccsd.org		
<b>Project Funding Dates:</b>	7/1/2021- Start	6/30/2024 End	

INSTRUCTIONS
<ul style="list-style-type: none"> <li>• Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.</li> <li>• The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.</li> <li>• An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.</li> <li>• For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <a href="http://www.oms.nysed.gov/cafe/guidance/">http://www.oms.nysed.gov/cafe/guidance/</a>.</li> </ul>

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$93,340
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Targeted Regents Prep	stipend	\$31,113	\$93,340

PURCHASED SERVICES			
			Subtotal - Code 40
			\$81,463
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
On demand tutoring for students	Paper Tutoring	\$75.78 per student (430) for 2.5 years 75.78x3x430	\$81,463

**BUDGET SUMMARY**

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$93,340
Support Staff Salaries	16	
Purchased Services	40	\$81,463
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$174,803

Agency Code: **651503040000**

Project #: **5883-21-3595**

Contract #: \_\_\_\_\_

Agency Name: **Red Creek CSD**

**CHIEF ADMINISTRATOR'S CERTIFICATION**

*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).*

2/14/22   
 Date Signature

  
 Name and Title of Chief Administrative Officer

**FOR DEPARTMENT USE ONLY**

Funding Dates: \_\_\_\_\_ From \_\_\_\_\_ To \_\_\_\_\_

Program Approval: \_\_\_\_\_ Date: \_\_\_\_\_

**Fiscal Year**                      **First Payment**                      **Line #**

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Voucher #                      First Payment

Finance: Logged \_\_\_\_\_

Approved \_\_\_\_\_

MIR \_\_\_\_\_