

RECOGNITIONS

MILFORD FFA COMPETES AT DE STATE FAIR

Vet Science - 3rd Place Olivia Cylinder, Kyah Badley, Leilanni Washington, Elizabeth Abbate **Ag Mechanics - 2nd Place** Savannah Konesey, Donald Calhoun, Nic Travitz, George Simpson **Food Science - 1st Place** Hayden Chisenhall, Lucy Chorman, Scarlett Fitzgerald, Aubrey Jones **Livestock Evaluation - 5th Place** Hayden Chisenhall, Lucy Chorman, Olivia Cylinder, Landon Sacks **Horse Evaluation - 2nd Place** Elizabeth Abbate, Scarlett Fitzgerald, Payton Lane, Devyn Sharp

Transportation Reminder

Check your info: transportation.msd.k12.de.us

BACK TO SCHOOL EVENTS

AUGUST 29: Kindergarten Orientation

MCA Open House - 9-10, 11-12, 2-3, 4-5 MHS Open House - 10am-6pm

AUGUST 30: BANNEKER Meet the Teacher: 8-9:30- 1st Grade, Ms. Wood's Class 1-2- 2nd & 3rd Grade, Mrs. Smith's Class 2-3- 4th & 5th Grade, Mrs. Frost's Class LULU ROSS/MISPILLION Meet the

> **Teacher:** 8-9:30- 1st Grade 9:45-10:30- 2nd Grade 10:45-11:30- 3rd Grade 11:45-12:30- 4th Grade 12:45-1:30 -5th Grade

AUGUST 31: WELCOME BACK STUDENTS!



Posted: August 15, 2022, Time Stamped: 1:45 PM Revised: August 18, 2022, Time Stamped: 8:30 AM



HOME of the BUCCANEERS

906 Lakeview Avenue Milford, DE 19963 Phone: (302) 422-1600

AGENDA FOR MONDAY, AUGUST 22, 2022 AT 6:00 PM REGULAR SCHOOL BOARD MEETING

The Milford Board of Education will hold this meeting in-person in the Milford High School Auditorium. Public comment will be held in person only.

Public may access this meeting at the following link: https://milford.webex.com/milford/j.php?MTID=m35ee2a12aadf36ccb813c97ca5020fc3

Event password: PkuABGrw365 75822479 (from phones) Event Number: 2624 558 0738

To access the meeting via audio conference, members of the public may use the following information:

Dial in: +1-415-655-0001

Access code: 262 455 80738

It is anticipated that the board will open a regular session meeting and adjourn into executive session during the beginning portion of this meeting for the reasons identified below, then adjourn into a regular session meeting at *approximately* 7:00 pm.

- 1. Call to Order by President
- 2. Roll Call

Dr. Adam Brownstein Mr. Matt Bucher Mr. Scott Fitzgerald

3. Pledge of Allegiance

4. Approval of Minutes

- A. Regular Meeting Minutes for August 1, 2022 Action Item
- B. Regular Meeting Minutes for August 12, 2022 Action Item

5. Adjournment to Executive Session <u>Action Item</u>

- A. Personnel Matters See 29 Del. C § 10004(b)(9)
 - 1. Discussion of the personnel report and the competencies of staff recommended for hire
 - 2. Discussion of Tax Exemption Request Case 2022-1
- 6. Return to Open Session (anticipated at 7:00 pm) <u>Action Item</u>

____ Mr. David Vezmar ____ Mrs. Jean Wylie

_____ Mr. Jason Miller

7. Personnel – Dr. Jason Peel

A. Personnel <u>Action Item</u>

8. Changes to Agenda

9. Public Comment

10. Superintendent's Report

- A. MMS Project Milford 11 Historical Marker
- B. State Guidance for COVID Cases in Schools
- C. Bigger, Faster, Stronger Presentation Mr. Quinn Abbott
- D. School Board Area B Appointment Candidates Address the Board

11. Board Discussion

A. Area B Board Member Appointment Action Item

12. Business – Dr. Sara Croce

- A. Monthly Revenue and Expenditure Reports as of July 31, 2022 Action Item
- B. Tax Exempt Request Case 2022-1 Action Item
- C. 98% Mental Health Funding Waiver <u>Action Item</u>* action required immediately and cannot be deferred to a later meeting

13. Buildings and Grounds – Mr. Mike Sharp

- A. MMS Project Update
- **B.** District Projects

14. Instruction and Student Programs – Dr. Bridget Amory

- A. Strategic Planning Update
- B. MCA Immersion Program
- C. MHS Patient Care Assistant Program of Study
- D. Field Trip Approval for MCA FFA Conference <u>Action Item</u>* action required immediately and cannot be deferred to a later meeting

15. Equity and Support Services – Dr. Brittany Hazzard

A. Equity and Beyond

16. Board Discussion

- A. DSBA Updates
- B. Introduction of Recommended Draft Revisions of Board Policy
 - 1. Revised Board Policy 3303 Student Fees Child Nutrition Program First Read
 - 2. Revised Board Policy 3304 Child Nutrition Program Policy First Read
 - 3. Revised Board Policy 5415 K-12 Dress Code Policy First Read
- C. Recommended Revised Draft Board Policies for Action
 - 1. Revised Board Policy 4309D Limited Contract Positions Action Item
 - 2. Revised Board Policy 4330 Employee of the Year Awards Action Item
 - 3. Revised Board Policy 6201 Promotion Policy <u>Action Item</u>
- 17. Adjournment <u>Action Item</u>



MILFORD SCHOOL DISTRICT BOARD OF EDUCATION REGULAR BOARD MEETING AUGUST 1, 2022

Board Members in Attendance		
Mr. Jason Miller, President	Mr. Kristopher Thompson	
Mr. Rony Baltazar-Lopez, Vice President	Mr. David Vezmar	
Dr. Adam Brownstein	Mrs. Jean Wylie	
Mr. Scott Fitzgerald	Dr. Kevin Dickerson, Executive Secretary	

The Regular Meeting of the Milford Board of Education was called to order by President Mr. Miller at 6:00 PM on Monday evening, August 1, 2022.

PLEDGE OF ALLEGIANCE

APPROVAL OF MINUTES

MOTION MADE BY DR. BROWNSTEIN/SECONDED BY MRS. WYLIE to approve the Regular Meeting Minutes for July 11, 2022. **Motion passed unanimously.**

ADJOURNMENT TO EXECUTIVE SESSION

MOTION MADE BY MR. THOMPSON/SECONDED BY MR. VEZMAR to adjourn into Executive Session at 6:03 PM. **Motion passed unanimously.**

RETURN TO OPEN SESSION

MOTION MADE BY MR. BUCHER/SECONDED BY MR. FITZGERALD to adjourn Executive Session at 7:02 PM. Motion passed unanimously.

PERSONNEL – Dr. Peel

Personnel Report

MOTION MADE BY MR. VEZMAR/SECONDED BY MRS. WYLIE to accept the Personnel Report as presented during Executive Session.

CHANGES TO AGENDA

Removed 15B1 District Technology Policy – First Read; Make 12B Field Trips an Action Item

PUBLIC COMMENT - none

SUPERINTENDENT'S REPORT

Recognitions

Shawn Saxon was chosen as the WBOC Mountaire Farms Scholar Athlete Award for the month of May!

The MHS Varsity Softball team qualified for the State Tournament with a record of 11-7, a nine-win improvement from the previous year.

The MHS Golf team finished with a record of 13-4 this past season! The MCA Lacrosse team had an undefeated season, finishing with a record of 11-0!

71 MHS student-athletes were recognized by the Henlopen Athletics Conference as Academic All-Conference Performers carrying a marking period GPA of 4.0:

Golf:	Finian Fitzgerald, Jadyn Gregg, Stephen Layton, Noah Marcelle, Nicholas Schreiber,	
	Patrick Sharkey, Austin Wilson, Jared Wright	
Baseball:	Evan Gregg, Jack Hudson, Trent Lofland, Mason Morris, Matthew Parsons, Shawn Saxon,	
	Jay Schofield, Aydin Zimmerman	
Softball:	Lauren Dickerson, Ryleigh Harrison, Khyliah Reynolds	
Tennis:	Laila Brown, Dakota Carmona, Liam Dennehy, Laura Fulton, Annaliese Hatfield,	
	Jefferson Mendez, Delaney Mitchell, Jacob Muir, Mystery Parsons-Villa, Augusto Pereira,	
	Haley Thompson	
Track:	Tyler Ashton, Kayla Ashton, Oliver Barnes, Sigrid Evers, David Fuhrman, Benjamin	
	Gusiora, Kyra Johnson, Megan Johnson, Eric Perry, Anya Phillips, Kara Sivels, Jaron Tate,	
	Paige Thompson, Jorja Willey, Kassidy Willey	
Girls	Trinity Harden, Tyra Jones, Sundene Lodge, Carley Mackert, Veronika Moore, Janessa	
Lax:	Olivas, Hannah Zimmerman	
Boys Lax:	Breydon Baker, Jackson Caldwell, Ashton Hudson, Landon Hudson, George Hufnagel,	
	Owen Peel, Seth Taylor, Matthew Winkleblech	
Girls	Carlie Fogle, Reina Fogel, Kayla Gamboa Alvarado, Sofia Lopez, Rylee Metzner, Olivia	
Soccer:	Muir, Allyson Perry, Layna Reynolds, Lauren Russell, Leah Tate	

Students who earned a GPA of 3.5 in each of the first 3 marking periods were recognized at a breakfast catered by Chick Fil-A, which was sponsored by Hunter Emory of State Farm Insurance. Each recipient received a t shirt, certificate, and Scholar-Athlete pin. A total of 129 students were recognized for their accomplishments.

Individual Sports Post Season Recognition:

Team	Recognition	Blue Gold All Star Participant
Golf:	Honorable Mention: Tommy Hermansader	
Baseball:	2 nd Team All Henlopen Conference North: Aydin Zimmerman Aydin Zimmerman	
	2 nd Team All Henlopen Conference North: Shawn Saxon	
	Honorable Mention: Mason Morris	
Softball:	1 st Team All Henlopen Conference North: Khyliah Reynolds Ashley Bullock	
	2 nd Team All Henlopen Conference North: Ashley Bullock,	
	Lauren Dickerson	
	Honorable Mention: Adrionna Fountain	
Track and	2 nd Team All Henlopen Conference North: Jayvon Laguerre	
Field:		
Boys	Honorable Mention: Shane Sylvester	Shane Sylvester
Lacrosse:		
Girls	2 nd Team All Henlopen Conference North: Hannah Zimmerman	
Lacrosse:	Honorable Mention: Bailey Masten	
Girls	2 nd Team All Henlopen Conference North: Rylee Metzner	Leah Tate
Soccer:	2 nd Team All Henlopen Conference North: Leah Tate	
	Honorable Mention: Emily Thode	

Shawn Saxon and Averi Copes represented MHS Football at the Blue Gold All Star Game. Coach Shaun Strickland was the Head Coach for the Gold team.

