



# DUNCANVILLE ISD

*Writing success stories, one student at a time.*

## **July 1, 2022 to June 30, 2023 BUDGET**



***Region 10 School Board of the Year; Top Five in Texas***

**Duncanville Independent School District  
Duncanville, Texas**

**Duncanville Independent School District  
2022-23 Proposed Budget**

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# Duncanville Independent School District

Budget for the 2022-2023 School Year

## Executive Summary

Dear Board Members, Employees, and Other Stakeholders:

The annual combined budget of the Duncanville Independent School District for the fiscal year 2022-2023 is hereby presented. The budget reflects total expenditures for the General, Child Nutrition, and Debt Service Funds of \$148,284,574, and represents a decrease of \$4,917,549 or 3.21%. Projected revenues are identical to projected expenditures.

Enclosed please find schedules for the General Fund, Child Nutrition Fund, and Debt Service Fund, all of which are required by law to be approved by board action.

### **Next Year's Budgets and Rates**

The Maintenance and Operations projected maximum tax rate of \$.9329 is \$0.043 less than last year's rate of \$.9759. This is the highest maintenance and operations tax rate allowed by statute. The District's proposed Interest and Sinking tax rate of \$0.32, which is \$0.02 less than last year's rate.

The District's preliminary property values for development of the 2022-2023 budget are up \$997,821,113, or 16.6%, from the 2021 preliminary property values. Please keep in mind that these values typically drop between 3.3% and 4.4% from the preliminary values to the certified values in July and with this large of an increase the Dallas Central Appraisal District expects many more protests this year. The total tax rate proposed is \$1.2529, \$0.063 (4.8%) lower than the 2021-22 rate. The District's certified taxable values will be received from Dallas Central Appraisal District by July 25, 2022. HB3 set the maximum increase in property tax revenue to school districts to be capped at 2.5% over the previous year. This "cap" is reflected in the reduction of the Maintenance and Operations tax rate.

### **General Fund:**

General Fund spending per student in 2022-2023 will increase by \$546 per average daily attendance (approximately 4.9%), from \$11,202 to \$11,748 per average daily attendance.

Total proposed General Fund revenues and expenditures are budgeted to be \$124,685,301, a decrease of \$1,677,061 or 1.3% below the 2021-22 budgets. The decrease is mostly attributable to the less staffing.

Salary increases were provided for all employees for 2022-23 and those are being funded by federal ESSER funds

**Child Nutrition:**

Total proposed Child Nutrition Fund revenues and expenditures are budgeted to be \$6,411,570, a decrease of \$1,720,422 or 21.2% below the 2021-2022 budget of \$8,131,992. The decrease reflects a change in federal funding that allowed each student to eat at no cost for the 2021-22 school year and that will not be in place for the 2022-23 school year.

**Debt Service:**

Total proposed Debt Service Fund revenue and expenditures are budgeted to be \$17,187,703, a decrease of \$1,520,066 or 8.1% below the 2021-2022 budgeted revenue of \$18,707,769.

**Challenges:**

The lasting effects of Covid-19 are still a concern for Duncanville ISD. The district has put many practices in place to address potential learning loss over the past year and a half and will continue to monitor and adjust programs. The federal government has provided stimulus funds to the district and we are in the process of planning how to supplement our budget to improve student learning and progress.

Through cooperation between the Board of Trustees, the staff, the community and the students, Duncanville ISD will continue to be good stewards of funds and provide the best possible education for all students.



Dr. Marc Smith

*Superintendent of Schools*



Dr. Edd Bigbee

*CFO*

**DUNCANVILLE INDEPENDENT SCHOOL DISTRICT**  
Duncanville, Texas

**FISCAL YEAR 2022-2023 BUDGET**

July 1, 2022 to June 30, 2023

**BOARD OF TRUSTEES**

Phil McNeely, President  
Cassandra Phillips, Vice President  
Carla Fahey, Secretary  
Jacqueline (Jackie) Culton, Member  
Dr. LaSonja Ivory, Member  
Janice Savage-Martin, Member  
Janet Veracruz, Member

**ADMINISTRATIVE OFFICIALS**

Dr. Marc Smith, Superintendent  
Andrea Fields, Chief of Staff  
Dr. Edd Bigbee, Chief Financial Officer  
Dr. Brian Brown, Chief Technology Officer  
Kathleen Brown, Chief Human Resources Officer  
Dr. Winnifred Goodman, Chief of Schools  
Dr. Karin Holacka, Chief of School Improvement & Strategic Initiatives  
Dr. Jaretha Jordan, Chief Academic Officer  
Dr. Samuel Nix, Chief of Schools  
Connie Wallace, Chief of Special Initiatives & Collaboration  
Dwight Weaver, Director of Athletics  
Maria Zamora, Chief Operations Officer

Please consult with legal counsel before using this form.

# NOTICE OF PUBLIC MEETING TO DISCUSS BUDGET

The \_\_\_\_\_  
(name of school district)

will hold a public meeting at \_\_\_\_\_  
(time, date, year)

in \_\_\_\_\_  
(name of room, building, physical location)

\_\_\_\_\_  
(city, state)

**The purpose of this meeting is to discuss the school district's budget that will be adopted.  
Public participation in the discussion is invited.**

## Comparison of Proposed Budget with Last Year's Budget

The applicable percentage increase or decrease (or difference) in the amount budgeted in the preceding fiscal year and the amount budgeted for the fiscal year that begins during the current tax year is indicated for each of the following expenditure categories:

Maintenance and operations	_____ % increase or _____ % (decrease)
Debt service	_____ % increase or _____ % (decrease)
Total expenditures	_____ % increase or _____ % (decrease)

**Duncanville Independent School District**  
**Official Budget**  
**2022-23**

	<b>General + Operating</b>	<b>Child Nutrition</b>	<b>Debt Service</b>	<b>Total</b>
Operating Tax Rate	\$ 0.9329		\$ 0.32	\$ 1.2529
Beg Fund Balance 07-01-2021*	\$ 63,288,091	\$ -	\$ 13,540,228	\$ 76,828,319
Estimated Net Change in Fund Balance for 2021-2022	\$ (5,040,000)	\$ -	\$ -	
Estimated Available Fund Balance 07-01-2022*	\$ 58,248,091	\$ -	\$ 13,540,228	\$ 76,828,319

**Revenues**

5700	Local & Intermediate	\$ 57,946,458	\$ 466,700	\$ 17,187,703	\$ 75,600,861
5800	State Program	\$ 60,738,843	\$ 40,000	\$ -	\$ 60,778,843
5900	Federal Program	\$ 6,000,000	\$ 5,904,870	\$ -	\$ 11,904,870
	<b>Total Revenues</b>	<b>\$ 124,685,301</b>	<b>\$ 6,411,570</b>	<b>\$ 17,187,703</b>	<b>\$ 148,284,574</b>

**Expenditures**

11	Instruction	\$ 66,790,924			\$ 66,790,924
12	Instructional Resources	\$ 1,535,605			\$ 1,535,605
13	Staff Development	\$ 3,013,192			\$ 3,013,192
21	Instructional Administration	\$ 3,582,986			\$ 3,582,986
23	School Administration	\$ 8,546,330			\$ 8,546,330
31	Counseling Services	\$ 5,550,577			\$ 5,550,577
32	Social Work Services	\$ 232,153			\$ 232,153
33	Health Services	\$ 1,325,986			\$ 1,325,986
34	Transportation Services	\$ 4,198,245			\$ 4,198,245
35	Food Service	\$ -	\$ 6,186,570		\$ 6,186,570
36	Extra-Curricular	\$ 3,797,508			\$ 3,797,508
41	General Administration	\$ 5,881,582			\$ 5,881,582
51	Maintenance	\$ 13,377,809	\$ 175,000		\$ 13,552,809
52	Security	\$ 2,226,231	\$ 50,000		\$ 2,276,231
53	Data Processing Services	\$ 3,558,745			\$ 3,558,745
61	Community Services	\$ 657,428			\$ 657,428
71	Debt Service	\$ -		17,187,703	\$ 17,187,703
81	Facilities Acquisition and Construction	\$ 55,000			\$ 55,000
95	Payments to JJAEP	\$ 25,000			\$ 25,000
99	Intergovernmental Charges	\$ 330,000			\$ 330,000
	<b>Total Expenditures</b>	<b>\$ 124,685,301</b>	<b>\$ 6,411,570</b>	<b>\$ 17,187,703</b>	<b>\$ 148,284,574</b>

Estimated Net Change in Fund Balance for 2020-21	\$ -	\$ -	\$ -	\$ -
Projected Ending Fund Balance 06-30-2021	\$ 58,248,091	\$ -	\$ 13,540,228	\$ 71,788,319
* Fund Balance %	46.7%	0.0%	78.8%	48.4%

\* Fund Balance includes TRE designated funds  
+Estimated Tax Rate

**Duncanville Independent School District**  
**General Fund Budget Comparison**  
**2022-23**

	<b>2021-22 Revised Budget</b>	<b>2022-23 Proposed Budget</b>	<b>Difference</b>	<b>Percentage Change</b>
Operating Tax Rate	\$ 0.985900	\$ 0.932900	\$ (0.053000)	-5.38%
Beg Fund Balance 07-01-2021	\$ 63,288,091	\$ 58,248,091	\$ (5,040,000)	-7.96%
Estimated Net Change in Fund Balance for 2021-2022	\$ (5,040,000)	\$ -	\$ (5,040,000)	
Estimated Available Fund Balance 07-01-2023.	\$ 58,248,091	\$ 58,248,091	\$ -	-7.96%

