Kansas State Department of Education USD #512
Form 0-135-150
Form 150
2022-2023
ESTIMATED LEGAL MAXIMUM GENERAL FUND BUDGET

General Fund Budget – Lines 1 through 18

1. 2022-23 Adjusted FTE enrollment (Excludes Preschool-Aged Al-Risk (3 yr and 4 yr Old).) (from Table I) = 25,769.9

2. Estimated 2022-23 Preschool-Aged Al-Risk (3 yr and 4 yr Old) FTE enrollment (see Footnote(e)) (Count as .5 FTE)
   9/20/22 140.0 + 2/20/23 0.0 = 140.0

3. 2022-23 Total Adjusted FTE Enrollment including Preschool-Aged Al-Risk (3 yr and 4 yr Old) (Line 1 + Line 2) = 25,909.9

4. Estimated 2022-23 weighted low enrollment and high enrollment. (from line 3) 25,909.9 x 0.035040 factor (from Table II) = 907.9

5. Estimated 2022-23 Bilingual Weighting (see Footnotes (a) and (b))
   A. (9/20/22 Contact Hrs 4,304.0 + 2/20/23 Contact Hrs 0.0 ) / 6 x 0.395 = 283.3
   B. (9/20/22 ELL Headcount 2,286 + 2/20/23 ELL Hdcnt 0 ) x .185 = 422.9
   Note: Bilingual weighting is based on the higher of contact hours or headcount.

6. Estimated 2022-23 Career Technical Education (CTE) weighting (see Footnote (c))
   (9/20/22 CTE contact hrs 7,401.6 + 2/20/23 contact hrs 0.0 ) / 6 x 0.5 = 616.8

7. Estimated 2022-23 At-Risk Student Weighting
   9/20/22 Free Lunch 7,810 + 2/20/23 Free Lunch 0.0 x 0.484 = 3,780.0

8. Estimated 2022-23 High-Density At-Risk Student Weighting (from Table V, Line 2) = 124.5

9. Estimated 2022-23 Transportation Weighting (Table III, Line 6) 1,831,465 + $4,846 = 377.9

10. Estimated 2022-23 Ancillary School Facilities Weighting. Amt approved by Board of Tax Appeals. 0 + $4,846 = 0.0

11. Estimated Special Education Weighting. Amount of Sp. Ed. Funding (see Footnote(f)) 24,140,524 + $4,846 = 4,981.5

12. Estimated FHSU Math & Science Academy FTE enrollment = 0.0

13. Estimated 2022-23 Virtual State Aid (Table IV, Line 4) = $35,450

14. Estimated 2022-23 operating budget excludes COLA. (Lines 3 thru 12 times BASE + Line 13) 37,121.4 x $4,846 + 35450 = $179,925,754

15. Estimated Cost of Living weighting (Must have 31% LOB) $8,996,288 $8,996,288 ÷ $4,846 = 1,856.4

16. Total General Fund Budget Authority including Cost of Living. 38,977.8 x $4,846 + 35450 = $188,921,869

Local Option Budget – See Form 155

17. Estimated 2022-23 LOB General Fund budget (excludes Virtual & FHSU weighting) & includes higher of 2008-09 Spec Ed or current yr Spec Ed) (Lines 3 through 10 + 15) + 33996.3 x $4912 + $166989626 + 26,103,306 (Spec Ed) = $193,093,132

TABLE I - KSA 72-5132

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<table>
<thead>
<tr>
<th>Enrollment of District</th>
<th>Factor</th>
</tr>
</thead>
<tbody>
<tr>
<td>0 - 99.9</td>
<td>1.014331</td>
</tr>
<tr>
<td>100 - 299.9</td>
<td>\frac{(7337 - 9.665 (E - 100)) + 3642.4}{-1}</td>
</tr>
<tr>
<td>300 - 1,621.9</td>
<td>\frac{(5406 - 1.237500 (E - 300)) + 3642.4}{-1}</td>
</tr>
<tr>
<td>1622 and over</td>
<td>0.03504</td>
</tr>
</tbody>
</table>

E is the Adjusted FTE Enrollment (from Page 1, line 3)

**EXAMPLE:** (FTE of 954.0)

$$\frac{(5406 - 1.237500 (954.0 - 300)) + 3642.4}{-1}$$

$$\frac{(5406 - 809.325)}{3642.4}$$

$$1.261991 - 1$$

$$0.261991$$

<table>
<thead>
<tr>
<th>TABLE II - Low and High Enrollment Weighting (KSA 72-5149)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Enrollment of District</td>
</tr>
<tr>
<td>------------------------</td>
</tr>
<tr>
<td>0 - 99.9</td>
</tr>
<tr>
<td>100 - 299.9</td>
</tr>
<tr>
<td>300 - 1,621.9</td>
</tr>
<tr>
<td>1622 and over</td>
</tr>
</tbody>
</table>

In no event shall the transportation weighting of the school district result in the portion of such school district's state foundation aid attributable to the transportation weighting being in excess of 110% of such school district's total expenditures from all funds for transporting students for the immediately preceding school year.