College Signings:

Leah Tate - Soccer, St. Elizabeth University Desmond Aladuge - Football, verbally committed to Duke University

BUSINESS – Dr. Croce

Revenue and Expenditure Report

MOTION MADE BY MR. THOMPSON/SECONDED BY DR. BROWNSTEIN to approve the Revenue and Expenditure Reports as of June 30, 2022. **Motion passed unanimously.**

MSD Financial Position Report

MOTION MADE BY MR. FITZGERALD/SECONDED BY MR. THOMPSON to approve the Milford School District Financial Position Report. **Motion passed unanimously.**

INSTRUCTION AND STUDENT PROGRAMS – Dr. Bridget Amory/Dr. Kate Bowski *Curriculum Updates Relative to Recent Legislation*

Dr. Amory and Dr. Bowski reviewed implementation of HB 198 and HB 318. Milford School District staff have attended trainings and continues to meet with the Department of Education.

Field Trips

MOTION MADE BY MR. THOMPSON/SECONDED BY MR. BUCHER to approve the field trips as presented. Motion moved unanimously.

BUILDINGS AND GROUNDS – Mr. Sharp

MMS Project Update

The next step is to set up programming meetings that will define the spaces needed and allow for BSA+A to start designing and planning for the new space. DBF held a kickoff meeting with DelDot, and the project is progressing. DBF has been onsite conducting surveys. A structural engineer was in to approve MSD for an asbestos/hazardous waste survey. Once completed the project will go out to bid, hoping to start early winter or early 2023.

District Projects

The MHS Gym work started prior to June 15th. The bulk of the work will be completed by August 28th. HVAC units will be installed when they come in during the fall and bleachers are scheduled to be installed over winter break. Banneker tile work is on-going, and they will finish the bulk of the classrooms this summer. Mispillion/Ross playgrounds are scheduled to start the week of August 8th and turf field demos will start the week of August 8th.

TRANSPORTATION – Mr. LoBiondo

Transfer of School Bus Contract #20013 from Edgar Mills and Sons to Hill's Bus Service, Inc.

MOTION MADE BY MR. VEZMAR/SECONDED BY MR. FITZGERALD to approve the transfer of school bus contract #20013 from Edgar Mills and Son to Hill's Bus Services, Inc. **Motion passed unanimously.** Mr. LoBiondo thanked the board for approving the new bus contract at the July meeting.

BOARD DISCUSSION

DSBA UPDATES – no meetings were held

RECOMMENDED DRAFT REVISIONS OF BOARD POLICIES FOR READ ONLY

- Dr. Peel presented Revised Board Policy 4309D Limited Contract Positions
- Dr. Peel presented Revised Board Policy 4330 Employee of the Year Awards
- Dr. Amory presented Revised Board Policy 6201 Promotion Policy

RECOMMENDED NEW BOARD POLICY FOR ACTION

Board Policy 4103 ADA Equal Accommodations

MOTION MADE BY MR. VEZMAR/SECONDED BY MRS. WYLIE to approve Board Policy 4103 ADA Equal Accommodations. **Motion passed unanimously.**

RECOMMENDED REVISED DRAFT BOARD POLICIES FOR ACTION *Revised Board Policy 5404 Student Code of Conduct: Secondary Schools*

MOTION MADE BY MR. VEZMAR/SECONDED BY MR. THOMPSON to approve revised Board Policy 5404 Student Code of Conduct: Secondary Schools. Discussion was held regarding restorative practices being within the policy.

> Dr. Brownstein – no Mr. Bucher – no Mr. Fitzgerald - abstain Mr. Thompson – yes

Mr. Vezmar -yes Mrs. Wylie - yes Mr. Miller - yes

4 yes, 2 no, 1 abstain. Motion passed.

Revised Board Policy 5414 Student Code of Conduct: Elementary Schools Grades K-5 **MOTION MADE BY MR. VEZMAR/SECONDED BY MR. THOMPSON** to approve revised Board Policy 5404 Student Code of Conduct: Elementary Schools Grades K-5.

Dr. Brownstein – no Mr. Bucher – abstain Mr. Fitzgerald – yes Mr. Thompson – yes 5 yes, 1 no, 1 abstain. **Motion passed.**

Mr. Vezmar -yes Mrs. Wylie - yes Mr. Miller - yes

Revised Board Policy 8203 Faculty Representation to Board of Education

MOTION MADE BY MR. THOMPSON/SECONDED BY MRS. WYLIE to approve revised Board Policy 8203 Faculty Representation to Board of Education. **Motion passed unanimously.**

Revised Board Policy 8204 Student Representation to Board of Education **MOTION MADE BY MR. BUCHER/SECONDED BY MR. THOMPSON** to approve revised Board Policy 8204 Student Representation to Board of Education. **Motion passed unanimously.**

Mr. Thompson announced that he will be submitting a letter of resignation from the Board as he is moving out of Area B. He expressed appreciation for having the opportunity to serve on the Board and enjoyed being part of the Board.

ADJOURNMENT

MOTION MADE BY MR. THOMPSON/SECONDED BY DR. BROWNSTEIN that the Regular Meeting of the Milford Board of Education held on Monday, August 1, 2022, adjourn @ 8:33 PM. **Motion passed unanimously.**

Kevin Dickerson, Executive Secretary

Theresa Blocker, Recording Secretary

MILFORD SCHOOL DISTRICT BOARD OF EDUCATION REGULAR BOARD MEETING AUGUST 12, 2022

Board Members in Attendance		
Mr. Jason Miller, President	Mr. Matt Bucher	
Mr. Scott Fitzgerald, Vice President	Mrs. Jean Wylie	
Dr. Kevin Dickerson, Executive Secretary		

The Regular Meeting of the Milford Board of Education was called to order by President Mr. Miller at 8:01 AM on Friday morning, August 12, 2022.

PUBLIC COMMENT

Mr. Hicks had questions regarding the school calendar.

PLEDGE OF ALLEGIANCE

ADJOURNMENT TO EXECUTIVE SESSION

MOTION MADE BY MR. FITZGERALD/SECONDED BY MRS. WYLIE to adjourn into Executive Session. **Motion passed unanimously.**

RETURN TO OPEN SESSION MOTION MADE BY MR. BUCHER/SECONDED BY MRS. WYLIE to adjourn Executive Session. **Motion passed unanimously.**

PERSONNEL – Dr. Dickerson Personnel Report MOTION MADE BY MR. FITZGERALD/SECONDED BY MR. BUCHER to accept the Personnel Report as presented during Executive Session.

ADJOURNMENT MOTION MADE BY MRS. WYLIE/SECONDED BY MR. FITZGERALD that the Regular Meeting of the Milford Board of Education held on Friday, August 22, 2022, adjourn. Motion passed unanimously.

Kevin Dickerson, Executive Secretary

Amy Walls, Recording Secretary

Milford School District

105

August 22, 2022

Goals

- Make a positive impact on Milford
- Improve academic & athletic performance
- Provide student athletes with tools for sustained success

Core Values

- We will be tough.
- We will outwork everyone.
- We will do everything with love.

Program Growth

- 2021 Summer Camp: 35 student athletes
- 2021-2022 School Year: 48 student athletes
- 2022 Summer Camp: 125 student athletes

Academic Success

- MP1: 3.21 GPA
- MP2: 3.17 GPA
- MP3: 3.14 GPA
- MP4: 3.17 GPA

Weight Room

- Introducing lifts and exercises
- Beat-the-Computer Software
- Improved strength
- Increased confidence

Speed & Conditioning

- Timed runs
- Track progress for various exercises
- Improved core strength
- Improved endurance, speed, & agility

Faulk Talks

- Character development
- How to tie a tie
- Gratitude letters
- Bo Tkach Foundation



Coach Parsley





BFS Olympics



BFS Tailgate



Beast of the Week



End of the Year Awards

- Ultimate Beast
- Top Newcomer
- Most Improved
- Maroon & Gold

Sponsors

- Arena's Milford
- Dark Horse Foundation
- Hunter Emory State Farm
- Masten Realty
- Melody Mackert Realtor
- All Blown Up Inflatables



Staff

- Matthew Faulkner
- Tristan Brannan
- Jawon Sivels
- Jason Jumper
- Rafiq Henry
- Mackenzie Reed
- Tony Hazzard



Program Benefits

- Positive change in culture
- Opportunities for leadership and team-building
- Increased strength & speed
- Accountability
- Diversity
- Milford pride

Feedback from a student-athlete who joined BFS this summer:

"I have seen an increase in her drive, in her confidence and in her abilities. She

believes in herself so much more than she has in the past. She is better at taking

responsibility for herself and talks often about how she wants to be a coachable

athlete and a good teammate."

"My son has been a part of the program since its inception. This program has

created a family, support network, and community for him in and outside the

school. It has added an extra layer of accountability to ensure he is making good

choices and pushing himself both academically and athletically. For the past two

years of BFS he has been in all honors, maintained A's, and played multiple sports."

"BFS has helped our very introverted son come out of his shell and want to be a part of something. We saw a miraculous change in him and for that we are grateful. Our other son would be lost without this program. I've never seen him want to get up early without complaint to work hard and to learn more than these past 2 summers. We are extremely amazed at what this program has taught our boys and can't wait to see them grow and progress throughout the rest of their years in the Milford School District."

"Our daughter was fortunate to attend the program this summer. We saw tremendous physical and social emotional growth in her. Our daughter had been timid about physical activity after a diagnosis of scoliosis, and she has been working to rebuild/build muscle. She learned her body can do more than she expected. I also think it is important to reinforce the classroom aspect of BFS. Each day had a theme that can transcend the athletic field: mental toughness, discipline, manners, etc."

Future of BFS

- Continue summer camps
- Expand to younger age groups
- Make evening workouts available
- Offer BFS as a course at MCA & MHS

Thank You

- Milford School District
- BFS Staff
- Parents
- School Nutrition Staff
- Student-athletes



MILFORD SCHOOL DISTRICT Fiscal Year 2022 Monthly Revenue Report As of July 31, 2022 8.3% of the Fiscal Year completed