**Revenues**

5700	Local & Intermediate	\$ 57,162,818	\$ 57,946,458	\$ 783,640	1.37%
5800	State Program	\$ 63,018,606	\$ 60,738,843	\$ (2,279,763)	-3.62%
5900	Federal Program	\$ 6,180,938	\$ 6,000,000	\$ (180,938)	-2.93%
	<b>Total Revenues</b>	<b>\$ 126,362,362</b>	<b>\$ 124,685,301</b>	<b>\$ (1,677,061)</b>	<b>-1.33%</b>

**Expenditures**

11	Instruction	\$ 68,392,276	\$ 66,790,924	\$ (1,601,352)	-2.34%
12	Instructional Resources	\$ 1,533,805	\$ 1,535,605	\$ 1,800	0.12%
13	Staff Development	\$ 3,046,126	\$ 3,013,192	\$ (32,934)	-1.08%
21	Instructional Administration	\$ 3,804,218	\$ 3,582,986	\$ (221,232)	-5.82%
23	School Administration	\$ 9,133,665	\$ 8,546,330	\$ (587,335)	-6.43%
31	Counseling Services	\$ 5,651,021	\$ 5,550,577	\$ (100,444)	-1.78%
32	Social Work Services	\$ 220,843	\$ 232,153	\$ 11,310	5.12%
33	Health Services	\$ 1,335,289	\$ 1,325,986	\$ (9,303)	-0.70%
34	Transportation Services	\$ 3,841,230	\$ 4,198,245	\$ 357,015	9.29%
35	Food Service	\$ -		\$ -	
36	Extra-Curricular	\$ 3,708,043	\$ 3,797,508	\$ 89,465	2.41%
41	General Administration	\$ 6,037,948	\$ 5,881,582	\$ (156,366)	-2.59%
51	Maintenance	\$ 12,845,801	\$ 13,377,809	\$ 532,008	4.14%
52	Security	\$ 2,163,124	\$ 2,226,231	\$ 63,107	2.92%
53	Data Processing Services	\$ 3,511,245	\$ 3,558,745	\$ 47,500	1.35%
61	Community Services	\$ 726,028	\$ 657,428	\$ (68,600)	-9.45%
81	Facilities Acquisition and Construction	\$ 30,000	\$ 55,000	\$ 25,000	83.33%
95	Payments to JJAEP	\$ 50,000	\$ 25,000	\$ (25,000)	-50.00%
99	Intergovernmental Charges	\$ 331,700	\$ 330,000	\$ (1,700)	-0.51%
	<b>Total Expenditures</b>	<b>\$ 126,362,362</b>	<b>\$ 124,685,301</b>	<b>\$ (1,677,061)</b>	<b>-1.33%</b>

Estimated Net Change in Fund Balance for 2020-2021	\$ -	\$ -	\$ -	
Projected Ending Fund Balance 06-30-2020	\$ 58,248,091	\$ 58,248,091	\$ -	
* Fund Balance %	46.1%	46.7%		

\* Fund Balance includes TRE designated funds  
+Estimated Tax Rate



**Duncanville Independent School District**  
**General Fund Budget Comparison Per Average Daily Attendance**  
**2021-22**

<b>Budgeted Refined ADA</b>		<b>2021-22 Original Budget 11,280</b>	<b>2021-22 Budget/ADA \$ 11,202</b>	<b>2022-23 Proposed Budget 10,613</b>	<b>2022-23 Budget/ADA \$ 11,748</b>
	<b>Expenditures</b>				
11	Instruction	68,392,276	\$ 6,063	\$ 66,790,924	\$ 6,293
12	Instructional Resources	1,533,805	\$ 136	\$ 1,535,605	\$ 145
13	Staff Development	3,046,126	\$ 270	\$ 3,013,192	\$ 284
21	Instructional Administration	3,804,218	\$ 337	\$ 3,582,986	\$ 338
23	School Administration	9,133,665	\$ 810	\$ 8,546,330	\$ 805
31	Counseling Services	5,651,021	\$ 501	\$ 5,550,577	\$ 523
32	Social Work Services	220,843	\$ 20	\$ 232,153	\$ 22
33	Health Services	1,335,289	\$ 118	\$ 1,325,986	\$ 125
34	Transportation Services	3,841,230	\$ 341	\$ 4,198,245	\$ 396
35	Food Service	-	\$ -		\$ -
36	Extra-Curricular	3,708,043	\$ 329	\$ 3,797,508	\$ 358
41	General Administration	6,037,948	\$ 535	\$ 5,881,582	\$ 554
51	Maintenance	12,845,801	\$ 1,139	\$ 13,377,809	\$ 1,261
52	Security	2,163,124	\$ 192	\$ 2,226,231	\$ 210
53	Data Processing Services	3,511,245	\$ 311	\$ 3,558,745	\$ 335
61	Community Services	726,028	\$ 64	\$ 657,428	\$ 62
81	Facilities Acquisition and Cost	30,000	\$ 3	\$ 55,000	\$ 5
95	Payments to JJAEP	50,000	\$ 4	\$ 25,000	\$ 2
99	Intergovernmental Charges	331,700	\$ 29	\$ 330,000	\$ 31
	<b>Total Expenditures</b>	<b>\$ 126,362,362</b>	<b>\$ 11,202</b>	<b>\$ 124,685,301</b>	<b>\$ 11,748</b>

**Duncanville Independent School District  
Child Nutrition Fund Budget Comparison  
2022-23**

	2021-22 Revised Budget	2022-23 Proposed Budget	Difference	Percentage Change
Beg Fund Balance 07-01-2020	\$ 492,651	\$ -	\$ 492,651	100.00%
Estimated Net Change in Fund Balance for 2020-2021	\$ (1,600,000)	\$ -	\$(1,600,000)	
Estimated Available Fund Balance 07-01-2021	\$ (1,107,349)	\$ -	\$ -	100.00%
<b>Revenues</b>				
5700 Local & Intermediate	\$ 1,035,900	\$ 466,700	\$ (569,200)	-54.95%
5800 State Program	\$ 180,000	\$ 40,000	\$ (140,000)	-77.78%
5900 Federal Program	\$ 6,916,092	\$ 5,904,870	\$(1,011,222)	-14.62%
<b>Total Revenues</b>	<b>\$ 8,131,992</b>	<b>\$ 6,411,570</b>	<b>\$(1,720,422)</b>	<b>-21.16%</b>
<b>Expenditures</b>				
11 Instruction			-	
12 Instructional Resources			-	
13 Staff Development			-	
21 Instructional Administration			-	
23 School Administration			-	
31 Counseling Services			-	
32 Social Work Services			-	
33 Health Services			-	
34 Transportation Services			-	
35 Food Service	\$ 7,920,992	\$ 6,186,570	(1,734,422)	
36 Extra-Curricular			-	
41 General Administration			-	
51 Maintenance	\$ 161,000	\$ 175,000	\$ 14,000	8.70%
52 Security	\$ 50,000	\$ 50,000	\$ -	0.00%
53 Data Processing Services			-	
61 Community Services			-	
81 Facilities Acquisition and Construction				
95 Payments to JJAEP			-	
99 Intergovernmental Charges			\$ -	
<b>Total Expenditures</b>	<b>\$ 8,131,992</b>	<b>\$ 6,411,570</b>	<b>\$(1,720,422)</b>	<b>-21.16%</b>
Estimated Net Change in Fund Balance for 2017-2018	\$ -	\$ (0)	\$ (0)	
Projected Ending Fund Balance 06-30-2018	\$ (1,107,349)	\$ (0)	\$ (0)	
Fund Balance %	-13.6%	0.0%		

**Duncanville Independent School District**  
**Debt Fund Budget Comparison**  
**2022-23**

	2021-22 Revised Budget	2022-23 Proposed Budget	Difference	Percentage Change
Beg Fund Balance 07-01-2021	\$ 13,128,962	\$ 13,540,228	\$ 411,266	3.13%
Estimated Net Change in Fund Balance for 2021-22	\$ 411,266	\$ -		
Estimated Available Fund Balance 07-01-2022	\$ 13,540,228	\$ 13,540,228	\$ -	3.13%

	<b>Revenues</b>				
5700	Local & Intermediate	\$ 18,707,769	\$ 17,187,703	\$ (1,520,066)	-8.13%
5800	State Program	\$ -	\$ -	\$ -	0.00%
5900	Federal Program	\$ -	\$ -	\$ -	0.00%
	<b>Total Revenues</b>	<b>\$ 18,707,769</b>	<b>\$ 17,187,703</b>	<b>\$ (1,520,066)</b>	<b>-8.13%</b>
	<b>Expenditures</b>				
11	Instruction			-	
12	Instructional Resources			-	
13	Staff Development			-	
21	Instructional Administration			-	
23	School Administration			-	
31	Counseling Services			-	
32	Social Work Services			-	
33	Health Services			-	
34	Transportation Services			-	
35	Food Service			-	
36	Extra-Curricular			-	
41	General Administration			-	
51	Maintenance			-	
52	Security			-	
53	Data Processing Services			-	
61	Community Services			-	
71	Debt Service	\$ 18,707,769	\$ 17,187,703	\$ (1,520,066)	-8.13%
81	Facilities Acquisition and Construction				
95	Payments to JJAEP			-	
99	Intergovernmental Charges			\$ -	
	<b>Total Expenditures</b>	<b>\$ 18,707,769</b>	<b>\$ 17,187,703</b>	<b>\$ (1,520,066)</b>	<b>-8.13%</b>

