



**Birmingham Community
Charter High School
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FY 2018-19 Education Protection Account Spending Plan

Approved by the Birmingham Charter High School's Governing Board on June 16, 2018

With the passage of Proposition 30, which temporarily increases the personal income tax rates for upper-income taxpayers and the sales tax rate for all taxpayers, the state officially established the Education Protection Account (EPA). Revenue generated from the increased taxes are deposited into the EPA and later distributed to districts and charter schools.

While funds from the EPA are part of a district's or charter school's general purpose funding, Proposition 30 specifies that EPA funds may not be used for salaries or benefits of administrators or any other administrative costs.

In FY 2018-19, EPA funds are estimated to be 11.58% of a school's total Local Control Funding Formula Apportionment. Based on current projections, Birmingham Charter High School's 18/19 EPA funds are projected to be \$4,266,684 highlighted in the approved budget for the 2018-19 fiscal year.

These funds will be allocated to support teacher salaries.