Cafeteria Salaries636Division II, All Other Costs937Division II, Equalization5,900State Transportation474Foster Care Transportation474Foster Care Transportation11Related Services Cash Option15Drivers' Education19Unique Alternatives558Professional Development225Delaware Sustainment Fund825Technology Block Grant110World Language Expansion30Education Opportunity Grant - Mental Health286Student Success Block Grant - Reading330Child Safety Awareness340Substitute Reimbursement- Paid Parental LeaveMinor Capital ImprovementsMinor Capital Improvements499Major Capital Improvements28Interest28Substitute Revenue18Sol - Systems11Carrent Expense (capitations)17Athetics28Indirect Costs75Cafeteria2,700Net Choice Billings(146Tuition Millings(2,100Social Studies Coalition/Donations107Debt Service - County Impact Fees78Tuition Opportunity Match273Ervare - County Impa	ninary 2023 Iget	Actual to date	% received
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Homeless Transportation474Foster Care Transportation65Transportation Supply1Related Services Cash Option15Drivers' Education19Unique Alternatives558Professional Development825Delaware Sustainment Fund825Technology Block Grant110World Language Expansion30Education Opportunity Grant - Mental Health286Student Success Block Grant - Mental Health286Student Success Block Grant - Reading330Child Safety Awareness300Substitute Reimbursement - Paid Parental Leave486,157Minor Capital Improvements409Major Capital Improvements9,061Current Expense (tax rate)9,061Current Expense (capitations)1Athletics28Interest1Building Rental1Other Local Revenue18Sol - Systems1Energy Curtailment15CSCRP15Indirect Costs75Cafeteria2,700Net Choice Billings(146Net Choice Billings(2160Sol - Systems107Debt Service1,250Debt Service2,500Debt Service - County Impact Fees78Tuition2,800Minor Capital Improvements273E-Rate273Education Opportunity Match75Extra Time Local Match2,800Minor Capital Improvements	52,472.92	1,638,650.00	50.38
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Transportation Supply1Related Services Cash Option15Drivers' Education19Unique Alternatives35Professional Development825Technology Block Grant1100World Language Expansion30Education Opportunity Grant1,233Education Opportunity Grant - Reading330Child Safety Awareness330Substitute Reimbursement- Paid Parental Leave409Minor Capital Improvements409Major Capital Improvements409Current Expense (tax rate)9,061Current Expense (tax rate)9,061Current Expense (capitations)1Athletics28Interest1Building Rental1Other Local Revenue15SCSCRP15Indirect Costs75Cafeteria2,700Net Choice Billings(146Tuition Billings(2,100Social Studies Coalition/Donations107Debt Service2,250Debt Service2,250Debt Service County Impact Fees78Tuiton Billings2,300Minor Capital Improvements233E-Rate2,500Debt Service County Impact Fees78Minor Capital Improvements233E-Rate2,500Debt Service County Impact Fees78Minor Capital Improvements233E-Rate2,500Dist Service County Impact Fees78Major Capital Improvements<	65,561.00	39,781.00	60.68
Related Services Cash Option15Drivers' Education19Unique Alternatives558Professional Development825Technology Block Grant100World Language Expansion300Education Opportunity Grant - Mental Health286Student Success Block Grant - Reading330Child Safety Awareness300Substitute Reimbursement- Paid Parental Leave490Minor Capital Improvements490Major Capital Improvements9,061Current Expense (tax rate)9,061Current Expense (tax rate)9,061Current Expense (capitations)44hleticsAthletics28Sol - Systems1CSCRP15CGRP15Indirect Costs75Cafeteria2,700Net Choice Billings(168Net Charter Billings1646Tuition2,800Minor Capital Improvements273Expense Coalition/Donations107Debt Service - County Impact Fees78Tuition2,800Minor Capital Improvements273E-Rate273Education Opportunity Match273E-Rate273Debt Service - County Impact Fees78Tuition2,800Minor Capital Improvements273E-Rate273Education Opportunity Match273E-Rate1,207DEA Part B1,207DEA Part B1,207DEA Part B <td>1,000.00</td> <td>1,000.00</td> <td>100.00</td>	1,000.00	1,000.00	100.00
Drivers' Education19Unique Alternatives558Professional Development825Technology Block Grant110World Language Expansion30Education Opportunity Grant1,231Education Opportunity Grant - Mental Health266Student Success Block Grant - Reading330Child Safety Awareness300Substitute Reimbursement - Paid Parental Leave409Minor Capital Improvements409Major Capital Improvements9,061Current Expense (capitations)48,157Current Expense (capitations)448,157Athletics28Interest10Building Rental11Other Local Revenue18Sol - Systems11Energy Curtailment15CSCRP15Indirect Costs75Cafeteria2,700Net Choice Billings(168Net Charter Billings(168Net Charter Billings(168Net Charter Billings(168Nitor Capital Improvements273Erate2700Social Studies Coaliton/Donations107Debt Service - County Impact Fees78Tution2,800Minor Capital Improvements273Erate2700Education Opportunity Match273Extra Time Local Match273Erate2700Dibt Service - County Impact Fees78Tution2,800Minor Capital Improvements273 </td <td>15,000.00</td> <td>82,939.00</td> <td>552.93</td>	15,000.00	82,939.00	552.93
Unique Alternatives558Professional Development825Professional Development825Technology Block Grant110World Language Expansion30Education Opportunity Grant - Mental Health266Student Success Block Grant - Reading300Child Safety Awareness409Major Capital Improvements409Major Capital Improvements409Major Capital Improvements409Current Expense (tax rate)9,061Current Expense (capitations)28Athletics28Interest11Other Local Revenue18Sol - Systems1Energy Curtailment15CSCRP15Indirect Costs75Cafeteria2,700Net Choice Billings(168Net Choice Billings(168Net Choice Billings100Debt Service1,250Debt Service - County Impact Fees78Tuition2,800Minor Capital Improvements273E-Rate210Education Opportunity Match213E-tra Energy Curtails Match213Technology Maintenance Match213Minor Capital Improvements273E-Rate2100Diot Capital Improvements213Tution2,800Minor Capital Improvements213E-Rate210Diot Capital Improvements213E-Rate210Diot Aprital Improvements21	19,305.00	17,375.00	90.00
Professional Development Delaware Sustainment Fund Belaware Sustainment Fund SetSor Function Professional Development Delaware Sustainment Fund World Language Expansion Cduit anguage Expansion Cduit anguage Expansion Cduit anguage Expansion Cduit anguage Expansion Cduit Success Block Grant - Nental Health Cduit Success Block Grant - Reading Child Safety Awareness Substitute Reimbursement- Paid Parental Leave Minor Capital Improvements Minor Capital Improvements Corrent Expense (tax rate) Current Expense (tax rate) Current Expense (capitations) Athletics Current Expense (capitations) Athletics Sol - Systems Sol	58,364.63	279,182.00	50.00
Delaware Sustainment Fund825Technology Block Grant110World Language Expansion30Education Opportunity Grant - Mental Health266Student Success Block Grant - Reading330Child Safety Awareness300Substitute Reimbursement- Paid Parental LeaveMinor Capital ImprovementsMinor Capital Improvements409Major Capital Improvements9,061Current Expense (tax rate)9,061Current Expense (capitations)48,157Athletics28Interest9Building Rental11Other Local Revenue18Sol - Systems1Energy Curtailment15CSCRP15Indirect Costs75Cotte Billings(146Tuition Billings(2,100Social Studies Coalition/Donations107Debt Service1,250Debt Service - County Impact Fees78Tuition2,800Minor Capital Improvements273E-Rate20Education Oportunity Match273E-Rate2100FEDERAL FUNDS14,010FEDERAL FUNDS14,010FIDER A Furt B1,207IDEA Part B1,207IDE	-	21,377.00	
Technology Block Grant110World Language Expansion30Education Opportunity Grant - Mental Health266Student Success Block Grant - Reading330Child Safety Awareness330Substitute Reimbursement- Paid Parental Leave409Minor Capital Improvements409Major Capital Improvements9,061Current Expense (tax rate)9,061Current Expense (capitations)28Athletics28Building Rental1Other Local Revenue18Sol - Systems1Energy Curtailment15CSCRP15Indirect Costs75Cafeteria2,700Net Choice Billings(168Net Charter Billings(2,100Sol - Systems10Energy Curtailment28Tuition Billings(2,100Social Studies Coalition/Donations107Debt Service1,250Debt Service County Impact Fees78Tuition2,800Minor Capital Improvements273E-Rate20Education Opportunity Match273E-trat Time Local Match273PeterAl FUNDS14,010FDERAL FUNDS14,010FDERAL FUNDS14,010FUEAL FUNDS14,010FUEAL FUNDS14,010FUEAL FUNDS14,010FUEAL FUNDS14,010FUEAL FUNDS14,010FUEAL FUNDS14,010FUEAL FUNDS14,010	25,605.00	743,045.00	90.00
World Language Expansion30Education Opportunity Grant - Mental Health286Student Success Block Grant - Reading330Child Safety Awareness330Substitute Reimbursement- Paid Parental Leave409Major Capital Improvements409Major Capital Improvements48,157IOCAL FUNDSCurrent Expense (tax rate)Current Expense (capitations)Athletics28Interest10Building Rental11Other Local Revenue18Sol - Systems1Energy Curtailment15CSCRP15Indirect Costs75Cafeteria2,700Net Choice Billings(168Net Choice Billings(2,100Sol a Systems10Energy Curtailment15CSCRP15Indirect Costs75Cafeteria2,700Net Choice Billings(2,100Social Studies Coalition/Donations107Debt Service1,250Debt Service2,380Minor Capital Improvements273E-Rate240Education Opportunity Match240Extra Time Local Match240Reading and Match Specialist Match240Technology Maintenance Match14,010Mijor Capital Improvements12,027IDEA Part B1,207IDEA Part B1,207IDEA Part B1,207IDEA Part B1,207IDEA Par	10,493.00	99,444.00	90.00
Education Opportunity Grant1,231Education Opportunity Grant - Mental Health286Student Success Block Grant - Reading330Child Safety Awareness409Major Capital Improvements409Major Capital Improvements409Major Capital Improvements48,157COLCAL FUNDS48,157Current Expense (tax rate)9,061Current Expense (capitations)28Athletics28Interest10Building Rental11Other Local Revenue18Sol - Systems1Energy Curtailment15Indirect Costs75Cafterria2,700Net Choice Billings(168Net Choice Billings(2100Social Studies Coalition/Donations107Debt Service1,250Debt Service - County Impact Fees78Tuition2,800Minor Capital Improvements273E-Rate240Education Opportunity Match273E-Rate2700FUTAL LOCAL FUNDS14,010FEDERAL FUNDS14,010FDERAL FUNDS14,010FDERAL FUNDS14,010FIDER A Fart B1,207IDEA Part B1,207IDEA Preschool57Title II374Title III English Acquisition85	30,000.00		0.00
Education Opportunity Grant - Mental Health286Student Success Block Grant - Reading330Child Safety Awareness409Minor Capital Improvements409Major Capital Improvements409Major Capital Improvements48,157 TOTAL STATE FUNDS48,157LOCAL FUNDS 48,157LOCAL FUNDS28Current Expense (tax rate)9,061Current Expense (capitations)28Athletics28Interest10Building Rental11Other Local Revenue18Sol - Systems1Energy Curtailment15CSCRP15Indirect Costs75Cafeteria2,700Net Choice Billings(146Tuition Billings(2,100)Social Studies Coalition/Donations107Debt Service1,250Debt Service - County Impact Fees78Tuition2,800Minor Capital Improvements273E-Rate240Education Opportunity Match273E-Rate240Education Opportunity Match273E-Rate14,010FDERAL FUNDS14,010FDERAL FUNDS14,010FDEAL FUNDS14,010FIDEA Part B1,207IDEA Part B1,207IDEA Part B1,207IDEA Part B1,207IDEA Part B1,207IDEA Preschool57Title II English Acquisition85 <td>31,277.00</td> <td>658,262.00</td> <td>53.46</td>	31,277.00	658,262.00	53.46
Student Success Block Grant - Reading 330 Child Safety Awareness Substitute Reimbursement- Paid Parental Leave Minor Capital Improvements 409 Major Capital Improvements 48,157 IOCAL FUNDS 48,157 IOCAL FUNDS 2 Current Expense (tax rate) 9,061 Current Expense (capitations) Athletics 28 Interest 8 Building Rental 11 Other Local Revenue 18 Sol - Systems 1 Energy Curtailment 15 CSCRP 15 Indirect Costs 75 Cafeteria 2,700 Net Choice Billings (168 Net Charter Billings (168 Net Charter Billings (168 Net Charter Billings (2,100 Social Studies Coalition/Donations 107 Debt Service 1,250 Debt Service - County Impact Fees 78 Tuition 10 Sufton Opportunity Match Extra Time Local Match Reading and Match Specialist Match Technology Maintenance Match Major Capital Improvements 273 E-Rate 20 Education Opportunity Match Technology Maintenance Match Major Capital Improvements 1,207 IDEA Part B 1,207 IDEA Preschool 57 Title II 1,374 Title III English Acquisition 85	86,203.00	187,315.00	53.46 65.45
Child Safety AwarenessSubstitute Reimbursement- Paid Parental LeaveMinor Capital Improvements TOTAL STATE FUNDSLOCAL FUNDS Current Expense (tax rate)Qurrent Expense (capitations)AthleticsAthleticsBuilding RentalOther Local RevenueSol - SystemsCafeteriaCorrent BillingsIndirect CostsCrostCafeteriaCurtion BillingsNet Choice BillingsNet Choice BillingsCatial ImprovementsCafeteriaCatial CostsCafeteriaCarrent BillingsCafeteriaCarrent BillingsCafe	30,148.00	334,648.00	101.36
Substitute Reimbursement- Paid Parental Leave Minor Capital Improvements TOTAL STATE FUNDS Adapt Capital Improvements Current Expense (tax rate) Current Expense (capitations) Athletics Building Rental Other Local Revenue Sol - Systems Interest Sol - Systems Sol - Systems CSCRP Sol - Systems Sol - Systems CSCRP Sol - Systems Sol - S	50,148.00	4,912.00	101.50
