

(Published in The Pittsburg Morning Sun on August 11th 2022)

Notice of Hearing 2022-2023 Budget

The governing body of Unified School District 250 will meet on the 22nd day of August 2022 at 6:30 PM at 510 DeWitt, Pittsburg, KS 66702 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at Bevan Education Center on the district website and will be available at this hearing.

Code 99 Line	2020-2021 Actual		2021-2022 Actual		2022-2023 Proposed Budget		
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2022 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING							
General	23,613,998	20.000	24,955,731	20.000	26,005,498	2,823,649	20.000
Supplemental General (LOB)	7,062,438	15.259	7,378,140	14.279	8,051,882	2,605,015	14.870
SPECIAL REVENUE							
Federal Funds	2,176,688		4,023,354		4,191,616		
Preschool-Aged At-Risk	182,800		289,419		300,000		
At Risk (K-12)	8,375,256		6,022,745		6,367,088		
Bilingual Education	665,603		603,408		717,504		
Virtual Education	189,412		187,771		334,164		
Capital Outlay	2,663,680	8.000	2,182,311	7.973	3,264,299	1,401,529	8.000
Driver Training	33,044		21,356		74,708		
Food Service	1,991,187		2,129,011		2,886,489		
Professional Development	64,735		81,839		77,500		
Special Education	5,054,158		5,337,381		5,480,898		
Career and Postsecondary Education	617,062		612,256		697,810		
Gifts and Grants	342,018		406,559		437,237		
KPERS Special Retirement Contribution	2,586,789		2,782,227		3,338,872		
Textbook & Student Material Revolving	102,643		118,420				
Activity Fund	150,408		300,865				
DEBT SERVICE							
Bond and Interest #1	3,757,888	9.161	3,810,762	9.934	4,620,235	1,738,218	9.922
TOTAL USD EXPENDITURES	57,439,293	52.420	61,213,585	52.188	66,845,578	6,568,411	52.792
Less: Transfers	13,381,795		13,118,856		13,801,868		
NET USD EXPENDITURES	44,057,498		48,094,729		53,043,710		
TOTAL USD TAXES LEVIED	8,169,121		8,212,537		8,568,411		
Assessed Valuation - General Fund	128	\$145,117,820	\$146,209,880	\$141,182,425			
Assessed Valuation - All Other Funds	130	\$163,148,234	\$184,281,650	\$175,181,091			
Assessed Valuation - Capital Outlay	129	\$168,765,413	\$159,985,184	\$175,191,091			

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Extending the Revenue Neutral Tax Rate for the 2022-2023 School Year

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Revenue Neutral Tax Rate

	2021-2022			2022-2023	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax Levied	Est. Tax Rate
General	\$2,924,408	20.000	20.589	\$2,823,649	20.000
Bond and Interest #2	\$0	0.000	0.000	\$0	0.000
Supplemental General (LOB)	\$2,346,124	14.279		\$2,605,015	14.870
Adult Education	\$0	0.000		\$0	0.000
Capital Outlay	\$1,310,012	7.973		\$1,401,529	8.000
Cost of Living	\$0	0.000		\$0	0.000
Special Liability Expense Fund	\$0	0.000		\$0	0.000
Extraordinary Growth Facilities	\$0	0.000		\$0	0.000
Bond and Interest #1	\$1,632,203	9.934		\$1,738,218	9.922
No-Fund Warrant	\$0	0.000		\$0	0.000
Special Assessment	\$0	0.000		\$0	0.000
Temporary Note	\$0	0.000		\$0	0.000
Historical Museum	\$0	0.000		\$0	0.000
Public Library Board	\$0	0.000		\$0	0.000
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000
Sub Total - All Other Funds	\$5,288,339	32.186	30.140	\$5,744,762	32.792

Micky Painter
Board President

Vicki Horton
Clerk of the Board