Estimated Net Change in Fund Balance for 2021-2022	\$ 411,266	\$ -		
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Projected Ending Fund Balance 06-30-2022	\$ 13,540,228	\$ 13,540,228	\$ -	
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Fund Balance %	72.4%	78.8%		
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## Outstanding Unlimited Tax Debt Service

February 28, 2022

 **BOK FINANCIAL SECURITIES**  
(Financial Advisor)



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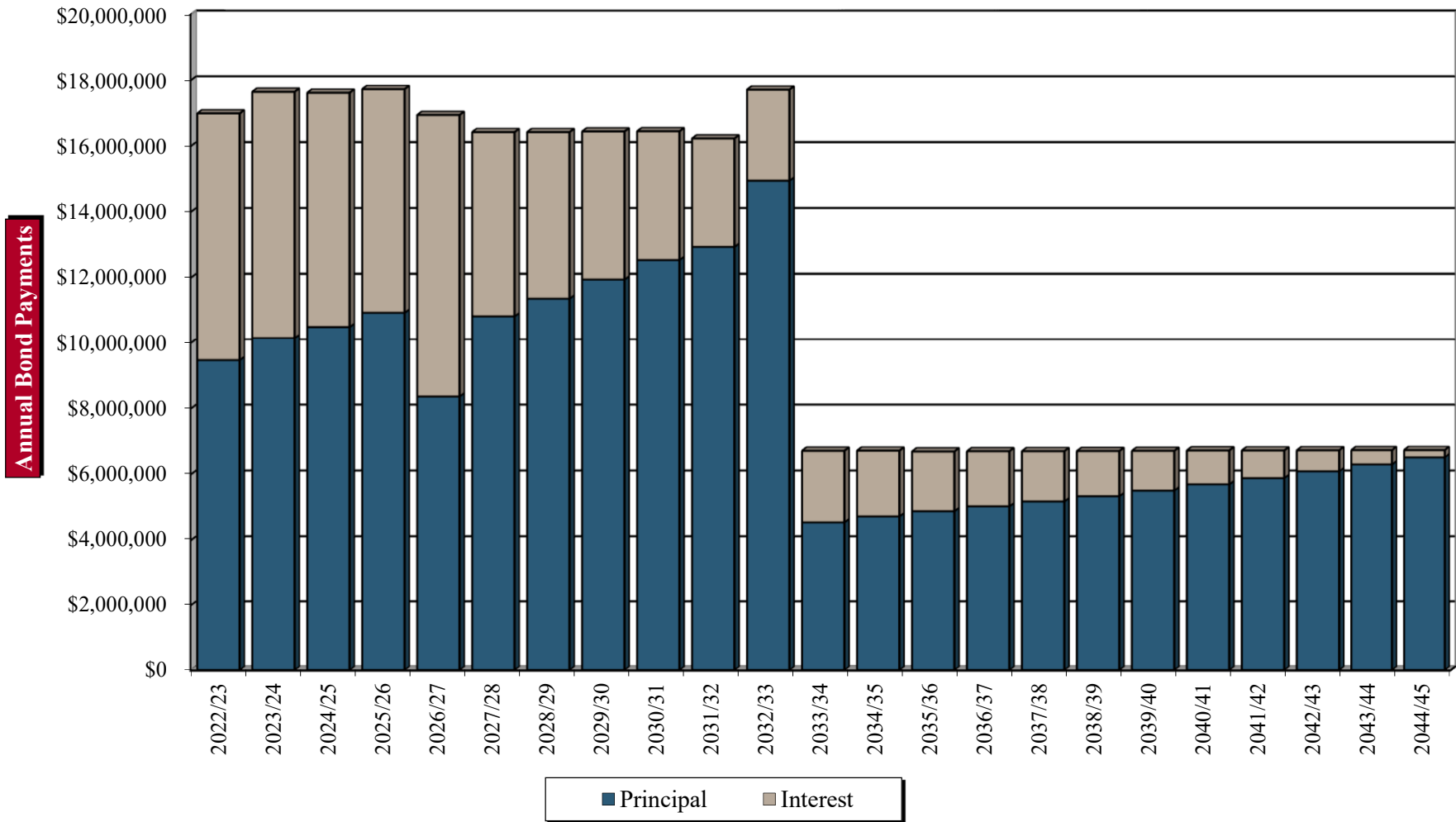




## Section 1 – Outstanding Unlimited Tax Debt Service by Principal and Interest



## Duncanville Independent School District Outstanding Unlimited Tax Debt Service By Principal And Interest



Note: Annual bond payments reflect payments from July 1 through June 30.

**Duncanville Independent School District**  
**Outstanding Unlimited Tax Debt Service By Principal And Interest**

<u>Year</u>	<u>Principal</u>	<u>Interest</u>	<u>Annual Debt Service</u>
2022/23	\$ 9,470,000.00	\$ 7,517,701.09	\$ 16,987,701.09
2023/24	10,155,000.00	7,490,356.36	17,645,356.36
2024/25	10,495,000.00	7,121,606.36	17,616,606.36
2025/26	10,930,000.00	6,796,456.36	17,726,456.36
2026/27	8,365,000.00	8,575,056.36	16,940,056.36
2027/28	10,820,000.00	5,600,556.36	16,420,556.36
2028/29	11,360,000.00	5,059,556.36	16,419,556.36
2029/30	11,940,000.00	4,499,056.36	16,439,056.36
2030/31	12,535,000.00	3,909,906.36	16,444,906.36
2031/32	12,935,000.00	3,291,306.36	16,226,306.36
2032/33	14,945,000.00	2,765,574.36	17,710,574.36
2033/34	4,540,000.00	2,174,551.86	6,714,551.86
2034/35	4,720,000.00	1,997,109.86	6,717,109.86
2035/36	4,880,000.00	1,812,213.86	6,692,213.86
2036/37	5,025,000.00	1,674,109.86	6,699,109.86
2037/38	5,175,000.00	1,526,877.36	6,701,877.36
2038/39	5,335,000.00	1,370,074.86	6,705,074.86
2039/40	5,505,000.00	1,205,756.86	6,710,756.86
2040/41	5,695,000.00	1,030,697.86	6,725,697.86
2041/42	5,885,000.00	838,149.90	6,723,149.90
2042/43	6,090,000.00	639,178.06	6,729,178.06
2043/44	6,300,000.00	433,275.16	6,733,275.16
2044/45	6,515,000.00	220,272.16	6,735,272.16
<b>Total</b>	<b><u>\$ 189,615,000.00</u></b>	<b><u>\$ 77,549,400.35</u></b>	<b><u>\$ 267,164,400.35</u></b>

Note: Debt service payments reflect payments from July 1 through June 30.



**Duncanville Independent School District**  
**Semi-Annual Unlimited Tax Debt Service By Principal And Interest**

<u>Date</u>	<u>Principal</u>	<u>Interest</u>	<u>Debt Service</u>	<u>Annual Debt Service</u>
08/15/22	\$ 840,000.00	\$ 3,534,647.91	\$ 4,374,647.91	
02/15/23	8,630,000.00	3,983,053.18	12,613,053.18	\$ 16,987,701.09
08/15/23	-	3,627,678.18	3,627,678.18	
02/15/24	10,155,000.00	3,862,678.18	14,017,678.18	17,645,356.36
08/15/24	-	3,415,803.18	3,415,803.18	
02/15/25	10,495,000.00	3,705,803.18	14,200,803.18	17,616,606.36
08/15/25	-	3,235,728.18	3,235,728.18	
02/15/26	10,930,000.00	3,560,728.18	14,490,728.18	17,726,456.36
08/15/26	-	3,005,028.18	3,005,028.18	
02/15/27	8,365,000.00	5,570,028.18	13,935,028.18	16,940,056.36
08/15/27	-	2,800,278.18	2,800,278.18	
02/15/28	10,820,000.00	2,800,278.18	13,620,278.18	16,420,556.36
08/15/28	-	2,529,778.18	2,529,778.18	
02/15/29	11,360,000.00	2,529,778.18	13,889,778.18	16,419,556.36
08/15/29	-	2,249,528.18	2,249,528.18	
02/15/30	11,940,000.00	2,249,528.18	14,189,528.18	16,439,056.36
08/15/30	-	1,954,953.18	1,954,953.18	
02/15/31	12,535,000.00	1,954,953.18	14,489,953.18	16,444,906.36
08/15/31	-	1,645,653.18	1,645,653.18	
02/15/32	12,935,000.00	1,645,653.18	14,580,653.18	16,226,306.36
08/15/32	-	1,382,787.18	1,382,787.18	
02/15/33	14,945,000.00	1,382,787.18	16,327,787.18	17,710,574.36
08/15/33	-	1,087,275.93	1,087,275.93	
02/15/34	4,540,000.00	1,087,275.93	5,627,275.93	6,714,551.86
08/15/34	-	998,554.93	998,554.93	
02/15/35	4,720,000.00	998,554.93	5,718,554.93	6,717,109.86
08/15/35	-	906,106.93	906,106.93	
02/15/36	4,880,000.00	906,106.93	5,786,106.93	6,692,213.86
08/15/36	-	837,054.93	837,054.93	
02/15/37	5,025,000.00	837,054.93	5,862,054.93	6,699,109.86
08/15/37	-	763,438.68	763,438.68	
02/15/38	5,175,000.00	763,438.68	5,938,438.68	6,701,877.36
08/15/38	-	685,037.43	685,037.43	
02/15/39	5,335,000.00	685,037.43	6,020,037.43	6,705,074.86
08/15/39	-	602,878.43	602,878.43	
02/15/40	5,505,000.00	602,878.43	6,107,878.43	6,710,756.86
08/15/40	-	515,348.93	515,348.93	
02/15/41	5,695,000.00	515,348.93	6,210,348.93	6,725,697.86
08/15/41	-	419,074.95	419,074.95	
02/15/42	5,885,000.00	419,074.95	6,304,074.95	6,723,149.90
08/15/42	-	319,589.03	319,589.03	
02/15/43	6,090,000.00	319,589.03	6,409,589.03	6,729,178.06

Note: Debt service payments reflect payments from July 1 through June 30.