Minor Capital Improvements409Major Capital Improvements409TOTAL STATE FUNDS48,157LOCAL FUNDS48,157Current Expense (tax rate)9,061Current Expense (capitations)4Athletics28Interest28Building Rental1Other Local Revenue18Sol - Systems1Energy Curtailment15CSCRP15Indirect Costs75Cafeteria2,700Net Choice Billings(146Tuition Billings(2,100Social Studies Coalition/Donations107Debt Service2,800Minor Capital Improvements2,730E-Rate2Education Opportunity Match2Extra Time Local Match14,010FEDERAL FUNDS14,010IDEA Part B1,207IDEA Part B1,	-	-	
Major Capital Improvements 48,157 TOTAL STATE FUNDS 48,157 LOCAL FUNDS 9,061 Current Expense (capitations) 28 Athletics 28 Interest 28 Building Rental 1 Other Local Revenue 18 Sol - Systems 1 Energy Curtailment 15 CSCRP 15 Indirect Costs 75 Cafeteria 2,700 Net Choice Billings (168 Net Choice Billings (2,100 Social Studies Coalition/Donations 107 Debt Service 1,250 Debt Service - County Impact Fees 78 Tuition 2,800 Minor Capital Improvements 273 E-Rate 2 Education Opportunity Match 2 Extra Time Local Match 73 Technology Maintenance Match 73 Major Capital Improvements 73 TOTAL LOCAL FUNDS 14,010 FEDERAL FUNDS 12,027 IDEA Part B 1,207 IDE	-	33,074.00	0.00
TOTAL STATE FUNDS 48,157 LOCAL FUNDS 9,061 Current Expense (tax rate) 9,061 Current Expense (capitations) 28 Athletics 28 Interest 28 Building Rental 1 Other Local Revenue 18 Sol - Systems 1 Energy Curtailment 15 CSCRP 15 Indirect Costs 75 Cafeteria 2,700 Net Choice Billings (146 Tuition Billings (2,100 Social Studies Coalition/Donations 107 Debt Service 1,250 Debt Service - County Impact Fees 78 Tuition 2,800 Minor Capital Improvements 273 E-Rate 2 Education Opportunity Match 2 Extra Time Local Match 75 TOTAL LOCAL FUNDS 14,010 FEDERAL FUNDS 14,010 IDEA Part B 1,207 IDEA Part B 1,207 IDEA Preschool 57 Title II 1,935 <td>09,948.00</td> <td>-</td> <td>0.00</td>	09,948.00	-	0.00
Current Expense (tax rate)9,061Current Expense (capitations)28Athletics28Interest1Building Rental1Other Local Revenue18Sol - Systems1Energy Curtailment15Indirect Costs75Cafeteria2,700Net Choice Billings(168Net Choice Billings(2,100Social Studies Coalition/Donations107Debt Service - County Impact Fees78Tuition2,800Minor Capital Improvements273E-Rate273Education Opportunity Match273Extra Time Local Match78Technology Maintenance Match14,010Major Capital Improvements273TOTAL LOCAL FUNDS14,010FEDERAL FUNDS14,010IDEA Part B1,207IDEA Part B1,207IDEA - Preschool57Title II374Title III English Acquisition85	57,008.77	40,101,360.94	83.27
Current Expense (tax rate)9,061Current Expense (capitations)28Athletics28Interest1Building Rental1Other Local Revenue18Sol - Systems1Energy Curtailment15Indirect Costs75Cafeteria2,700Net Choice Billings(168Net Charter Billings(166Tuition Billings(2,100Social Studies Coalition/Donations107Debt Service - County Impact Fees78Tuition2,800Minor Capital Improvements273E-Rate273Education Opportunity Match273Extra Time Local Match78Technology Maintenance Match73Major Capital Improvements273TOTAL LOCAL FUNDS14,010FEDERAL FUNDS57Title I1,935Title II374Title III English Acquisition85			
Current Expense (capitations)Athletics28Interest1Building Rental1Other Local Revenue18Sol - Systems1Energy Curtailment15CSCRP15Indirect Costs75Cafeteria2,700Net Choice Billings(168Net Charter Billings(146Tuition Billings(2,100Social Studies Coalition/Donations107Debt Service1,250Debt Service - County Impact Fees78Tuition2,800Minor Capital Improvements273E-Rate273Education Opportunity Match273Extra Time Local Match73Reading and Match Specialist Match14,010FEDERAL FUNDS14,010IDEA Part B1,207IDEA Part B1,207Title I1,935Title II374Title III English Acquisition85	61,884.00	30,385.99	0.34
Athletics28Interest1Building Rental1Other Local Revenue18Sol - Systems1Energy Curtailment15CSCRP15Indirect Costs75Cafeteria2,700Net Choice Billings(168Net Charter Billings(2,100Social Studies Coalition/Donations107Debt Service1,250Debt Service - County Impact Fees78Tuition2,800Minor Capital Improvements273E-Rate2Education Opportunity Match2Extra Time Local Match73Technology Maintenance Match14,010Major Capital Improvements57TOTAL LOCAL FUNDS14,010FEDERAL FUNDS12,027IDEA - Preschool57Title I1,935Title II374Title III English Acquisition85	200.00	-	0.00
Interest Building Rental Iterest Building Rental Iterest Building Rental Iterest Iterest Sol - Systems Iterery Curtailment Ite	28,000.00	-	0.00
Building Rental1Other Local Revenue18Sol - Systems1Energy Curtailment15CSCRP15Indirect Costs75Cafeteria2,700Net Choice Billings(168Net Charter Billings(2,100Social Studies Coalition/Donations107Debt Service1,250Debt Service - County Impact Fees78Tuition2,800Minor Capital Improvements273E-Rate273Education Opportunity Match273Extra Time Local Match74Technology Maintenance Match14,010Major Capital Improvements273TOTAL LOCAL FUNDS14,010IDEA Part B1,207IDEA Part B1,207IDEA Part B1,207IDEA Preschool57Title II374Title III English Acquisition85	-	-	0.00
Other Local Revenue18Sol - Systems1Energy Curtailment15CSCRP15Indirect Costs75Cafeteria2,700Net Choice Billings(168Net Charter Billings(2,100Social Studies Coalition/Donations107Debt Service1,250Debt Service - County Impact Fees78Tuition2,800Minor Capital Improvements273E-Rate273Education Opportunity Match273Extra Time Local Match77Technology Maintenance Match14,010Major Capital Improvements273IDEA Part B1,207IDEA Part B1,207IDEA Part B1,207IDEA Preschool57Title II374Title III English Acquisition85	1,500.00	-	0.00
Sol - Systems1Energy Curtailment15CSCRP15Indirect Costs75Cafeteria2,700Net Choice Billings(168Net Charter Billings(2,100Social Studies Coalition/Donations107Debt Service1,250Debt Service - County Impact Fees78Tuition2,800Minor Capital Improvements273E-Rate273Education Opportunity Match2400Extra Time Local Match14,010Technology Maintenance Match14,010ToTAL LOCAL FUNDS14,010IDEA Part B1,207IDEA IDEA Part B1,207IDEA Part B374Title II374Title III English Acquisition85	18,500.00	6,606.45	35.71
Energy Curtailment15CSCRP15Indirect Costs75Cafeteria2,700Net Choice Billings(168Net Charter Billings(2,100Social Studies Coalition/Donations107Debt Service1,250Debt Service - County Impact Fees78Tuition2,800Minor Capital Improvements273E-Rate273Education Opportunity Match273Extra Time Local Match14,010Technology Maintenance Match14,010ToTAL LOCAL FUNDS14,010IDEA Part B1,207IDEA Part B1,207IDEA - Preschool57Title II1,935Title II374Title III English Acquisition85	1,500.00	-	0.00
CSCRP 15 Indirect Costs 75 Cafeteria 2,700 Net Choice Billings (168 Net Charter Billings (146 Tuition Billings (2,100 Social Studies Coalition/Donations 107 Debt Service 1,250 Debt Service - County Impact Fees 78 Tuition 2,800 Minor Capital Improvements 273 E-Rate Education Opportunity Match Extra Time Local Match Reading and Match Specialist Match Technology Maintenance Match Major Capital Improvements FEDERAL FUNDS 14,010 FEDERAL FUNDS 14,010 FEDERAL FUNDS 10,273 Title I 1,207 Title I 1,207 Title II 1,203 Title II 1,203 Title III English Acquisition 85	15,000.00	_	0.00
Indirect Costs75Cafeteria2,700Net Choice Billings(168Net Charter Billings(146Tuition Billings(2,100Social Studies Coalition/Donations107Debt Service1,250Debt Service - County Impact Fees78Tuition2,800Minor Capital Improvements273E-Rate273Education Opportunity Match2Extra Time Local Match75TotAL LOCAL FUNDS14,010FEDERAL FUNDS12,207IDEA Part B1,207IDEA Part B1,207IDEA - Preschool57Title I1,935Title II374Title III English Acquisition85	15,000.00	-	0.00
Cafeteria2,700Net Choice Billings(168Net Charter Billings(2,100Social Studies Coalition/Donations107Debt Service1,250Debt Service - County Impact Fees78Tuition2,800Minor Capital Improvements273E-Rate273Education Opportunity Match273Extra Time Local Match78Technology Maintenance Match14,010Major Capital Improvements12,07IDEA Part B1,207IDEA Part B1,207IDEA - Preschool57Title I1,935Title II374Title III English Acquisition85	75,000.00	16,914.89	22.55
Net Choice Billings(168Net Charter Billings(146Tuition Billings(2,100Social Studies Coalition/Donations107Debt Service1,250Debt Service - County Impact Fees78Tuition2,800Minor Capital Improvements273E-Rate2Education Opportunity Match2Extra Time Local Match78TotAL LOCAL FUNDS14,010FEDERAL FUNDSIDEA Part B1,207IDEA Part B1,207Title I1,935Title II374Title III English Acquisition85	00,000.00	177,767.50	6.58
Net Charter Billings(146Tuition Billings(2,100Social Studies Coalition/Donations107Debt Service1,250Debt Service - County Impact Fees78Tuition2,800Minor Capital Improvements273E-Rate273Education Opportunity Match273Extra Time Local Match78Reading and Match Specialist Match74Total LOCAL FUNDS14,010FEDERAL FUNDS1,207IDEA Part B1,207IDEA - Preschool57Title I1,935Title II374Title III English Acquisition85	68,613.38)	-	0.00
Tuition Billings(2,100Social Studies Coalition/Donations107Debt Service1,250Debt Service - County Impact Fees78Tuition2,800Minor Capital Improvements273E-Rate24Education Opportunity Match273Extra Time Local Match273Reading and Match Specialist Match14,010FEDERAL FUNDS14,010FEDERAL FUNDS14,010IDEA Part B1,207IDEA - Preschool57Title II1,935Title III English Acquisition85	46,389.20)	-	0.00
Social Studies Coalition/Donations107Debt Service1,250Debt Service - County Impact Fees78Tuition2,800Minor Capital Improvements273E-Rate273Education Opportunity Match274Extra Time Local Match78Reading and Match Specialist Match78Total LOCAL FUNDS14,010FEDERAL FUNDSIDEA Part B1,207IDEA Part B1,207Title I1,935Title II374Title III English Acquisition85	00,000.00)	_	0.00
Debt Service1,250Debt Service - County Impact Fees78Tuition2,800Minor Capital Improvements273E-Rate273Education Opportunity Match2Extra Time Local Match2Reading and Match Specialist Match2Technology Maintenance Match14,010Major Capital Improvements14,010FEDERAL FUNDSIDEA Part B1,207IDEA - Preschool57Title I1,935Title II374Title III English Acquisition85	07,000.00	_	0.00
Debt Service - County Impact Fees78Tuition2,800Minor Capital Improvements273E-Rate273Education Opportunity Match273Extra Time Local Match273Reading and Match Specialist Match78Technology Maintenance Match78Major Capital Improvements14,010FEDERAL FUNDSIDEA Part B1,207IDEA - Preschool57Title I1,935Title II374Title III English Acquisition85		4,323.60	0.35
Tuition2,800Minor Capital Improvements273E-Rate273Education Opportunity Match273Extra Time Local Match273Reading and Match Specialist Match273Technology Maintenance Match273Major Capital Improvements14,010FEDERAL FUNDSIDEA Part B1,207IDEA - Preschool57Title I1,935Title II374Title III English Acquisition85	78,343.00	4,525.00	0.00
Minor Capital Improvements273E-RateEducation Opportunity MatchExtra Time Local MatchReading and Match Specialist MatchTechnology Maintenance MatchMajor Capital ImprovementsTOTAL LOCAL FUNDSIDEA Part BIDEA - PreschoolTitle I11374Title III English Acquisition85	•	-	
E-Rate Education Opportunity Match Extra Time Local Match Reading and Match Specialist Match Technology Maintenance Match Major Capital Improvements TOTAL LOCAL FUNDS IDEA Part B IDEA Part B IDEA - Preschool Title I 1,207 Title I 374 Title III English Acquisition 85		9,684.66	0.35
Education Opportunity Match Extra Time Local Match Reading and Match Specialist Match Technology Maintenance Match Major Capital Improvements TOTAL LOCAL FUNDS 14,010 FEDERAL FUNDS 14,010 IDEA Part B 1,207 IDEA - Preschool 57 Title I 1,935 Title II 374 Title III English Acquisition 85	73,299.00	944.96	0.35
Extra Time Local Match Reading and Match Specialist Match Technology Maintenance Match Major Capital Improvements TOTAL LOCAL FUNDS 14,010 FEDERAL FUNDS IDEA Part B 1,207 IDEA - Preschool 57 Title I 1,935 Title II 374 Title III English Acquisition 85	-	-	
Reading and Match Specialist Match Technology Maintenance Match Major Capital Improvements TOTAL LOCAL FUNDS IDEA FUNDS IDEA Part B 1,207 IDEA - Preschool Title I 1,935 Title II State Title III English Acquisition	-	-	
Technology Maintenance Match Major Capital Improvements TOTAL LOCAL FUNDS 14,010 FEDERAL FUNDS IDEA Part B 1,207 IDEA - Preschool 57 Title I 1,935 Title II 374 Title III English Acquisition 85	-	-	
Major Capital ImprovementsTOTAL LOCAL FUNDS14,010FEDERAL FUNDS1,207IDEA Part B1,207IDEA - Preschool57Title I1,935Title II374Title III English Acquisition85	-	-	
TOTAL LOCAL FUNDS14,010FEDERAL FUNDS1,207IDEA Part B1,207IDEA - Preschool57Title I1,935Title II374Title III English Acquisition85	-	-	
FEDERAL FUNDSIDEA Part B1,207IDEA - Preschool57Title I1,935Title II374Title III English Acquisition85	- 10,223.42	- 246,628.05	1.76
IDEA Part B1,207IDEA - Preschool57Title I1,935Title II374Title III English Acquisition85	±v,∠∠J,4∠	240,020.03	1.70)
IDEA - Preschool57Title I1,935Title II374Title III English Acquisition85			
Title I1,935Title II374Title III English Acquisition85	07,533.00	-	0.00
Title I1,935Title II374Title III English Acquisition85	57,566.00	-	0.00
Title II374Title III English Acquisition85	35,608.00	-	0.00
Title III English Acquisition 85	74,980.00	-	0.00
	85,388.00	-	0.00
	24,470.00	-	0.00
TOTAL FEDERAL/OTHER FUNDS 3,785	85,545.00	-	0.00
GRAND TOTAL ALL FUNDS 65,952	52,777.19	40,347,988.99	61.18

