

Notice of Hearing 2022-2023 Budget

The governing body of Unified School District 250 will meet on the 22nd day of August 2022 at 6:30 PM at 510 Deill, Pittsburg, KS 66762 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at Bevan Education Center on the district website and will be available at this hearing.

	Code 99 Line	2020-2021 Actual		2021-2022 Actual		2022-2023 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2022 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	23,613,998	20.000	24,955,731	20.000	26,005,496	2,823,649	20.000
Supplemental General (LOB)	08	7,062,438	15.259	7,378,140	14.279	8,051,882	2,605,015	14.870
SPECIAL REVENUE								
Federal Funds	07	2,175,896		4,023,354		4,191,616		
Preschool-Aged At-Risk	11	182,800		289,419		300,000		
At Risk (K-12)	13	6,375,256		6,022,745		6,367,068		
Bilingual Education	14	565,603		603,408		717,504		
Virtual Education	15	199,412		167,771		334,164		
Capital Outlay	16	2,563,860	8.000	2,192,311	7.973	3,264,299	1,401,529	8.000
Driver Training	18	33,044		21,386		74,708		
Food Service	24	1,991,187		2,129,011		2,886,489		
Professional Development	26	64,735		61,839		77,500		
Special Education	30	5,054,158		5,337,381		5,480,896		
Career and Postsecondary Education	34	617,062		612,256		697,810		
Gifts and Grants	35	342,016		406,559		437,237		
KPERs Special Retirement Contribution	51	2,586,789		2,782,227		3,338,672		
Textbook & Student Material Revolving	55	102,643		118,420				
Activity Fund	56	150,408		300,865				
DEBT SERVICE								
Bond and Interest #1	62	3,757,988	9.161	3,810,762	9.934	4,620,235	1,738,218	9.922
TOTAL USD EXPENDITURES	100	57,439,293	52.420	61,213,585	52.186	66,845,576	8,568,411	52.792
Less: Transfers	105	13,381,795		13,118,856		13,501,866		
NET USD EXPENDITURES	110	44,057,498		48,094,729		53,343,710		
TOTAL USD TAXES LEVIED	115	8,169,121		8,212,537		8,568,411		
Assessed Valuation - General Fund	128	\$145,117,620		\$146,209,880		\$141,182,425		
Assessed Valuation - All Other Funds	130	\$163,148,234		\$164,291,650		\$175,191,091		
Assessed Valuation - Capital Outlay	129	\$158,755,413		\$159,988,184		\$175,191,091		

Outstanding Indebtedness, July 1

		2020
General Obligation Bonds	135	40,710,000
Capital Outlay Bonds	140	0
Temporary Note	145	0
No-Fund Warrant	150	0
Lease Purchase Principal	153	1,698,078
TOTAL USD DEBT	155	42,408,078

	2021
	38,525,000
	0
	0
	0
	1,174,743
	39,699,743

	2022
	53,390,000
	0
	0
	0
	495,537
	53,885,537

**Tax Rates are expressed in Mills*

Micky Painter

Board President

Vicki Horton

Clerk of the Board