**Duncanville Independent School District**  
**Semi-Annual Unlimited Tax Debt Service By Principal And Interest**

<u>Date</u>	<u>Principal</u>	<u>Interest</u>	<u>Debt Service</u>	<u>Annual Debt Service</u>
08/15/43	\$ -	\$ 216,637.58	\$ 216,637.58	
02/15/44	6,300,000.00	216,637.58	6,516,637.58	\$ 6,733,275.16
08/15/44	-	110,136.08	110,136.08	
02/15/45	<u>6,515,000.00</u>	<u>110,136.08</u>	<u>6,625,136.08</u>	<u>6,735,272.16</u>
<b>Total</b>	<b><u>\$ 189,615,000.00</u></b>	<b><u>\$ 77,549,400.35</u></b>	<b><u>\$ 267,164,400.35</u></b>	<b><u>\$ 267,164,400.35</u></b>

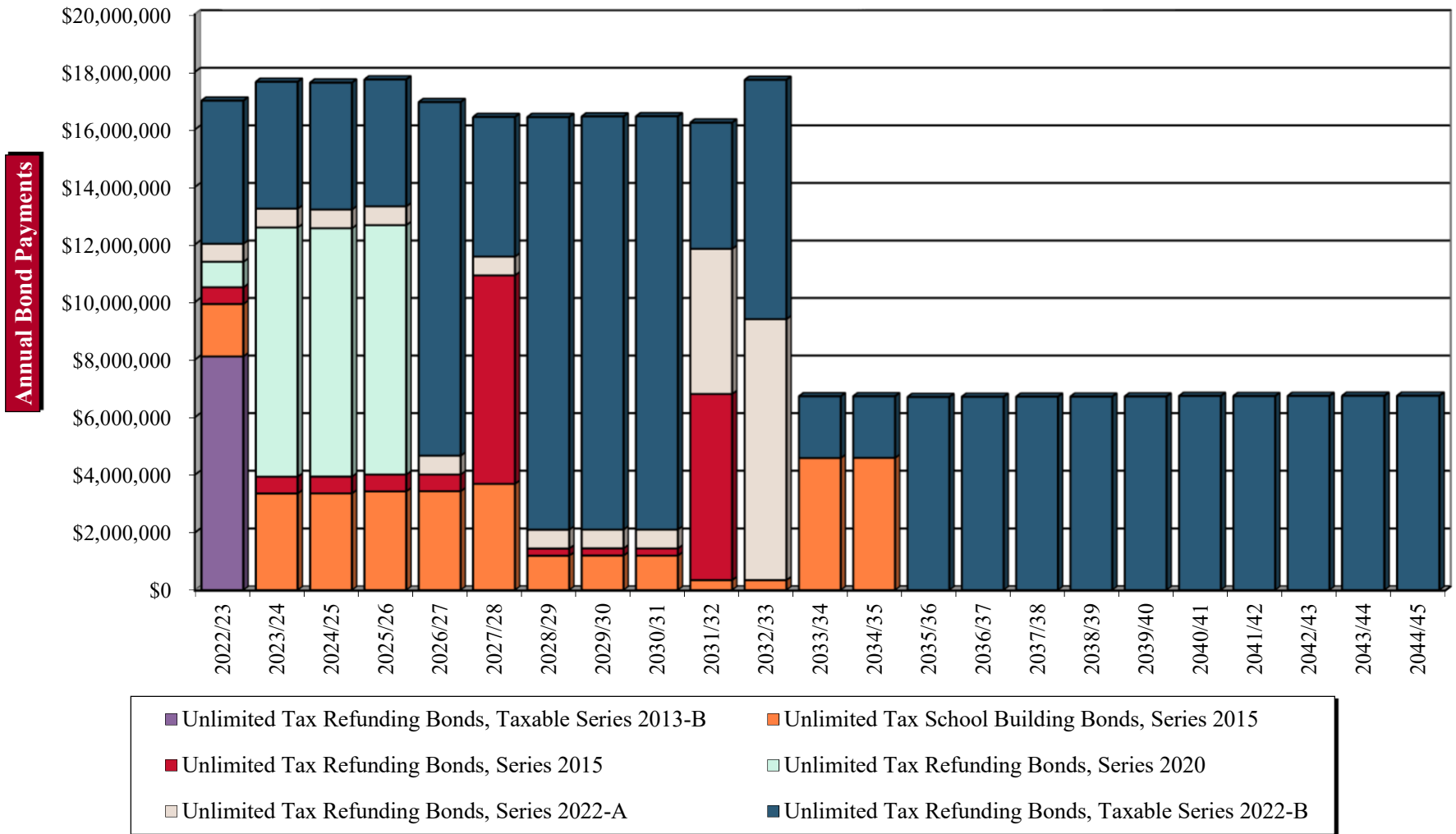
Note: Debt service payments reflect payments from July 1 through June 30.



## Section 2 – Outstanding Unlimited Tax Debt Service by Series



## Duncanville Independent School District Outstanding Unlimited Tax Debt Service By Series



Note: Annual bond payments reflect payments from July 1 through June 30.

**Duncanville Independent School District**  
**Outstanding Unlimited Tax Debt Service By Series**

<u>Year</u>	<u>Unlimited Tax Refunding Bonds, Taxable Series 2013-B</u>	<u>Unlimited Tax School Building Bonds, Series 2015</u>	<u>Unlimited Tax Refunding Bonds, Series 2015</u>	<u>Unlimited Tax Refunding Bonds, Series 2020</u>	<u>Unlimited Tax Refunding Bonds, Series 2022-A</u>	<u>Unlimited Tax Refunding Bonds, Taxable Series 2022-B</u>	<u>Annual Debt Service</u>
2022/23	\$ 8,100,750.00	\$ 1,821,750.00	\$ 581,450.00	\$ 886,050.00	\$ 625,910.42	\$ 4,971,790.67	\$ 16,987,701.09
2023/24	-	3,341,750.00	581,450.00	8,661,050.00	650,500.00	4,410,606.36	17,645,356.36
2024/25	-	3,344,000.00	581,450.00	8,630,050.00	650,500.00	4,410,606.36	17,616,606.36
2025/26	-	3,415,500.00	581,450.00	8,668,400.00	650,500.00	4,410,606.36	17,726,456.36
2026/27	-	3,417,500.00	581,450.00	-	650,500.00	12,290,606.36	16,940,056.36
2027/28	-	3,673,000.00	7,246,450.00	-	650,500.00	4,850,606.36	16,420,556.36
2028/29	-	1,189,000.00	248,200.00	-	650,500.00	14,331,856.36	16,419,556.36
2029/30	-	1,194,000.00	248,200.00	-	650,500.00	14,346,356.36	16,439,056.36
2030/31	-	1,192,600.00	248,200.00	-	650,500.00	14,353,606.36	16,444,906.36
2031/32	-	345,000.00	6,453,200.00	-	5,040,500.00	4,387,606.36	16,226,306.36
2032/33	-	345,000.00	-	-	9,051,000.00	8,314,574.36	17,710,574.36
2033/34	-	4,570,000.00	-	-	-	2,144,551.86	6,714,551.86
2034/35	-	4,576,000.00	-	-	-	2,141,109.86	6,717,109.86
2035/36	-	-	-	-	-	6,692,213.86	6,692,213.86
2036/37	-	-	-	-	-	6,699,109.86	6,699,109.86
2037/38	-	-	-	-	-	6,701,877.36	6,701,877.36
2038/39	-	-	-	-	-	6,705,074.86	6,705,074.86
2039/40	-	-	-	-	-	6,710,756.86	6,710,756.86
2040/41	-	-	-	-	-	6,725,697.86	6,725,697.86
2041/42	-	-	-	-	-	6,723,149.90	6,723,149.90
2042/43	-	-	-	-	-	6,729,178.06	6,729,178.06
2043/44	-	-	-	-	-	6,733,275.16	6,733,275.16
2044/45	-	-	-	-	-	6,735,272.16	6,735,272.16
<b>Total</b>	<b>\$ 8,100,750.00</b>	<b>\$ 32,425,100.00</b>	<b>\$ 17,351,500.00</b>	<b>\$ 26,845,550.00</b>	<b>\$ 19,921,410.42</b>	<b>\$ 162,520,089.93</b>	<b>\$ 267,164,400.35</b>

Note: Debt service payments reflect payments from July 1 through June 30.