Milford School District Monthly Report of Expenditures For the month ended July 31, 2022

Operating Unit	Budget Line		Final Budget	с.	ncumbered		Expanded	p.,	dget Remaining	% Remaining
Operating Unit 9180668A	Budget Line Benjamin Banneker Elementary School	\$	Amount 51,086.70	E	icumpered		Expended 449.29	вu \$	· ·	99.12%
9180668A 9180670A	Evelyn I. Morris Early Childhood Center	\$ \$	51,088.70		-			ہ \$	50,637.41	99.12%
9180670A 9180672A	Lulu M. Ross Elementary School	ې \$	68,236.30		450.00 5,910.72		1,972.76 1,306.80	ہ \$	48,627.39 61,018.78	89.42%
9180673A		\$	54,530.90					ډ \$		96.13%
	Mispillion Elementary School Milford Central Academy	ې \$			1,638.60		470.61	ې \$	52,421.69	
9180675A	,	\$ \$	111,465.60		10,102.96		3,877.07		97,485.57	87.46%
9180678A	Milford Senior High School	ې \$	142,718.40		6,674.77		4,635.56	\$	131,408.07	92.08%
99900000	Board Of Ed/District Expenses		9,000.00		-		-	\$	9,000.00	100.00%
	School Resource Officer	\$	188,000.00		3,000.00		-	\$	185,000.00	98.40%
99900100	Legal Services, Audit and Insurance Premiums	\$	180,000.00		1,555.00		657.31	\$	177,787.69	98.77%
99900300	District Expenditures	\$	40,000.00		-		735.40	\$	39,264.60	98.16%
	Public Relations and Communication	\$	40,000.00		-		8,995.00	\$	31,005.00	77.51%
	Copy Center (District Wide)	\$	98,500.00		99,848.65		9,077.15	\$	(10,425.80)	-10.58%
	Student Emergency Fund	\$	4,000.00		-		-	\$	4,000.00	100.00%
99910100	Superintendent	\$	1,500.00		480.00		-	\$	1,020.00	68.00%
99920000	World Language Immersion (State Grant)	\$	30,000.00		-		-	\$	30,000.00	100.00%
	Student Success Block Grant (Reading)	\$	330,148.00		-		-	\$	330,148.00	100.00%
	Opportunity Grant Mental Health	\$	286,203.00		-		53.71	\$	286,149.29	99.98%
	Education Opportunity Grant	\$	1,231,277.00		-		490.98	\$	1,230,786.02	99.96%
	Summer School	\$	30,000.00		-		41,619.65	\$	(11,619.65)	-38.73%
	Translators	\$	20,000.00		-		77.10	\$	19,922.90	99.61%
	Extra Time Programs	\$	30,000.00		-		-	\$	30,000.00	100.00%
	Curriculum and Instruction	\$	245,000.00		-		-	Ś	245,000.00	100.00%
99920700	Athletics - High School	Ś	170,000.00		44,013.24		3,549.36	\$	122,437.40	72.02%
55520700	Athletics - Milford Central Academy	\$	30,000.00		1,530.00		309.53	\$	28,160.47	93.87%
99920800	Driver's Education	\$	19,305.00		1,550.00		542.50	\$	18,762.50	97.19%
99930200	Tuition - Special Services	\$	584,500.00				2,799.00	\$	581,701.00	99.52%
55550200	•							ې \$	294,574.96	93.52%
	Tuition - Special Services - ILC	\$ \$	315,000.00		700.00		19,725.04	ې Ś	,	
0000000	Unique Alternatives (State Funds)		558,364.63		-		-		558,364.63	177.26%
99930300	Special Services	\$	49,500.00		34,355.76		4,094.83	\$	11,049.41	22.32%
	Special Services - State Related Services	\$	15,000.00		-		-	\$	15,000.00	100.00%
99940100	Contingencies and One-Time Items	\$	500,000.00		6,454.95		-	\$	493,545.05	98.71%
99940200	Division I/Formula Salaries	\$	32,154,989.22		-		3,613,042.68	\$		88.76%
99940300	Division II - Vocational	\$	106,221.00		-		568.76	\$	105,652.24	99.46%
99940400	Division III/Local Salaries	\$	11,690,500.00		-		1,278,894.14	\$	10,411,605.86	89.06%
	Union agreed Limited Contracts	\$	388,850.00		-		-	\$	388,850.00	100.00%
99940500	Title I	\$	1,935,608.00		-		-	\$	1,935,608.00	100.00%
	Title II	\$	374,980.00		-		-	\$	374,980.00	100.00%
	Title III	\$	85,388.00		-		-	\$	85,388.00	100.00%
	IDEA Part B	\$	1,207,533.00		-		-	\$	1,207,533.00	100.00%
	IDEA Preschool	\$	57,566.00		-		-	\$	57,566.00	100.00%
	Perkins	Ś	124,470.00		-		-	\$	124,470.00	100.00%
	Homeless	\$	10,000.00		-		-	\$	10,000.00	
	Other Federal Grants	Ş	-		-		-	\$	-	
99940600	Insurance Expense	\$	113,229.00		-		15,010.00	\$	98,219.00	86.74%
99940700	Social Studies Coalition/Donations	\$	107,000.00				13,010.00	\$	107,000.00	100.00%
99940810	*	\$	272,800.00				-	ې \$	158,100.80	57.95%
99940810	Technology Equipment & Repair				76,979.08		37,720.12			
	Technology Block Grant	\$	110,493.00				-	\$	110,493.00	100.00%
99940900	Tuition Reimbursement - Administration	\$	15,000.00		-		-	\$	15,000.00	100.00%
	Tuition Reimbursement	\$	70,000.00		-		-	\$	70,000.00	100.00%
99950000	Personnel/Human Resources	\$	10,000.00		480.00		-	\$	9,520.00	95.20%
99960000	Child Nutrition Operations	\$	2,700,000.00		16,738.11		204,571.59	\$	2,478,690.30	91.80%
	Cafeteria Salaries	\$	636,709.00		-		76,559.06	\$	560,149.94	87.98%
99960100	Facilities Maintenance	\$	90,000.00		949.00		7,059.34	\$	81,991.66	91.10%
	Custodial Services and Supplies	\$	90,000.00		-		5,598.09	\$	84,401.91	93.78%
99960200	Operations and Utilities	\$	361,500.00		13,517.55		26,776.18	\$	321,206.27	88.85%
	Energy Division II	\$	810,530.00		-		-	\$	810,530.00	100.00%
99960300	State Transportation	\$	3,252,472.93		-			\$	3,252,472.93	100.00%
	State Homeless Transportation	Ş	474,933.00				2,304.00	Ş	472,629.00	99.51%
	State Foster Transportation	\$	65,561.00				_,50	Ş	65,561.00	100.00%
	Transportation Supplies	Ś	1,000.00					Ś	1,000.00	100.00%
99960400	Transportation Internal Budget (Local)	\$	23,000.00		- 900.00		- 549.00	ہ \$	21,551.00	93.70%
55500-00	Local Activities Transportation	ډ \$	3,000.00		500.00		545.00	ې \$	3,000.00	100.00%
					-		-			
	Local Homeless Transportation Match	\$	52,770.33		-		1,681.90	\$	51,088.43	96.81%
	Local Transportation Match	\$	360,926.63		-		-	\$	360,926.63	100.00%
Total Operating B	suaget	\$	63,241,415.79	Ş	326,278.39	Ş	5,375,773.51	Ş	57,539,363.89	90.98%
						_				
99970000	Local Debt Service	\$	1,156,081.49		-		-	\$	1,156,081.49	100.00%
99970200	Minor Capital Improvements	\$	683,247.00		-		-	\$	683,247.00	100.00%
Total Capital Bud	get	\$	1,839,328.49	\$	-	\$	-	\$	1,839,328.49	100.00%
								_		

