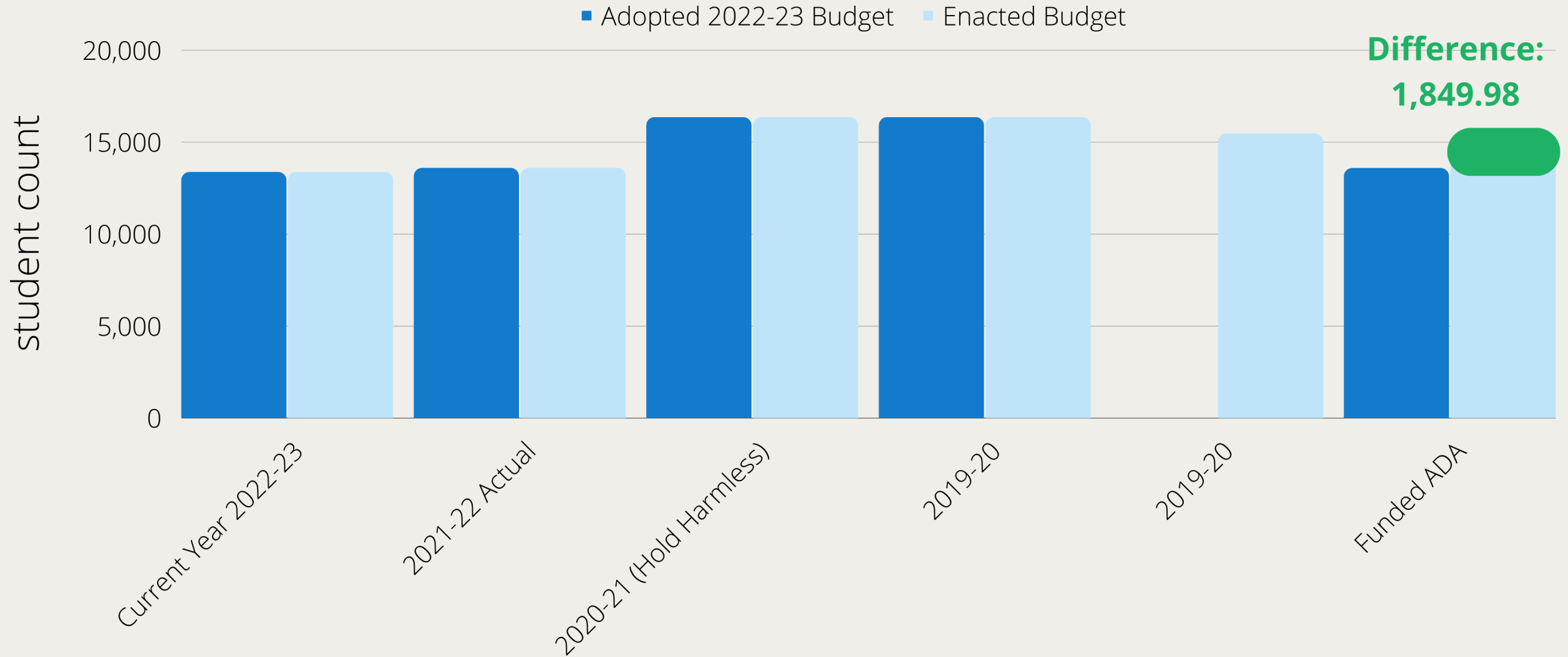


45 Day Update of the 2022- 23 District Adopted Budget

August 9, 2022

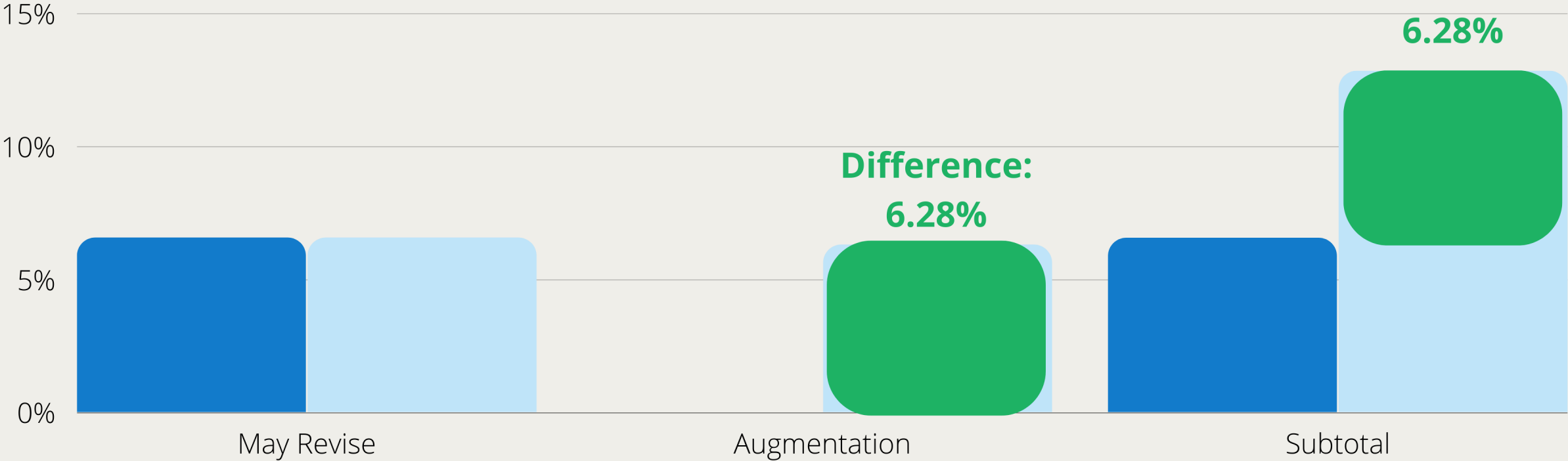
Chris Jew, Chief Business Officer

Funded ADA Changes



COLA Changes

■ Adopted 2022-23 Budget ■ Enacted Budget





Local Control Funding Formula (LCFF)