**Duncanville Independent School District**  
**Unlimited Tax Refunding Bonds, Taxable Series 2013-B**

<u><b>Date</b></u>	<u><b>Principal</b></u>	<u><b>Interest</b></u>	<u><b>Debt Service</b></u>	<u><b>Annual Debt Service</b></u>
08/15/22	\$ -	\$ 192,875.00	\$ 192,875.00	
02/15/23	<u>7,715,000.00</u>	<u>192,875.00</u>	<u>7,907,875.00</u>	<u>\$ 8,100,750.00</u>
<b>Total</b>	<u><b>\$ 7,715,000.00</b></u>	<u><b>\$ 385,750.00</b></u>	<u><b>\$ 8,100,750.00</b></u>	<u><b>\$ 8,100,750.00</b></u>

Note: Debt service payments reflect payments from July 1 through June 30.

**Duncanville Independent School District**  
**Unlimited Tax School Building Bonds, Series 2015**

<u>Date</u>	<u>Principal</u>	<u>Interest</u>	<u>Debt Service</u>	<u>Annual Debt Service</u>
08/15/22	\$ -	\$ 560,875.00	\$ 560,875.00	
02/15/23	700,000.00	560,875.00	1,260,875.00	\$ 1,821,750.00
08/15/23	-	543,375.00	543,375.00	
02/15/24	2,255,000.00	543,375.00	2,798,375.00	3,341,750.00
08/15/24	-	487,000.00	487,000.00	
02/15/25	2,370,000.00	487,000.00	2,857,000.00	3,344,000.00
08/15/25	-	427,750.00	427,750.00	
02/15/26	2,560,000.00	427,750.00	2,987,750.00	3,415,500.00
08/15/26	-	363,750.00	363,750.00	
02/15/27	2,690,000.00	363,750.00	3,053,750.00	3,417,500.00
08/15/27	-	296,500.00	296,500.00	
02/15/28	3,080,000.00	296,500.00	3,376,500.00	3,673,000.00
08/15/28	-	219,500.00	219,500.00	
02/15/29	750,000.00	219,500.00	969,500.00	1,189,000.00
08/15/29	-	204,500.00	204,500.00	
02/15/30	785,000.00	204,500.00	989,500.00	1,194,000.00
08/15/30	-	188,800.00	188,800.00	
02/15/31	815,000.00	188,800.00	1,003,800.00	1,192,600.00
08/15/31	-	172,500.00	172,500.00	
02/15/32	-	172,500.00	172,500.00	345,000.00
08/15/32	-	172,500.00	172,500.00	
02/15/33	-	172,500.00	172,500.00	345,000.00
08/15/33	-	172,500.00	172,500.00	
02/15/34	4,225,000.00	172,500.00	4,397,500.00	4,570,000.00
08/15/34	-	88,000.00	88,000.00	
02/15/35	<u>4,400,000.00</u>	<u>88,000.00</u>	<u>4,488,000.00</u>	<u>4,576,000.00</u>
<b>Total</b>	<b><u>\$ 24,630,000.00</u></b>	<b><u>\$ 7,795,100.00</u></b>	<b><u>\$ 32,425,100.00</u></b>	<b><u>\$ 32,425,100.00</u></b>

Note: Debt service payments reflect payments from July 1 through June 30.

**Duncanville Independent School District**  
**Unlimited Tax Refunding Bonds, Series 2015**

<u>Date</u>	<u>Principal</u>	<u>Interest</u>	<u>Debt Service</u>	<u>Annual Debt Service</u>
08/15/22	\$ -	\$ 290,725.00	\$ 290,725.00	
02/15/23	-	290,725.00	290,725.00	\$ 581,450.00
08/15/23	-	290,725.00	290,725.00	
02/15/24	-	290,725.00	290,725.00	581,450.00
08/15/24	-	290,725.00	290,725.00	
02/15/25	-	290,725.00	290,725.00	581,450.00
08/15/25	-	290,725.00	290,725.00	
02/15/26	-	290,725.00	290,725.00	581,450.00
08/15/26	-	290,725.00	290,725.00	
02/15/27	-	290,725.00	290,725.00	581,450.00
08/15/27	-	290,725.00	290,725.00	
02/15/28	6,665,000.00	290,725.00	6,955,725.00	7,246,450.00
08/15/28	-	124,100.00	124,100.00	
02/15/29	-	124,100.00	124,100.00	248,200.00
08/15/29	-	124,100.00	124,100.00	
02/15/30	-	124,100.00	124,100.00	248,200.00
08/15/30	-	124,100.00	124,100.00	
02/15/31	-	124,100.00	124,100.00	248,200.00
08/15/31	-	124,100.00	124,100.00	
02/15/32	<u>6,205,000.00</u>	<u>124,100.00</u>	<u>6,329,100.00</u>	<u>6,453,200.00</u>
<b>Total</b>	<b><u>\$ 12,870,000.00</u></b>	<b><u>\$ 4,481,500.00</u></b>	<b><u>\$ 17,351,500.00</u></b>	<b><u>\$ 17,351,500.00</u></b>

Note: Debt service payments reflect payments from July 1 through June 30.



**Duncanville Independent School District**  
**Unlimited Tax Refunding Bonds, Series 2020**

<u>Date</u>	<u>Principal</u>	<u>Interest</u>	<u>Debt Service</u>	<u>Annual Debt Service</u>
08/15/22	\$ -	\$ 443,025.00	\$ 443,025.00	
02/15/23	-	443,025.00	443,025.00	\$ 886,050.00
08/15/23	-	443,025.00	443,025.00	
02/15/24	7,775,000.00	443,025.00	8,218,025.00	8,661,050.00
08/15/24	-	287,525.00	287,525.00	
02/15/25	8,055,000.00	287,525.00	8,342,525.00	8,630,050.00
08/15/25	-	166,700.00	166,700.00	
02/15/26	<u>8,335,000.00</u>	<u>166,700.00</u>	<u>8,501,700.00</u>	<u>8,668,400.00</u>
<b>Total</b>	<b><u>\$ 24,165,000.00</u></b>	<b><u>\$ 2,680,550.00</u></b>	<b><u>\$ 26,845,550.00</u></b>	<b><u>\$ 26,845,550.00</u></b>

Note: Debt service payments reflect payments from July 1 through June 30.

**Duncanville Independent School District**  
**Unlimited Tax Refunding Bonds, Series 2022-A**

<u>Date</u>	<u>Principal</u>	<u>Interest</u>	<u>Debt Service</u>	<u>Annual Debt Service</u>
08/15/22	\$ 45,000.00	\$ 255,660.42	\$ 300,660.42	
02/15/23	-	325,250.00	325,250.00	\$ 625,910.42
08/15/23	-	325,250.00	325,250.00	
02/15/24	-	325,250.00	325,250.00	650,500.00
08/15/24	-	325,250.00	325,250.00	
02/15/25	-	325,250.00	325,250.00	650,500.00
08/15/25	-	325,250.00	325,250.00	
02/15/26	-	325,250.00	325,250.00	650,500.00
08/15/26	-	325,250.00	325,250.00	
02/15/27	-	325,250.00	325,250.00	650,500.00
08/15/27	-	325,250.00	325,250.00	
02/15/28	-	325,250.00	325,250.00	650,500.00
08/15/28	-	325,250.00	325,250.00	
02/15/29	-	325,250.00	325,250.00	650,500.00
08/15/29	-	325,250.00	325,250.00	
02/15/30	-	325,250.00	325,250.00	650,500.00
08/15/30	-	325,250.00	325,250.00	
02/15/31	-	325,250.00	325,250.00	650,500.00
08/15/31	-	325,250.00	325,250.00	
02/15/32	4,390,000.00	325,250.00	4,715,250.00	5,040,500.00
08/15/32	-	215,500.00	215,500.00	
02/15/33	<u>8,620,000.00</u>	<u>215,500.00</u>	<u>8,835,500.00</u>	<u>9,051,000.00</u>
<b>Total</b>	<b><u>\$ 13,055,000.00</u></b>	<b><u>\$ 6,866,410.42</u></b>	<b><u>\$ 19,921,410.42</u></b>	<b><u>\$ 19,921,410.42</u></b>

Note: Debt service payments reflect payments from July 1 through June 30.