Note: Budgets are based on the preliminary budget allocations as voted by the MSD Board of Education Items highlighted in blue are restricted expenditures. Funds must be used for specific purpose per funding guidelines.

Milford School District

In accordance with 14 Del. C., § 1704 (4) the Milford School District is requesting a waiver for the Opportunity grant funds allocation requirements. The grant requires that 98% of the allocation be used at the school that generates the funding. Due to programming currently in place and the districtwide support of multilingual and low-income students, the district plans to use the funds to best support all students regardless of their home school location.

The district will host a meeting of the Milford Board of Education on August 22, 2022 requesting action on this waiver. Any questions or concerns can be directed to Dr. Sara Croce at <u>scroce@msd.k12.de.us</u> or 302-422-1600. All comments will be shared with the Board of Education prior to their vote on August 22, 2022.



Spanish Immersion at MCA

2022-2023 School Year





Cohort Information

63 - Sixth grade students split into two groups

Combination of
 students from
 Banneker Elementary
 and Ross Elementary

Program Model

90 minutes per day of classroom instruction in Spanish

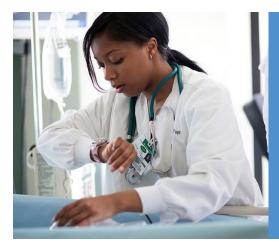
- Spanish Literacy Course
- → Social Studies Course



Student Testimonial Video

Video Link: <u>https://drive.google.com/file/d/1-z7ur3fcDsnmsKOHa034AveoOzA86ZDN/view?usp=sharing</u>

A rising 6th grader, who will be in the Spanish Immersion Program at MCA this school year, shares what he likes about the program in Spanish. This shows the level of oral proficiency many students in our program have attained over the last 6 years.





Patient Care Assistant High School Pathway Program

What is the Patient Care Assistant Program?

It is a high school pathway program that will prepare high school students for one of the fastest growing professions in the health care industry today, while preparing them for post-secondary options following graduation.

What is a Patient Care Technician?

Patient Care Technicians (PCT) support nurses, doctors, and other medical staff in caring for patients. Many are employed in a wide range of healthcare settings, including hospitals, nursing homes, long-term care facilities, assisted living communities and more. PCT's can earn up to \$17-\$20 per hour.

How long is the Program?

This is a two-year program.

Where Does the Program Take Place?

- Theory/Lab classes will take place at Milford High School
- Clinical hours will take place at a local health organization
- Milford High School will provide transportation for clinical sites

What Certifications/Courses are Included?

- Certified Nursing Assistant (C.N.A.) State of Delaware Certification
- 170 hours theory/lab/clinical
- Phlebotomy Technician NHA Certification (National Credential)
- 140 hours theory/lab/clinical
- Patient Care Technician NHA Certification (National Credential)
- 260 hours theory/lab/clinical
- CPR-BLS Certification
- Advanced Standing Credit Bearing Courses BIO 110 (4 credits) and MEA 150 (3 credits)
- Must complete all three courses in order to be eligible for the credits

What's included?

- All textbooks and course materials
- Voucher to purchase uniforms
- Job Readiness Skills
- Job Placement Assistance
- Criminal Background Fee
- Drug Screening Fee
- Certification Exam Fees

What Do I Need to Start the Program?

- Parent/Guardian Permission to complete a drug screen and background check
- Pass Drug Screen
- Pass Background Check



Owens Campus | Georgetown

MILFORD SCHOOL DISTRICT

FIELD TRIP APPROVAL FORM

(Out-of-State to be submitted to the principal by April 10th for School Board approval for the following school year)

Morris Banneker Central Academy High School Mispillion Ross

In-State Out-of-State Overnight

DATE(S) OF TRIP: 10/25-10/29	TEACHER(S):				
# of School Days missed: 4 TRIP DESTINATION: Indianapolis Indiana	GRADE(S): 8 grade				
NUMBER OF STUDENTS: 3	Field Trip Cost				
CONTENT AREAS: Agriscience	Transportation: Flying				
	Meals: provided for by participants				
1. Instructional Unit Title: Leadership and FFA	Other expenses (explain): Hotel and				
2. Dates of Instructional Unit: From: To:	Registration				
3. Will technology be used in preparation for this trip? (Check One)					
Other (specify) Internet Virtual Tour Research Video Software	Funding Used: 509 & Perkins, and FFA chapter fund				
4. Relationship of trip to instructional objective(s) (purpose of the trip):	Individual student expense: \$100				
Students who actively participated in agriscience education and FFA, that competed and placed first in their contest have earned the opportunity to travel to National FFA Convention. The National FFA Convention is a great learning experience for students and	Total expense: \$6,000				
provides many educational experiences such as educational tours, leadership workshops, acts of service, and meeting new students from across the country.	7RWDO &RVW				
Closest Medical Facility (with address & phone #): Methodist Hospital 1701 Senate Blvd, Indianapolis, IN, 46202 3	17-962-2000				
Nurse Initials: BBBBBBBBB (HM) 8/10/22					
APPROVAL SEQUENCE (indicated by the proper signatures below). Field trips not approved at one level will not advance to the next level (no					
appeals). Comments:					

1000

4

PRINCIPAL'S SIGNATURE: submitted 30 days prior to the trip.	For all Out-of-State or overnight field trips, except where a group of students advances in a requential activity such as a contest, a final cost summary and detailed itinerary must be
12/19/16	

POLICY

3303

STUDENT FEES – CHILD NUTRITION PROGRAM

MEAL PRICE – DAILY

	Lunch	Breakfast
High School Central Academy	\$0.00 \$0.00	\$0.00 \$0.00
Elementary School	\$0.00	\$0.00

ADULT FEES – DAILY

	Lunch	Breakfast
All Schools	\$ 3.90 4.75	\$ 2.60- 3.00

Ala carte prices are subject to change based on market prices.

Students purchasing a second breakfast will be charged \$2.50, and Students purchasing a second complete lunch meal will be charged \$3.90.

APPROVED: 8/18/75; 9/20/76; 3/21/77; 7/24/78; 2/26/79; 2/23/81; 8/17/81; 8/16/82; 8/15/83; 8/9/85; 8/24/87; 7/10/89; 4/13/92; 4/26/93; 7/1/98; 4/26/04; 4/21/08

AMENDED: 8/22/11; 6/24/13; 7/15/13, 9/9/16, 11/20/17, 8/20/18, 9/21/20, 9/19/22

POLICY

3304

CHILD NUTRITION PROGRAM POLICY

MISSION STATEMENT:

The Milford School District Board of Education is committed to promoting and enhancing the health and well being of the students. All Milford Schools participate in the National School Breakfast and Lunch Programs. The Child Nutrition Programs are an integral part of the school environment. This belief is based upon the demonstrated relationship between food, nutrition and learning to achieve excellence in education for all children. The Child Nutrition Program will provide meals that are nutritious and well balanced. Meals will be provided based on the Nutritional Standards mandated by the USDA guidelines.

The Milford Child Nutrition Programs are managed in accordance with the regulations and policies from the Department of Education, State Division of Purchasing, the United States Department of Agriculture, the State Board of Health, and the Milford Board of Education. Continuous goals and objectives of the programs are pursued in a professional, efficient, and fiscally sound and responsible manner.

The Milford School District's Child Nutrition Program Policy shall provide:

- I. School Meals that meet the USDA Nutrient Standards by:
 - Providing whole grain products, low and fat free milk, and fresh fruits and vegetables.
 - Minimizing saturated fats, total fats and eliminating trans fats.
 - Minimizing sodium according to USDA guidelines
 - Offer versus serve options for the student's preference of food choices.
- II. All efforts will be made to maximize meal participation by:
 - Serving all meals to all students in the Milford School District at no charge, based on the requirements of the Community Eligibility Provision
 - Placing priority on school meals over sales of ala carte foods.
 - Preparing and presenting healthy foods in a manner that will encourage their consumption.
 - Excluding the sales of foods of minimal nutritional value as defined by the Food & Nutrition Service, USDA 7 CFR Part 210, Appendix B.
 - Working collaboratively to provide students with adequate time to consume school meals.
 - Participating in a closed lunch. All students must eat at school.
 - Prohibiting the sale of competitive foods until the conclusion of the student school day.

