

New Braunfels ISD

Proposed Options / Costs

Option 4 Revised

New Middle School to be converted to future High School	\$	32,000,000.00
A/E Fees, FFE, Inflation and other costs	\$	5,760,000.00
TOTAL	\$	37,760,000.00
 District Wide Campus Improvements	 \$	 4,449,200.00
A/E Fees, FFE, Inflation and other costs	\$	800,856.00
TOTAL	\$	5,250,056.00
 New Transportation Building on Klein Road Site	 \$	 1,900,000.00
A/E Fees, FFE, Inflation and other costs	\$	342,000.00
TOTAL	\$	2,242,000.00
 TOTAL BOND COSTS	 \$	 45,252,056.00

other costs include: Printing, Permitting, Material Testing, Test and Balancing, Survey and Geotechnical (where applicable)