Attendance (ADA)

COLA (Cost of Living Adjustment)

***Based on 3 Year ADA Average (2019-20, 2020-21, and 2021-22)**

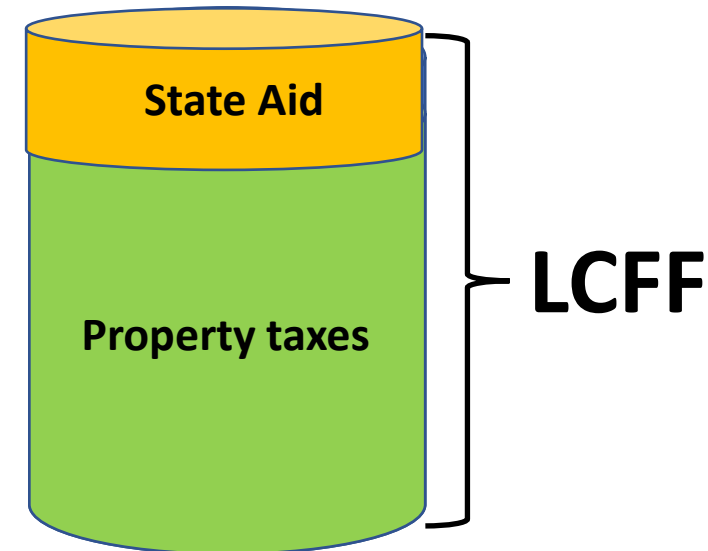
15,426.52 ADA X \$10,235.50 per ADA = \$157,898,206

Estimated Property Taxes = \$138,728,506

Estimated Education Protection Account (EPA) = \$3,085,305

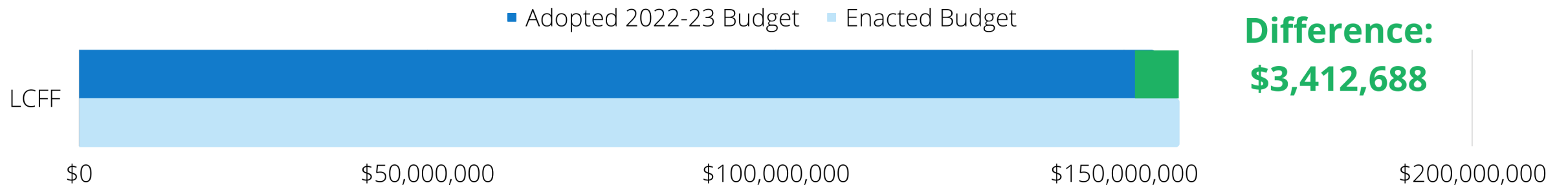
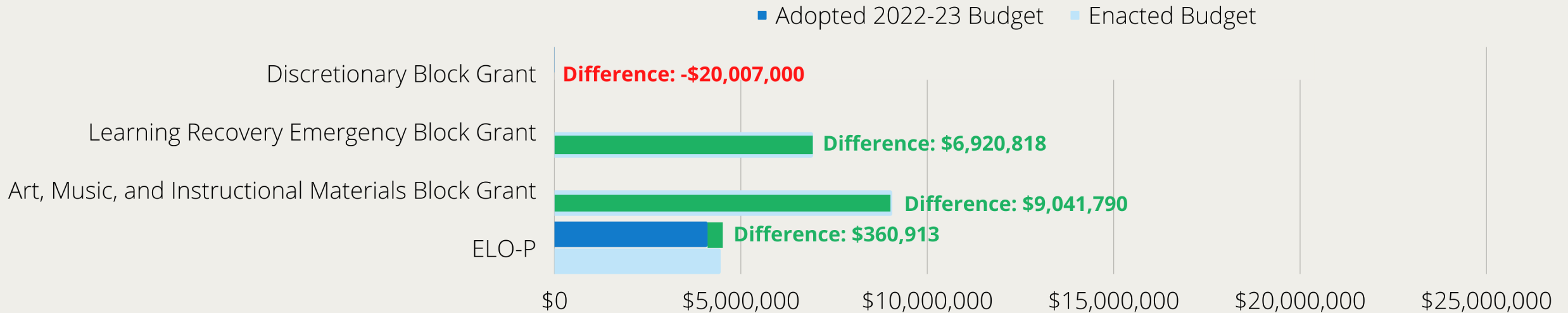
Minimum State Aide = \$13,041,704

Additional State Aide = \$3,042,691



Major Revenue Changes with the Enacted Budget

Subtotal: -\$270,791



Learning Recovery Emergency Block Grant— Allowable Uses

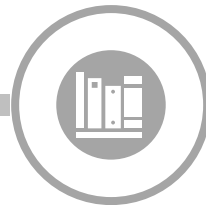


Arts, Music, and Instructional Materials

Allowable Uses

Instructional materials and professional development aligned to best practices for improving school climate, digital literacy, physical education, and learning through play

Operational costs



Standards-aligned professional development and instructional materials

Diverse book collections and culturally relevant texts in English, pupils' home languages, or combination of languages

COVID-19 pandemic-related supplies



Questions or Comments