

BUDGET



UPDATE

BOARD OF TRUSTEES
OPEN SESSION

AUGUST 23, 2022



Budget Update

- On June 23, 2022 the Board approved the District Budget.
- On June 27, 2022 the Legislature passed the State Budget and it was signed by the Governor.





Cost of Living Adjustment (COLA) remains at 6.56% for LCFF Districts

Learning Recovery Emergency Block Grant

Art, Music, Instructional Materials Discretionary Block Grant

Ethnic Studies



Learning Recovery Emergency Block Grant

- Purpose is to assist districts with long term recovery from the pandemic
- \$3,873,276 for FUHSD
- Must be spent by 2027-2028 fiscal year



Art, Music, Instructional Materials Discretionary Block Grant

Allowable uses:

- Offset increased operational costs (ex. retirement/healthcare)
- COVID-19 mitigation
- Standards aligned professional development and instructional materials
- Support art and music education programs
- \$6,518,340 for FUHSD
- Must be spent by June 30, 2026



One-Time Ethnic Studies Funds

- Purpose is to support curriculum and instructional development
- Support the creation or expansion of Ethnic Studies course offering
- \$263,232 for FUHSD
- No deadline for expending funds



Next Steps:

- Develop multi-year budget/plan for use of block grants
- Revise budget - 1st Interim, December 6, 2022



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QUESTIONS?

