



BIRMINGHAM COMMUNITY CHARTER HIGH SCHOOL

With the passage of Proposition 30, which temporarily increases the personal income tax rates for upper-income taxpayers and the sales tax rate for all taxpayers, the state officially established the Education Protection Account (EPA). Revenue generated from the increased taxes are deposited into the EPA and later distributed to districts and charter schools.

On June 8, 2019, the Governing Board approved the use of EPA funds for teacher salaries and benefits for the 2019-20 fiscal year.

The following chart details the final accounting of EPA expenditures for FY2019-20:

FY2019-20 Education Protection Account Expenditures

| Category | Total |
|---------------------------|--------------------|
| Certificated Salaries | \$2,982,972 |
| STRS | \$524,453 |
| Medicare | \$43,317 |
| State Unemployment | \$1,488 |
| Health & Welfare Benefits | \$580,374 |
| Total Expenditures | \$4,132,604 |

Due to Covid-19 Pandemic, California budget reduced EPA allocation. Expense overage was transferred to general funds -\$1,363,332