- Opportunity to pre-pay for a la carte and second meals by credit card via the internet.
- III. Financial Assistance:
 - One free breakfast and/or free lunch will be available to all Milford School District Students at no charge as required through the Community Eligibility Provision.
- IV. Cafeteria Credit:
 - Students will not be able to charge for extra entrée's, sides, snacks or second meals.
 - Students/parents/guardians may put money in My School Bucks for additional meals, entrees, sides, and snacks.
 - Returned checks on customer's accounts will be assessed a minimum fee of \$30.00 plus the check amount. The parent or guardian will not be permitted to pay by check for the remainder of the school year.
 - Charging for meals by adults is prohibited.
- V. Meal Prices:
 - Children will receive one free breakfast and/or one free lunch at no cost to the child or family. A second breakfast will be charged at the adult price of \$2.60-3.00
 - Additional meals will be priced at the adult meal price of \$3.90 4.75 as required by the USDA. No federal reimbursement is available for second meals.
 - Prices for additional entrees, sides and a la carte items will be set by the Milford School Board with the recommendation from the Child Nutrition Department.
- VI. Meal Services for Students During the School Day:
 - Meals or snacks served or sold during the school day separate and apart from the non-profit meal program shall reflect the Child Nutrition Program Policy by ensuring meals and snacks are nutritionally sound and adhere to the Nutrition Guidelines mandated by the USDA NSBP/NSLP Guidelines and snacks adhere to the USDA Smart Snacks Guidelines, including vended options.
- VII. Purchasing practices ensure the ese of quality products:
 - Purchasing practices for food, equipment, and related services shall be conducted in accordance with Federal and State Law and according to the Milford School District's policies.
 - Purchasing decisions for the Child Nutrition Program will include products of high quality and cost effectiveness.
- VIII. Discipline:
 - No student may be denied meals as a disciplinary action.
- VIII. Nutrition Education:
 - Nutrition education will be an integral part of the curriculum from pre-school to grade twelve.

- Good nutrition is recognized as a key factor in health promotion and chronic disease prevention.
- The child nutrition personnel will encourage and assist in activities that promote proper nutrition and will encourage lifelong healthy eating habits.

ADOPTED: 3/27/00;

AMENDED: 4/26/04; 4/21/08, 9/19/16, 9/21/20, 9/19/22

POLICY 5415

K-12 SCHOOL DRESS CODE POLICY

Milford School District School Dress Code Policy Statement:

This school dress code policy will supersede any and all previous dress code policies. The required style of dress must be worn to enter the building on a normal school day from entry to dismissal unless otherwise authorized by Administration.

Approved dress code bottoms include: Solid color khaki style pants, jeans, walking shorts, capris, skorts, skirts (no slits), jumpers or dresses.

- 1. Cotton, denim and/or corduroy are acceptable.
- 2. Stretch apparel, leather or sheer materials are not permitted.
- 3. Dress code bottoms must be to the knee or longer in length.
- 4. Cut-off pants and pants with holes are not permitted.
- 5. Clothing items must be worn at the natural waist.
- 6. Solid color leggings, tights or nylons may be worn under skirts that are no shorter than the knee.
- 7. Chains and spiked jewelry are not permitted.

Approved dress code tops include: Solid color collared shirts.

- 1. Dress code tops must be short or long sleeve. No sleeveless dress code tops are permitted.
- 2. Button down shirts are permitted. Only the top button of dress code tops can be unbuttoned.
- 3. Solid color collared shirts may have a **small** emblem on the chest or sleeve. Milford School District issued collared shirts may also be worn.
- 4. Solid colored crewneck sweatshirts or hoodless polar fleece jackets may be worn over the collared dress code top. Hooded apparel is not permitted.*
- 5. Pullover v-neck, crewneck, button down or zippered cardigan sweaters may be worn over the collared dress code top.
- 6. Athletic gear and presentation of lettering or an emblem associated with Milford School District, schools of the Milford School District or colleges/universities are acceptable on approved dress code tops.
- 7. Turtlenecks (mock and regular) or t-shirts (short sleeve and long sleeve) solid in color may be worn **underneath** polo shirts.
- 8. Anything designated as an undergarment (except t-shirts) cannot be revealed. No skin or undergarments should be visible between the waistband of the pants and the bottom of the shirt.
- 9. Cut-offs, frayed seams, and holes are not permitted on clothing.

10. Hats, head coverings (except for religious practices), visors, bandanas, combs, and sunglasses (except with a doctor prescription) may not be worn in the building. Scarves, ties, and bowties are acceptable.

*For Milford High School students only: Approved solid colored hooded sweatshirts, pullovers or polar fleece jackets may be worn as acceptable dress code tops. Milford High School students Students wearing approved hooded apparel must keep the hood down, and off of their head, while in the school building.

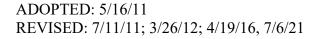
Footwear:

1. Students must wear appropriate footwear at all times. No shoes with wheels or slippers are permitted. Elementary students are not permitted to wear flip flops and need to have a closed toe shoe secured to the foot by a strap or shoelaces.

Other Dress Code Considerations:

- 1. New students who have not been previously enrolled in the Milford School District shall have up to 10 school days to comply with the dress code policy.
- 2. Appropriate physical education attire is determined by the school's physical education teacher and administration.
- 3. Clothing or other personal adornments or embellishments that are disruptive, unsafe or interfere with the regular operations of school are expressly prohibited during school hours and during school functions. Clothing, footwear, jewelry, or adornments must not be obscene, vulgar, nor ethnically, culturally, or sexually offensive. Sacrilegious prints, gang-related identification, apparel, or paraphernalia, suggestions or depictions of violence, drug or alcohol use, tobacco/smoking and/or illegal activities may not be worn or displayed.

If there are any questions concerning this policy, please contact your student's school.



MILFORD SCHOOL DISTRICT POLICY 4309D

LIMITED CONTRACT POSITIONS*

School	Position	Category
District	Coordinator, Odyssey of the Mind Elementary	5
District	Coordinator, Odyssey of the Mind Secondary	5
District	Mentor Site Coordinator	3
District	Lead School Nurse	3
District	Lead School Counselor	3
District	Lead Safety Officer	3
District	Mentor Teacher	3
District	Resident Teacher Mentor	3
District	Lead English Learner Teacher	3
District	Athletic Director	А
High	Cheerleading Coach –Winter	С
High	Cheerleading Coach – Fall	С
High	Field Hockey Coach, Head	В
High	Field Hockey Coach, Asst.	D
High	Football Coach, Head	А
High	Football Coach, Asst. (Defensive Coord.)	В
High	Football Coach, Asst. (Offensive Coord.)	В
High	Football Coach, Asst.	D
High	Football Coach, Asst.	D
High	Football Coach, Asst.	D
High	Football Coach, Asst.	E
High	Soccer Boys Coach, Head	В
High	Soccer Boys Coach, Asst.	D
High	Cross Country Coach, Head	В
High	Cross Country Coach, Asst.	D
High	Basketball Boys Coach, Head	В
High	Basketball Boys Coach, Asst.	D
High	Basketball Boys Coach, Asst. – Freshman Coach	D
High	Basketball Girls Coach, Head	В
High	Basketball Girls Coach, Asst.	D
High	Wrestling Coach, Head	В
High	Wrestling Coach, Asst.	D
High	Winter Track, Head	С
High	Winter Track, Asst.	D
High	Winter Track, Asst.	D
High	Swim Coach, Head	В
High	Swim Coach, Asst.	D
High	Baseball Coach, Head	В
High	Baseball Coach, Asst.	D
High	Baseball Coach, Asst JV Coach	D
High	Softball Girls Coach, Head	В
High	Softball Girls Coach, Asst.	D

	- 2 -	
High	Softball Girls Coach, Asst JV Coach	D
High	Track Coach, Head	В
High	Track Coach, Asst.	D
High	Track Coach, Asst.	D
High	Track Coach, Asst.	D
High	Track Coach, Asst.	D
High	Tennis Boys Coach, Head	С
High	Tennis Girls Coach, Head	С
High	Golf Coach, Head	С
High	Soccer Girls Coach, Head	В
High	Soccer Girls Coach, Asst.	D
High	Lacrosse Boys Coach, Head	В
High	Lacrosse Boys Coach, Asst.	D
High	Lacrosse Girls Coach, Head	В
High	Lacrosse Girls Coach, Asst.	D
High	Volleyball Coach, Head	В
High	Volleyball Coach, Asst.	D
High	Unified Basketball Coach	D
High	Unified Track Coach	D
High	Theatrical Drama/Musical Director	1
High	Theatrical Choreography	3
High	Theatrical Stage/Set	3
High	Theatrical Pit Conductor	3
High	Theatrical Lighting	3
High	Theatrical Producer, Fall & Spring	3
High	Instructional Coach, Business/CTE	3
High	Instructional Coach, Visual & Performing Arts	3
High	Instructional Coach, English	3
High	Instructional Coach, Math	3
High	Instructional Coach, CTE	3
High	Instructional Coach, Physical & Drivers Ed	3
High	Instructional Coach, Science	3
High	Instructional Coach, Social Studies	3
High	Instructional Coach, Special Education	3
High	Instructional Coach, World Language	3
High	Instructional Coach, Technology	3
High	Band Director	1
High	Asst. Band Director	3
High	Advisor, Health Occupations Student Association (HOSA)	4
High	Advisor, Educator's Rising	4
High	Advisor, Business Professional of America (BPA)	4
High	Advisor, Dusiness Professional of America (BPA) Advisor, DECA	4
High	Advisor, DECA Advisor, Varsity Club	4
High	Advisor, Varsity Club Advisor, National Honor Society	4
-	Advisor, Spanish Honor Society	4 5
High		
High	Advisor, Math League	4

	- 3 -	
High	Advisor, Technology Student Association (TSA)	4
High	Advisor, Freshman Class	4
High	Advisor, Sophomore Class	4
High	Advisor, Junior Class/Prom	3
High	Advisor, Senior Class	4
High	Advisor, Homecoming	4
High	Advisor, FFA	4
High	Advisor, Student Government Association (SGA)	3
High	Advisor, Interact Club	3
High	Coordinator, Band Front (Color Guard)	5
High	Weight Room Coordinator- Fall/Winter	D
High	Weight Room Coordinator- Winter/Spring	D
High	Weight Room Coordinator - Summer	С
Central	Advisor, Fuel Up to Play 60	5
Central	Advisor, FFA	4
Central	Advisor, Business Professional of America (BPA)	4
Central	Advisor, Health Occupations Student Association (HOSA)	4
Central	Advisor, Student Council	4
Central	Advisor, Yearbook	4
Central	Advisory, Technology Student Association (TSA)	4
Central	Advisor, National Junior Honor Society	4
Central	Coordinator, Science Olympiad	
Central	Instructional Coach, English	3
Central		3
Central	Instructional Coach, Mathematics Instructional Coach, Social Studies	3
Central		
-	Instructional Coach, Science	3
Central	Instructional Coach, Special Education	3
Central Central	Instructional Coach, Related Arts	3 3
	Instructional Coach, Technology	
Central	Band Director	2
Central	Chorus Director	3
Central	Theatrical Director	2
Central	Assistant Theatrical Director	3
Central	Athletic Events Coordinator	₿
Central	Athletic Events Coordinator, Fall	E
Central	Athletic Events Coordinator, Winter	E
Central	Athletic Events Coordinator, Spring	E
Central	Cheerleading Coach –Fall	E
Central	Cheerleading Coach –Winter	E
Central	Field Hockey Coach, Head	С
Central	Field Hockey Coach, Asst.	E
Central	Lacrosse Boys Coach, Head	С
Central	Lacrosse Boys Coach, Asst.	E
Central	Soccer Boys Coach, Head	С
Central	Soccer Boys Coach, Asst.	Е
Central	Football Coach, Head	В

