

## BUDGET NARRATIVE

<b>LEA: Red Creek CSD</b>	<b>FOR TITLE: ARP/ESSER 1% summer programming</b>
<b>BEDSCODE: 15-6002350</b>	

**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

**If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.**

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<b>Code 15</b> <i>Professional Salaries</i>	<i>To address the gap and provide enrichment in student learning the district will be running an elementary summer program. Salaries for teachers, nurse and deans will be funded with this grant. The program will service 100 students. This program will be funded for two summers.</i>
<b>Code 16</b> <i>Support Staff Salaries</i>	<i>To address the gap and provide enrichment in student learning the district will be running an elementary summer program. Salaries for teaching assistants, office staff, bus drivers and monitors will be funded with this grant. This is funding for two years.</i>
<b>Code 40</b> <i>Purchased Services</i>	
<b>Code 45</b> <i>Supplies and Materials</i>	<i>The district will purchase curriculum materials for an elementary summer program for 100 students to address learning gaps and provide enrichment. These materials will include, reading and math curriculum materials, learning manipulatives, art supplies and classroom supplies for two years.</i>
<b>Code 46</b> <i>Travel Expenses</i>	

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<b>Code 80</b> <i>Employee Benefits</i>	
<b>Code 90</b> <i>Indirect Cost</i>	
<b>Code 49</b> <i>BOCES Services</i>	<i>The district will participate in a regional summer program purchased through BOCES for grades 7-12 for gap elimination and credit recovery for six weeks, for an estimation of 42 students. Six weeks of Summer school for an estimation of 42 students will be purchased to address learning gaps and provide credit recovery opportunities for one year. Additional students will be accommodated as needed.</i>
<b>Code 30</b> <i>Minor Remodeling</i>	
<b>Code 20</b> <i>Equipment</i>	