

JACKSONVILLE CLASSICAL ACADEMY EAST

2022-2023 ANNUAL BUDGET

Board approved 06/23/2022

			Year 1
Ordinary Income/Expense			FY23
Income			
3100000	3100 · Federal Direct		-
3200000	3200 · Federal Funds		770,320
3300000	3300 · Revenue from State Source		3,106,274
3400000	3400 · Revenue from Local Source		420,372
Total Income			4,296,966
Expense			
5100000	5100 · Basic Instructional		1,643,355
5200000	5200 · Exceptional		179,119
6100000	6100 · Pupil Services		108,792
6300000	6300 · Instructional/Curriculum De		-
6400000	6400 · Instructional Staff Training		16,480
6500000	6500 · Instructional-related Techno		3,053
7100000	7100 · Board		18,025
7200000	7200 · General Administrative		627,533
7300000	7300 · Administration		944,440
7400000	7400 · Facilities Acquisition		-
7500000	7500 · Fiscal Services		-
7600000	7600 · Food Services		202,173
7800000	7800 · Pupil Transportation		-
7900000	7900 · Operation of Plant		443,698
8100000	8100 · Maintenance of Plant		3,090
8200000	8200 · Administrative Technology S		-
9100000	9100 · Community Services		93,459
Total Expense			4,283,219
Net Ordinary Income			13,747
Other Expense			
	Capitalized Expenses		7,328
Debt Service			
	Source Principal		-
	Source Interest		88,650
	Source Fees		-
Total Other Expense			95,978
Net Other Income(Expense)			(95,978)
Net Income			(82,231)
Transfers in (Loans/Fee Reimbursement)			-
Transfers Out (Loans/Closing Costs/Contributions)			-
Fund Balance			176,861