	- 4 -	
Central	Football Coach, Asst.	D
Central	Football Coach, Asst.	D
Central	Volleyball Girls Coach, Head	С
Central	Volleyball Girls Coach, Asst.	E
Central	Basketball Boys Coach, Head	С
Central	Basketball Boys Coach, Asst.	E
Central	Basketball Girls Coach, Head	С
Central	Basketball Girls Coach, Asst.	E
Central	Wrestling Coach, Head	С
Central	Wrestling Coach, Asst.	E
Central	Cross Country Coach, Head	С
Central	Baseball Coach, Head	С
Central	Baseball Coach, Asst.	E
Central	Softball Coach, Head	С
Central	Softball Coach, Asst.	E
Central	Soccer, Girls Coach, Head	С
Central	Soccer, Girls Coach, Asst.	E
Central	Track Coach, Head	С
Central	Track Coach, Asst.	E
Banneker	Advisor, Girls on the Run	5
Banneker	Advisor, Honor Society	4
Banneker	Advisor, Student Council	4
Banneker	Advisor, Yearbook	3
Banneker	Instructional Coach, Related Arts	3
Banneker	Instructional Coach, Grade 1	3
Banneker	Instructional Coach, Grade 2	3
Banneker	Instructional Coach, Grade 3	3
Banneker	Instructional Coach, Grade 4	3
Banneker	Instructional Coach, Grade 5	3
Banneker	Instructional Coach, Technology	3
Banneker	Instructional Coach, Special Education	3
Ross	Advisor, Fuel Up to Play 60	5
Ross	Advisor, Girls on the Run	5
Ross	Advisor, Honor Society	4
Ross	Advisor, Student Council	4
Ross	Advisor, Yearbook	3
Ross	Instructional Coach, Related Arts	3
Ross	Instructional Coach, Grade 1	3
Ross	Instructional Coach, Grade 2	3
Ross	Instructional Coach, Grade 3	3
Ross	Instructional Coach, Grade 4	3
Ross	Instructional Coach, Grade 5	3
Ross	Instructional Coach, Special Education	3
Ross	Instructional Coach, Technology	3
Mispillion	Advisor, Fuel Up to Play 60	5
Mispillion	Advisor, Girls on the Run	5

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	- 5 -	
Mispillion	Advisor, Honor Society	4
Mispillion	Advisor, Student Council	4
Mispillion	Advisor, Yearbook	3
Mispillion	Instructional Coach, Related Arts	3
Mispillion	Instructional Coach, Grade 1	3
Mispillion	Instructional Coach, Grade 2	3
Mispillion	Instructional Coach, Grade 3	3
Mispillion	Instructional Coach, Grade 4	3
Mispillion	Instructional Coach, Grade 5	3
Mispillion	Instructional Coach, Technology	3
Mispillion	Instructional Coach, Special Education	3
Morris	Instructional Coach, Kindergarten	3
Morris	Instructional Coach, Kindergarten	3
Morris	Instructional Coach, Kindergarten	3
Morris	Instructional Coach, Kindergarten	3
Morris	Instructional Coach, Kindergarten	3
Morris	Instructional Coach, Pre-K	3
Morris	Instructional Coach, Technology	3
Morris	Advisor, Yearbook	3

* Limited Contracts may be added at the discretion of the Superintendent during the school year, with subsequent Board approval of the candidate necessary prior to the contract beginning.

Board Approved: 7/6/21 Revised: 8/22/22

EMPLOYEE OF THE YEAR AWARDS

All employees who receive an award will be recognized at an annual district-wide ceremony to honor their accomplishment.

Employee of the Year	Award Amount
Building Level Teachers of the Year	\$300
Building Level Paraprofessionals of the Year	\$100
 District Child Nutrition Employee of the Year District Custodial Employee of the Year District Maintenance Employee of the Year District Paraprofessional of the Year District Related Services Employee of the Year District Secretary of the Year District School Counselor of the Year District School Nurse of the Year District Technology Employee of the Year 	\$300 each
District Educational Support Professional of the Year	An additional \$1700 (Paraprofessional award winner additional \$1600)
District Teacher of the Year	An additional \$1700
• State Behavioral Health Professional of the Year (Award winner is not eligible for another district employee of the year award.)	\$2000

This award amount shall be added to the employee's annual salary and shall be considered as creditable compensation for pension purposes pursuant to 29 Del. C. 5501 (c).

ADOPTED: 6/22/92; 2/23/98; 4/26/04; 5/24/04; 8/23/04; REVISED: 3/22/10; 6/7/10; 6/20/11; 9/24/12; 6/22/15; 2/24/20; 3/21/22; 8/22/22

POLICY

6201

PROMOTION POLICY: KINDERGARTEN TO GRADE EIGHT (K-8)

I. KINDERGARTEN THROUGH GRADE 1 STUDENT PLACEMENT AND/OR PROMOTION

A. Promotion will follow the procedure stated below:

Students are expected to perform in the regular curriculum on grade level.

There are grading standards for reading, math and writing at each grade level. The final grade is determined by an average of marking period report card grades. When a student does not meet the promotion criteria, he/she will be retained or assigned remediation through interventions such as summer school, Rtl interventions, or school tutoring, at the principal's discretion. The principal, in consultation with a child study committee, may promote a student under certain circumstances (i.e. IEP recommendation) and/or develop special unique alternative programs which are deemed to be in the best interest of the child, except where this is not allowed by state law. Likewise, the principal in consultation with a child study committee may retain a student who has been processed during the school year for truancy court due to excessive absences.

The fundamental purpose of standards-based grading is to compare student performance to established levels of proficiency in knowledge, understanding and skills. The intent is to evaluate student work in relation to pre-established learning standards as indicated by the achievement scale listed below. The promotion of each student will be determined individually, and the decision to promote a student is made on the basis of multiple factors including progress toward meeting English language arts, math, social studies, science standards and school attendance. When a student does not meet the promotion criteria, the student will be retained or assigned remediation through interventions at the school administration's discretion. The school administration, in consultation with a student support team, may retain/place/promote a student under certain circumstances, including excessive absences.

1	2	3	4
Limited Progress Towards the Standard	Approaching the Standard	Meets the Standard	Exceeds the Standard
Attempts with minimal success	Can do but inconsistently	Can do consistently	Can do consistently above grade level

Promotion Requirements:

Demonstrate evidence of consistent progress towards meeting grade level standards in English language arts, mathematics, science, and social studies.

1. From Kindergarten to 1st Grade

Criteria:

(a) Reading: Final grade of "N" or higher.

(b) Math: Final grade of "N" or higher.

-2. From 1st to 2nd, 2nd to 3rd, 3rd to 4th, 4th to 5th, and 5th to 6th Grade

Criteria:

(a) Reading: Final grade of "D" or higher or proficiency on state assessment at the principal's discretion

(b) Math: Final grade of "D" or higher and 3 or proficiency on state assessment at the principal's discretion

I. GRADE 2 THROUGH GRADE 5 STUDENT PLACEMENT AND/OR PROMOTION

Students are expected to perform in the regular curriculum on grade level. There are grading standards for reading, math and writing at each grade level. The final grade is determined by an average of marking period report card grades. When a student does not meet the promotion criteria, he/she will be retained or assigned remediation through interventions such as summer school,-Rtl Multi-Tiered System of Supports (MTSS)-interventions, or school tutoring, at the principal's administration's discretion. The principal administration, in consultation with a child study committee student support team, may promote or place a student under certain circumstances (i.e. IEP recommendation) and/or develop special unique alternative programs which are deemed to be in the best interest of the child, except where this is not allowed by state law. Likewise, the principal administration, in consultation with a child study committee student support team may retain a student who has been processed during the school year for truancy court due to excessive absences.

Promotion Requirements:

Demonstrate evidence of consistent progress towards meeting grade level standards in English language arts, mathematics, science, and social studies

From 1st to 2nd, 2nd to 3rd, 3rd to 4th, 4th to 5th, and 5th to 6th Grade:

Criteria:

(a) Reading: Final grade of "D" or higher or proficiency on state assessment at the administration's principal's discretion

(b) Math: Final grade of "D" or higher or proficiency on state assessment at the administration's principal's discretion

II. GRADE 6 THROUGH GRADE 8 STUDENT PLACEMENT OR PROMOTION

A. Promotion will follow the procedure stated below:

Students are expected to perform in the regular curriculum on grade level. There are grading standards for English language arts, mathematics, science, and social studies at each grade level. The final grade is determined by an average of marking period report card grades. When a student does not meet the promotion criteria, the student will be retained or assigned remediation through interventions at the school administration's discretion. The school administration, in consultation with a student support team, may retain/place/promote a student under certain circumstances, including excessive absences.

Promotion Requirements:

Demonstrate evidence of consistent progress towards meeting grade level standards in English language arts, mathematics, science, and social studies

3. From 6th to 7th, 7th to 8th and 8th to 9th Grade

Criteria:

(a) Final grade of "D" or higher in four core content courses: English Language Arts, Math, and a passing grade in Science and Social Studies combined or proficiency on state assessments and at the principal's administration's discretion.

III. <u>ALTERNATIVE PROGRAMS SPECIAL POPULATIONS</u>

A. <u>Retention or Remediation</u>

Remediation will be based on the diagnosis of the individual child. The child will work on his/her own objectives which will focus on skills not yet acquired.

B. Special Education Program

(1) Assignment to special education programs shall be made only in compliance

with IDEA, as amended by the Individuals with Disabilities Improvement Act

of 2004. Promotion is to be determined by the principal and IEP team.

- A. Any student with an IEP, 504, or Multilingual Learner needs will continue to receive the accommodations for which they are eligible.
- B. Teachers will continue to provide appropriate instructional supports and interventions.
- C. Students will continue to receive quarterly progress updates which provide information pertaining to the progress made by students towards achieving their individual goals and objectives.

II. <u>MINIMUM ENROLLMENT TIME</u>

- A. Elementary School Kindergarten to Grade 5 5 6 years
- B. <u>Central Academy</u> Grades 6 to 8 3 years

ADOPTED: 8/25/86; 7/20/87; 7/11/88; 6/26/89; 7/9/90; 7/1/91; 6/22/92; 7/12/93; 6/27/94; 6/26/95; 6/24/96; 6/24/97; 6/29/98; 6/14/99; 1/24/00; 11/26/01; 12/17/01; 11/18/02; 11/24/03; 5/24/04; 6/20/05; 8/28/06; 6/30/08; 1/26/09

REVISED: 4/26/10; 8/23/10, 4/29/14, 4/20/15, 8/22/22