**Duncanville Independent School District**  
**Unlimited Tax Refunding Bonds, Taxable Series 2022-B**

<u>Date</u>	<u>Principal</u>	<u>Interest</u>	<u>Debt Service</u>	<u>Annual Debt Service</u>
08/15/22	\$ 795,000.00	\$ 1,791,487.49	\$ 2,586,487.49	
02/15/23	215,000.00	2,170,303.18	2,385,303.18	\$ 4,971,790.67
08/15/23	-	2,025,303.18	2,025,303.18	
02/15/24	125,000.00	2,260,303.18	2,385,303.18	4,410,606.36
08/15/24	-	2,025,303.18	2,025,303.18	
02/15/25	70,000.00	2,315,303.18	2,385,303.18	4,410,606.36
08/15/25	-	2,025,303.18	2,025,303.18	
02/15/26	35,000.00	2,350,303.18	2,385,303.18	4,410,606.36
08/15/26	-	2,025,303.18	2,025,303.18	
02/15/27	5,675,000.00	4,590,303.18	10,265,303.18	12,290,606.36
08/15/27	-	1,887,803.18	1,887,803.18	
02/15/28	1,075,000.00	1,887,803.18	2,962,803.18	4,850,606.36
08/15/28	-	1,860,928.18	1,860,928.18	
02/15/29	10,610,000.00	1,860,928.18	12,470,928.18	14,331,856.36
08/15/29	-	1,595,678.18	1,595,678.18	
02/15/30	11,155,000.00	1,595,678.18	12,750,678.18	14,346,356.36
08/15/30	-	1,316,803.18	1,316,803.18	
02/15/31	11,720,000.00	1,316,803.18	13,036,803.18	14,353,606.36
08/15/31	-	1,023,803.18	1,023,803.18	
02/15/32	2,340,000.00	1,023,803.18	3,363,803.18	4,387,606.36
08/15/32	-	994,787.18	994,787.18	
02/15/33	6,325,000.00	994,787.18	7,319,787.18	8,314,574.36
08/15/33	-	914,775.93	914,775.93	
02/15/34	315,000.00	914,775.93	1,229,775.93	2,144,551.86
08/15/34	-	910,554.93	910,554.93	
02/15/35	320,000.00	910,554.93	1,230,554.93	2,141,109.86
08/15/35	-	906,106.93	906,106.93	
02/15/36	4,880,000.00	906,106.93	5,786,106.93	6,692,213.86
08/15/36	-	837,054.93	837,054.93	
02/15/37	5,025,000.00	837,054.93	5,862,054.93	6,699,109.86
08/15/37	-	763,438.68	763,438.68	
02/15/38	5,175,000.00	763,438.68	5,938,438.68	6,701,877.36
08/15/38	-	685,037.43	685,037.43	
02/15/39	5,335,000.00	685,037.43	6,020,037.43	6,705,074.86
08/15/39	-	602,878.43	602,878.43	
02/15/40	5,505,000.00	602,878.43	6,107,878.43	6,710,756.86
08/15/40	-	515,348.93	515,348.93	
02/15/41	5,695,000.00	515,348.93	6,210,348.93	6,725,697.86
08/15/41	-	419,074.95	419,074.95	
02/15/42	5,885,000.00	419,074.95	6,304,074.95	6,723,149.90
08/15/42	-	319,589.03	319,589.03	
02/15/43	6,090,000.00	319,589.03	6,409,589.03	6,729,178.06

Note: Debt service payments reflect payments from July 1 through June 30.

**Duncanville Independent School District**  
**Unlimited Tax Refunding Bonds, Taxable Series 2022-B**

<u>Date</u>	<u>Principal</u>	<u>Interest</u>	<u>Debt Service</u>	<u>Annual Debt Service</u>
08/15/43	\$ -	\$ 216,637.58	\$ 216,637.58	
02/15/44	6,300,000.00	216,637.58	6,516,637.58	\$ 6,733,275.16
08/15/44	-	110,136.08	110,136.08	
02/15/45	<u>6,515,000.00</u>	<u>110,136.08</u>	<u>6,625,136.08</u>	<u>6,735,272.16</u>
<b>Total</b>	<b><u>\$ 107,180,000.00</u></b>	<b><u>\$ 55,340,089.93</u></b>	<b><u>\$ 162,520,089.93</u></b>	<b><u>\$ 162,520,089.93</u></b>

Note: Debt service payments reflect payments from July 1 through June 30.



### Section 3 – Bonds Refunded by Unlimited Tax Refunding Bonds, Series 2022-A



**Duncanville Independent School District**  
**Bonds Refunded by Unlimited Tax Refunding Bonds, Series 2022-A -**  
***Unlimited Tax Refunding Bonds, Series 2011***

<u>Date</u>	<u>Principal</u>	<u>Interest</u>	<u>Debt Service</u>	<u>Annual Debt Service</u>
08/15/22	\$ -	\$ 121,934.38	\$ 121,934.38	
02/15/23	245,000.00	121,934.38	366,934.38	\$ 488,868.76
08/15/23	-	117,646.88	117,646.88	
02/15/24	215,000.00	117,646.88	332,646.88	450,293.76
08/15/24	-	113,346.88	113,346.88	
02/15/25	215,000.00	113,346.88	328,346.88	441,693.76
08/15/25	-	109,046.88	109,046.88	
02/15/26	215,000.00	109,046.88	324,046.88	433,093.76
08/15/26	-	104,746.88	104,746.88	
02/15/27	225,000.00	104,746.88	329,746.88	434,493.76
08/15/27	-	101,231.25	101,231.25	
02/15/28	280,000.00	101,231.25	381,231.25	482,462.50
08/15/28	-	96,856.25	96,856.25	
02/15/29	300,000.00	96,856.25	396,856.25	493,712.50
08/15/29	-	92,168.75	92,168.75	
02/15/30	305,000.00	92,168.75	397,168.75	489,337.50
08/15/30	-	87,212.50	87,212.50	
02/15/31	320,000.00	87,212.50	407,212.50	494,425.00
08/15/31	-	82,012.50	82,012.50	
02/15/32	<u>4,860,000.00</u>	<u>82,012.50</u>	<u>4,942,012.50</u>	<u>5,024,025.00</u>
<b>Total</b>	<b><u>\$ 7,180,000.00</u></b>	<b><u>\$ 2,052,406.30</u></b>	<b><u>\$ 9,232,406.30</u></b>	<b><u>\$ 9,232,406.30</u></b>

Note: Debt service payments reflect payments from July 1 through June 30.

**Duncanville Independent School District**  
**Bonds Refunded by Unlimited Tax Refunding Bonds, Series 2022-A -**  
***Unlimited Tax Refunding Bonds, Series 2012***

<u>Date</u>	<u>Principal</u>	<u>Interest</u>	<u>Debt Service</u>	<u>Annual Debt Service</u>
08/15/22	\$ -	\$ 182,750.00	\$ 182,750.00	
02/15/23	50,000.00	182,750.00	232,750.00	\$ 415,500.00
08/15/23	-	182,000.00	182,000.00	
02/15/24	50,000.00	182,000.00	232,000.00	414,000.00
08/15/24	-	181,250.00	181,250.00	
02/15/25	50,000.00	181,250.00	231,250.00	412,500.00
08/15/25	-	180,500.00	180,500.00	
02/15/26	-	180,500.00	180,500.00	361,000.00
08/15/26	-	180,500.00	180,500.00	
02/15/27	-	180,500.00	180,500.00	361,000.00
08/15/27	-	180,500.00	180,500.00	
02/15/28	-	180,500.00	180,500.00	361,000.00
08/15/28	-	180,500.00	180,500.00	
02/15/29	-	180,500.00	180,500.00	361,000.00
08/15/29	-	180,500.00	180,500.00	
02/15/30	-	180,500.00	180,500.00	361,000.00
08/15/30	-	180,500.00	180,500.00	
02/15/31	-	180,500.00	180,500.00	361,000.00
08/15/31	-	180,500.00	180,500.00	
02/15/32	-	180,500.00	180,500.00	361,000.00
08/15/32	-	180,500.00	180,500.00	
02/15/33	<u>9,025,000.00</u>	<u>180,500.00</u>	<u>9,205,500.00</u>	<u>9,386,000.00</u>
<b>Total</b>	<b><u>\$ 9,175,000.00</u></b>	<b><u>\$ 3,980,000.00</u></b>	<b><u>\$ 13,155,000.00</u></b>	<b><u>\$ 13,155,000.00</u></b>

Note: Debt service payments reflect payments from July 1 through June 30.



## Section 4 – Bonds Refunded by Unlimited Tax Refunding Bonds, Taxable Series 2022-B





**Duncanville Independent School District**  
**Bonds Refunded by Unlimited Tax Refunding Bonds, Taxable Series 2022-B -**  
***Unlimited Tax Refunding Bonds, Series 2013-A***

<u>Date</u>	<u>Principal</u>	<u>Interest</u>	<u>Debt Service</u>	<u>Annual Debt Service</u>
08/15/22	\$ -	\$ 107,537.50	\$ 107,537.50	
02/15/23	-	107,537.50	107,537.50	\$ 215,075.00
08/15/23	-	107,537.50	107,537.50	
02/15/24	-	107,537.50	107,537.50	215,075.00
08/15/24	-	107,537.50	107,537.50	
02/15/25	-	107,537.50	107,537.50	215,075.00
08/15/25	-	107,537.50	107,537.50	
02/15/26	-	107,537.50	107,537.50	215,075.00
08/15/26	-	107,537.50	107,537.50	
02/15/27	-	107,537.50	107,537.50	215,075.00
08/15/27	-	107,537.50	107,537.50	
02/15/28	-	107,537.50	107,537.50	215,075.00
08/15/28	-	107,537.50	107,537.50	
02/15/29	-	107,537.50	107,537.50	215,075.00
08/15/29	-	107,537.50	107,537.50	
02/15/30	-	107,537.50	107,537.50	215,075.00
08/15/30	-	107,537.50	107,537.50	
02/15/31	-	107,537.50	107,537.50	215,075.00
08/15/31	-	107,537.50	107,537.50	
02/15/32	1,125,000.00	107,537.50	1,232,537.50	1,340,075.00
08/15/32	-	87,850.00	87,850.00	
02/15/33	<u>5,020,000.00</u>	<u>87,850.00</u>	<u>5,107,850.00</u>	<u>5,195,700.00</u>
<b>Total</b>	<b><u>\$ 6,145,000.00</u></b>	<b><u>\$ 2,326,450.00</u></b>	<b><u>\$ 8,471,450.00</u></b>	<b><u>\$ 8,471,450.00</u></b>

Note: Debt service payments reflect payments from July 1 through June 30.