<table>
<thead>
<tr>
<th>TABLE IV</th>
<th>Virtual State Aid (KSA 72-3715)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Estimated 9/20/22 FTE enrollment for full-time students enrolled in virtual programs</td>
<td>0.0 X $5,600 = 0</td>
</tr>
<tr>
<td>Estimated 9/20/22 FTE enrollment for part-time students enrolled in virtual programs</td>
<td>0.0 X $2,800 = 0</td>
</tr>
<tr>
<td>Estimated Virtual Credits* (20 years and older as of 9/20/22)</td>
<td>50.0 X $709 = 35,450</td>
</tr>
<tr>
<td>Estimated Virtual Credits* (dropsouts aged 19 and under as of 9/20/22)</td>
<td>0.0 X $709 = 0</td>
</tr>
<tr>
<td>Estimated Virtual State Aid (Lines 1 plus 2 plus 3 plus 4)</td>
<td>$35,450</td>
</tr>
</tbody>
</table>

*No student shall be counted for more than 6 credits per year.

"Virtual School" means any school or educational program that: (1) Is offered for credit; (2) uses distance-learning technologies which predominately use internet-based methods to deliver instruction; (3) involves instruction that occurs asynchronously with the teacher and pupil in separate locations; (4) requires the pupil to make academic progress toward the next grade level and matriculation from kindergarten through high school graduation; (5) requires the pupil to demonstrate competence in subject matter for each class or subject in which the pupil is enrolled as part of the virtual school; and (6) requires age-appropriate pupils to complete state assessment tests.

<table>
<thead>
<tr>
<th>TABLE V</th>
<th>High At-Risk Weighting Calculation (KSA 72-5151)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Estimated 2022-23 Free Lunch Percentage (1B divided by 1A)</td>
<td>29.48 %</td>
</tr>
</tbody>
</table>
Kansas State Department of Education
USD #512
Form 0-135-150 6/2022

A. 9/20/22 + 2/20/23 Headcount (from Open page) = 26,489
B. 9/20/22 + 2/20/23 Free Lunch Headcount (from Open page) = 7,810

2. Estimated 2022-23 High-Density At-Risk Student Weighting (higher of 2A or 2B) (goes to Page 1, Line 8) = 124.5
   A. USD Level (i or ii) = 0.0
      i. High-Density At-Risk >= 50% (1B times 10.5%) = 0.0
      ii. High-Density At-Risk >= 35% and < 50% (1B times #1 minus) = 0.0
   B. SCHOOL Level ***Enter building enrollment on HD-AR_BLDG worksheet*** = 124.5

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TABLE VI
At-Risk and High Density At-Risk State Foundation Aid - Required Transfer
From General Fund to At-Risk K-12 Fund (K.S.A. 72-5151)

1. Estimated 2022-23 At-Risk (Free Meals) Weighted FTE [Form 150 Line 7] = 3,780.0
2. Estimated 2022-23 At-Risk (High Density) Weighted FTE [Form 150 Line 8] = 124.5
3. Estimated 2022-23 At-Risk State Foundation Aid [ (Line 1 + Line 2) X $4,846 ] = 3,904.5 X $4,846 = $18,921,207

Page 1 Footnotes:
(a) Weighted FTE enrollment is computed by taking the total clock hours of bilingual students who are enrolled and attending in an approved bilingual class on 9-20-2022 and dividing by 6 (cannot exceed 6 hours for an individual student). Total clock hours 4,304.0 ÷ 6 = 283.3467 [Form 150 Line 5]
(b) FTE is computed by taking the total headcount of bilingual students who are enrolled and attending in an approved bilingual class on 9-20-2022 and multiplying by factor of 0.185. Total headcount 2,286 x 0.185 = 422.9100 [Form 150 Line 5]
(c) FTE is computed by taking the total clock hours of career and technical education students who are enrolled and attending in an approved vocational class on 9-20-2022 and dividing by 6 (cannot exceed 6 hours for an individual student). Total clock hours 7,401.6 ÷ 6 = 1233.6000 [Form 150 Line 6]
(e) Preschool-Aged At-Risk (3 yr and 4 yr Old) students are counted as .5 FTE. USD must be approved by the Kansas State Department of Education.
(f) Comes from form 118 (line 20).

( NOTE: If September 20 falls on a weekend, the following Monday will be the official count date.)

Qualifying for the 3yr Average (Goes to Table I)

1. Did the district receive Federal Impact Aid? = NO
2. Did the district have a military dependent student enrolled during the 2021-2022 school year? = YES
3. Did the district decline in enrollment for 2021-2022 school year compared to the 2020-2021 school year? = NO

Qualifying for Military Provision for 2/20 weightings

Is the 2/20/23 Est. FTE Enrollment 0.0 >=25 or 1% of the 9/20/22 Est. FTE Enrollment 25,844.6 = NO