

VIRTUAL LEARNING ACADEMY OF ST. CLAIR COUNTY
2021-2022 FINAL FOOD SERVICE BUDGET

DESCRIPTION	20-21 YEAR-END ACTUAL	21-22 PROPOSED BUDGET 6.2.21	Additional Proposed Changes	21-22 FINAL BUDGET 6.15.22
Revenues				
Local Sources	0	0	1	1
State Sources	21	25	0	25
Federal Sources	3,508	7,183	(4,233)	2,950
Incoming Transfer	-	1,728	1,772	3,500
TOTAL Revenues	3,529	8,936	(2,460)	6,476
Expenditures				
Supporting Services - Other				
Food Service	3,558	8,936	(2,986)	5,950
TOTAL Expenditures	3,558	8,936	(2,986)	5,950
Excess Revenues Over (Under Expenditures)	(29)	0		526
Fund Balance July 1	286	257		257
Revenue Over (Under) Expenditures	(29)	0		526
Est. Ending Fund Balance June 30	257	257		783
	7.22%	2.88%		13.16%