**Duncanville Independent School District**  
**Bonds Refunded by Unlimited Tax Refunding Bonds, Taxable Series 2022-B -**  
***Unlimited Tax Refunding Bonds, Series 2014***

<u>Date</u>	<u>Principal</u>	<u>Interest</u>	<u>Debt Service</u>	<u>Annual Debt Service</u>
08/15/22	\$ -	\$ 172,900.00	\$ 172,900.00	
02/15/23	-	172,900.00	172,900.00	\$ 345,800.00
08/15/23	-	172,900.00	172,900.00	
02/15/24	-	172,900.00	172,900.00	345,800.00
08/15/24	-	172,900.00	172,900.00	
02/15/25	-	172,900.00	172,900.00	345,800.00
08/15/25	-	172,900.00	172,900.00	
02/15/26	-	172,900.00	172,900.00	345,800.00
08/15/26	-	172,900.00	172,900.00	
02/15/27	7,900,000.00	172,900.00	8,072,900.00	8,245,800.00
08/15/27	-	14,900.00	14,900.00	
02/15/28	<u>745,000.00</u>	<u>14,900.00</u>	<u>759,900.00</u>	<u>774,800.00</u>
<b>Total</b>	<b><u>\$ 8,645,000.00</u></b>	<b><u>\$ 1,758,800.00</u></b>	<b><u>\$ 10,403,800.00</u></b>	<b><u>\$ 10,403,800.00</u></b>

Note: Debt service payments reflect payments from July 1 through June 30.

**Duncanville Independent School District**  
**Bonds Refunded by Unlimited Tax Refunding Bonds, Taxable Series 2022-B -**  
***Unlimited Tax School Building Bonds, Series 2015***

<u>Date</u>	<u>Principal</u>	<u>Interest</u>	<u>Debt Service</u>	<u>Annual Debt Service</u>
08/15/22	\$ -	\$ 1,500,250.00	\$ 1,500,250.00	
02/15/23	-	1,500,250.00	1,500,250.00	\$ 3,000,500.00
08/15/23	-	1,500,250.00	1,500,250.00	
02/15/24	-	1,500,250.00	1,500,250.00	3,000,500.00
08/15/24	-	1,500,250.00	1,500,250.00	
02/15/25	-	1,500,250.00	1,500,250.00	3,000,500.00
08/15/25	-	1,500,250.00	1,500,250.00	
02/15/26	-	1,500,250.00	1,500,250.00	3,000,500.00
08/15/26	-	1,500,250.00	1,500,250.00	
02/15/27	-	1,500,250.00	1,500,250.00	3,000,500.00
08/15/27	-	1,500,250.00	1,500,250.00	
02/15/28	-	1,500,250.00	1,500,250.00	3,000,500.00
08/15/28	-	1,500,250.00	1,500,250.00	
02/15/29	-	1,500,250.00	1,500,250.00	3,000,500.00
08/15/29	-	1,500,250.00	1,500,250.00	
02/15/30	-	1,500,250.00	1,500,250.00	3,000,500.00
08/15/30	-	1,500,250.00	1,500,250.00	
02/15/31	-	1,500,250.00	1,500,250.00	3,000,500.00
08/15/31	-	1,500,250.00	1,500,250.00	
02/15/32	830,000.00	1,500,250.00	2,330,250.00	3,830,500.00
08/15/32	-	1,479,500.00	1,479,500.00	
02/15/33	965,000.00	1,479,500.00	2,444,500.00	3,924,000.00
08/15/33	-	1,455,375.00	1,455,375.00	
02/15/34	-	1,455,375.00	1,455,375.00	2,910,750.00
08/15/34	-	1,455,375.00	1,455,375.00	
02/15/35	-	1,455,375.00	1,455,375.00	2,910,750.00
08/15/35	-	1,455,375.00	1,455,375.00	
02/15/36	4,600,000.00	1,455,375.00	6,055,375.00	7,510,750.00
08/15/36	-	1,340,375.00	1,340,375.00	
02/15/37	4,835,000.00	1,340,375.00	6,175,375.00	7,515,750.00
08/15/37	-	1,219,500.00	1,219,500.00	
02/15/38	5,085,000.00	1,219,500.00	6,304,500.00	7,524,000.00
08/15/38	-	1,092,375.00	1,092,375.00	
02/15/39	5,345,000.00	1,092,375.00	6,437,375.00	7,529,750.00
08/15/39	-	958,750.00	958,750.00	
02/15/40	5,620,000.00	958,750.00	6,578,750.00	7,537,500.00
08/15/40	-	818,250.00	818,250.00	
02/15/41	5,910,000.00	818,250.00	6,728,250.00	7,546,500.00
08/15/41	-	670,500.00	670,500.00	
02/15/42	6,210,000.00	670,500.00	6,880,500.00	7,551,000.00
08/15/42	-	515,250.00	515,250.00	
02/15/43	6,530,000.00	515,250.00	7,045,250.00	7,560,500.00

Note: Debt service payments reflect payments from July 1 through June 30.

**Duncanville Independent School District**  
**Bonds Refunded by Unlimited Tax Refunding Bonds, Taxable Series 2022-B -**  
***Unlimited Tax School Building Bonds, Series 2015***

<u>Date</u>	<u>Principal</u>	<u>Interest</u>	<u>Debt Service</u>	<u>Annual Debt Service</u>
08/15/43	\$ -	\$ 352,000.00	\$ 352,000.00	
02/15/44	6,865,000.00	352,000.00	7,217,000.00	\$ 7,569,000.00
08/15/44	-	180,375.00	180,375.00	
02/15/45	<u>7,215,000.00</u>	<u>180,375.00</u>	<u>7,395,375.00</u>	<u>7,575,750.00</u>
<b>Total</b>	<b><u>\$ 60,010,000.00</u></b>	<b><u>\$ 55,991,000.00</u></b>	<b><u>\$ 116,001,000.00</u></b>	<b><u>\$ 116,001,000.00</u></b>

Note: Debt service payments reflect payments from July 1 through June 30.

**Duncanville Independent School District**  
**Bonds Refunded by Unlimited Tax Refunding Bonds, Taxable Series 2022-B -**  
***Unlimited Tax Refunding Bonds, Series 2015***

<u>Date</u>	<u>Principal</u>	<u>Interest</u>	<u>Debt Service</u>	<u>Annual Debt Service</u>
08/15/22	\$ -	\$ 809,500.00	\$ 809,500.00	
02/15/23	-	809,500.00	809,500.00	\$ 1,619,000.00
08/15/23	-	809,500.00	809,500.00	
02/15/24	-	809,500.00	809,500.00	1,619,000.00
08/15/24	-	809,500.00	809,500.00	
02/15/25	-	809,500.00	809,500.00	1,619,000.00
08/15/25	-	809,500.00	809,500.00	
02/15/26	-	809,500.00	809,500.00	1,619,000.00
08/15/26	-	809,500.00	809,500.00	
02/15/27	-	809,500.00	809,500.00	1,619,000.00
08/15/27	-	809,500.00	809,500.00	
02/15/28	-	809,500.00	809,500.00	1,619,000.00
08/15/28	-	809,500.00	809,500.00	
02/15/29	10,260,000.00	809,500.00	11,069,500.00	11,879,000.00
08/15/29	-	553,000.00	553,000.00	
02/15/30	10,785,000.00	553,000.00	11,338,000.00	11,891,000.00
08/15/30	-	283,375.00	283,375.00	
02/15/31	<u>11,335,000.00</u>	<u>283,375.00</u>	<u>11,618,375.00</u>	<u>11,901,750.00</u>
<b>Total</b>	<b><u>\$ 32,380,000.00</u></b>	<b><u>\$ 13,005,750.00</u></b>	<b><u>\$ 45,385,750.00</u></b>	<b><u>\$ 45,385,750.00</u></b>

Note: Debt service payments reflect payments from July 1 through June 30.

Date: April 21, 2022

To: Taxing Entities of Dallas County

From: W. Kenneth Nolan, Executive Director / Chief Appraiser

Subject: Preliminary Estimate of Value

Section 26.01(e) of the Texas Property Tax Code provides for the following:

(e) Except as provided by Subsection (f), not later than April 30, the chief appraiser shall prepare and certify to the assessor for each county, municipality, and school district participating in the appraisal district an estimate of the taxable value of property in that taxing unit. The chief appraiser shall assist each county, municipality, and school district in determining values of property in that taxing unit for the taxing unit's budgetary purposes.

In order to comply with the requirements we are producing this preliminary estimate. However, due to the date we must produce this estimate, some important caveats will apply.

The estimate will include the following information:

1. The market and taxable 2022 Real Property values:
  - a. These estimates will include 2021 exemptions and
  - b. The 2021 abatements and historic site data applied to 2021 market values (for all accounts that had an abatement or historic site in 2021).
2. The market and taxable 2021 Business Personal Property values. These are the latest market and taxable values for 2021 and include all 2021 exemptions for this category.
3. The market and taxable 2021 Mineral values.

Keep in mind that the estimate for Real Property values consists of the 2022 numbers before any protests have been received or any Appraisal Review Board (ARB) hearings have been held. If you choose to use these estimates, please refer to your prior history for value loss during the ARB process. The Business Personal Property and Mineral estimates are based on 2021 and may be higher when the first regular estimates are released on May 9, 2022.

The date for release of the regular preliminary estimates and access to daily totals on the DCAD website is May 9, 2022.

If you have any questions concerning these estimates please feel free to contact Cheryl Jordan or myself.



**DALLAS CENTRAL APPRAISAL DISTRICT  
CERTIFIED  
PRELIMINARY ESTIMATED VALUES**

**Year: 2022**

**Jurisdiction: DUNCANVILLE ISD**

In accordance with the requirements of the Texas Property Tax Code, Chapter 26, Section 26.01(e), the following estimated of values are hereby certified:

	<b>Market Value</b>	<b>Taxable Value</b>	<b>New Construction</b>
<b>Residential</b>	\$5,530,937,940	\$4,177,389,963	\$23,964,429
<b>Commercial</b>	\$2,579,737,230	\$1,966,968,769	\$35,436,640
<b>Business Personal Property</b>	\$1,036,896,440	\$872,365,064	\$815,870
<hr/>			
<b>Total</b>	<u>\$9,147,571,610</u>	<u>\$7,016,723,796</u>	<u>\$60,216,939</u>

I, W. Kenneth Nolan, Executive Director/Chief Appraiser of the Dallas Central Appraisal District, do hereby certify the aforementioned estimate of values and totals to the taxing jurisdiction indicated above, in accordance with the requirements of the laws of the State of Texas on this 21st day of April, 2022.

Dallas Central Appraisal District

W. Kenneth Nolan  
Executive Director/Chief Appraiser

2022-23 Summary of Finances  
057-907

			HB 1525
Funding Elements			From
Students			Date Entry
1.	Refined Average Daily Attendance (ADA)		10,613.000
2.	Regular Program ADA (Line 1 - Line 3 - Line 4)		8,323.065
3.	Special Education FTEs <a href="#">(Link to Detail Report)</a>		283.688
4.	Career & Technology FTEs		2,006.247
5.	Weighted ADA (WADA) <a href="#">(Link to Detail Report)</a>		15,152.384
Property Values			
6.	2021 State Certified Property Value ("T2" value)		5,610,882,704
7.	2022 State Certified Property Value ("T2" value)		6,605,655,441
Tax Rates and Collections			
8.	State Compression Percentage		0.80460
9.	2018-19 M&O Tax Rate		\$1.17000
10.	2022-23 M&O Tax Rate		\$0.93290
11.	2022-23 Tier I M&O Tax Rate		\$0.80460
12.	2022-23 Maximum Compressed Tax Rate		\$0.80460
13.	2019-20 M&O Tax Collections <a href="#">(Link to Detail Report)</a>		\$61,624,160
14.	2022-23 I&S Tax Rate		\$0.34000
15.	2022-23 I&S Tax Collections		\$22,459,228
16.	2022-23 Total Tax Collections		\$84,083,388
17.	2022-23 Total Tax Levy		\$0
Funding Components			
18.	District Basic Allotment		\$6,160
19.	ASF ADA (Prior-year ADA)		10,360.000
20.	Per Capita Rate		\$400.000
Program Intent Codes - Allotments			
Tier I Subchapter B & C Allotments			
21.	11-Regular Program Allotment 48.051		\$51,270,080
22.	Small and Mid-size Allotment 48.101		\$0
23.	23-Total Special Education Adjusted Allotment 48.102 (Spend 55%)		\$7,051,482
24.	37-Dyslexia Allotment 48.103		\$308,616
25.	24-Total Comp Ed Allotment 48.104 (Spend 55%)		\$14,833,973
26.	25-Total Bilingual Education Allotment 48.105 (Spend 55%)		\$1,344,369
27.	22-Total Career & Technology Allotment 48.106 (Spend 55%)		\$16,523,846
	21-Gifted & Talented Allotment 48.109		\$228,816
28.	11-Public Education Grant 48.107		\$0
29.	36-Early Education Allotment 48.108		\$1,545,544
30.	38-College, Career, or Military Readiness Outcomes Bonus 48.110		\$130,000
31.	Fast Growth Allotment 48.111		\$0
32.	Teacher Incentive Allotment 48.112		\$0
33.	Mentor Program Allotment 48.114		\$0
34.	School Safety Allotment 42.168		\$103,158
Tier I Subchapter D Allotments			
35.	99-Total Transportation Allotment 48.151		\$541,468
36.	99-New Instructional Facilities Allotment (NIFA) 48.152		\$0
37.	Dropout Recovery and Residential Placement Facility Allotment 48.153		\$15,675
38.			
39.	College Preparation Assessment Reimbursement 48.155		\$59,133
40.	Certification Examination Reimbursement 48.156		\$48,601
41.	Advanced Placement Tests Set-Aside		\$0
42.	Total Cost of Tier I <a href="#">(Link to Tier I Detail Report)</a>		\$94,004,761
43.	Less: Local Fund Assignment		\$53,149,104
44.	Per Capita Distribution from the Available School Fund (ASF)		\$4,144,000
Foundation School Program (FSP) State Funding			



45.	FSP State Share of Tier I (Line 42 - Line 43 - Line 44)		\$36,711,658
46.	Tier II State Aid <a href="#">(Link to Tier II Detail Report)</a>		\$7,078,902
47.	Other Programs <a href="#">(Link to Detail Report)</a>		\$0
48.	Total FSP Operating Fund		\$43,790,560
<b>State Aid by Fund Code / Object Code - Funding Source</b>			
<b>M&amp;O State Aid</b>			
49.	199/5812 - Foundation School Fund		\$43,790,560
50.	199/5811 - Available School Fund		\$4,144,000
<b>I&amp;S State Aid</b>			
51.	599/5829 - Existing Debt Allotment (EDA) <a href="#">(Link to Detail Report)</a>		\$0
52.	599/5829 - Instructional Facilities Allotment (IFA) (Bond) <a href="#">(Link to Detail Report)</a>		\$0
53.	599/5829 - Instructional Facilities Allotment (Lease Purchase) <a href="#">(See Link Above)</a>		\$0
54.	I&S Hold Harmless (ASAHE for Facilities on TEA's Report) (see HH2021-Calcs tab)		\$0
55.	<b>TOTAL 2022-23 FSP/ASF STATE AID</b>		<b>\$47,934,560</b>
<b>Local Revenue in Excess of Entitlement</b>			
56.	Local Revenue in Excess of Entitlement <a href="#">(Link to Cost of Recapture Report)</a>		\$0
57.	FSP Allocations and Adjustments Report <a href="#">(Link to Detail Report)</a>		

<b>ADDITIONAL INFO: (Not on TEA's Summary of Finances)</b>			
<b>SUMMARY OF TOTAL STATE/LOCAL M&amp;O REVENUE:</b>			
58.	M&O Rev From State (not including Fund 599 & I&S Hold Harmless)		47,934,560
59.	Gross M&O Rev From Local Taxes		\$61,624,160
60.	Tier 1 Recapture		\$0
61.	Recapture - Copper Penny Level		\$0
62.	Net M&O Revenue From Local Taxes		\$61,624,160
63.	Less: Credit Balance Due State (only if Line 58 is less than zero)		\$0
64.	<b>Net 2022-23 TOTAL STATE/LOCAL M&amp;O REVENUE</b>		<b>\$109,558,719</b>

**Duncanville Independent Sndependent School District**  
**ADA Comparisons from 2017-2022**  
**FY 2021-22**

	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22*
Total Refined ADA	11,864.207	11,909.664	11,919.000	11,417.000	10,821.000	10,613.000
High School ADA	4,033.377	4,018.176	4,128.000	4,140.000	4,200.000	4,355.000
Bilingual/ESL Refined ADA	1,962.102	2,001.230	1,947.582	1,940.000	1,989.000	1,842.000
Gifted and Talented Enrollment	600.444	595.483	653.000	736.000	750.000	650.000
Career & Technology FTE	1,233.520	1,238.246	1,476.677	1,570.000	1,531.000	1,242.000
Comp Ed Free/Redacted Lunch	10,156.830	10,015.000	10,458.000	10,156.000	9,630.690	8,500.00
Comp Ed Pregnant FTE	1.993	0.461	0.381	0.220	0.320	1.829
Total Special Education FTE	304.196	305.362	288.300	332.652	345.000	316.000
(00) Speech Therapy FTE	19.509	19.584	19.856	21.006	19.886	19.707
(01) Homebound FTE	1.310	1.315	1.294	0.979	0.800	1.236
(02) Hospital Class FRE	-	-	-	-	-	-
(41-42) Resource Room	171.300	171.956	172.348	189.901	180.660	168.132
(08) Vocational Adjustment FTE	19.537	19.612	8.533	14.497	16.470	12.417
(91-98) Off Home Campus FTE	-	-	-	-	-	-
(30) State School FTE	-	-	-	-	-	-
(81-89) Residential Care FTE	14.090	14.144	4.855	5.271	0.501	5.094
(43-44) Self Contained FTE	78.450	78.751	81.492	90.183	85.800	84.131
(45) Full Time Early Child FTE	-	-	-	-	-	-
Special Education Mainstream	225.799	225.654	226.254	278.000	249.000	251.026

\* Estimate