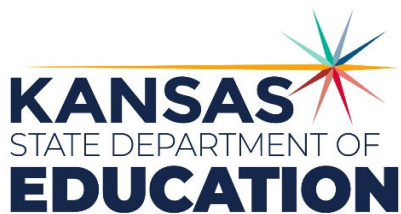


# Budget at a Glance

USD 512 - Shawnee Mission

**2022-2023**



*Kansas leads the world in the success of each student.*

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### Summary of Total Expenditures by Function (All Funds)

	2020-2021 Actual	% of Total	2021-2022 Actual	% of Total	% Change	2022-2023 Budget	% of Total	% Change
Instruction	\$189,603,689	52%	\$204,796,388	54%	8%	\$210,158,789	51%	3%
Student Support Services	\$19,571,422	5%	\$21,231,560	6%	8%	\$22,987,466	6%	8%
Instructional Support Services	\$12,424,692	3%	\$13,373,426	4%	8%	\$13,878,707	3%	4%
Administration & Support	\$32,140,584	9%	\$33,431,955	9%	4%	\$35,473,680	9%	6%
Operations & Maintenance	\$27,944,589	8%	\$28,650,907	8%	3%	\$31,807,861	8%	11%
Transportation	\$14,289,422	4%	\$14,805,853	4%	4%	\$15,858,896	4%	7%
Food Services	\$8,672,018	2%	\$12,119,919	3%	40%	\$14,507,847	3%	20%
Capital Improvements	\$8,977,315	2%	\$9,088,996	2%	1%	\$26,171,149	6%	188%
Debt Services	\$50,449,169	14%	\$41,782,579	11%	-17%	\$41,095,929	10%	-2%
Other Costs	\$0	0%	\$0	0%	0%	\$4,076,864	1%	0%
<b>Total Expenditures<sup>1</sup></b>	<b>364,072,900</b>	<b>100%</b>	<b>\$379,281,583</b>	<b>100%</b>	<b>4%</b>	<b>\$416,017,188</b>	<b>100%</b>	<b>10%</b>
Amount per Pupil	\$14,173		\$14,634		3%	\$16,005		9%
<b>Current Expenditures<sup>2</sup></b>	<b>\$328,434,066</b>	<b>100%</b>	<b>\$338,699,080</b>	<b>100%</b>	<b>3%</b>	<b>\$366,119,297</b>	<b>100%</b>	<b>8%</b>
Amount per Pupil	\$12,785		\$13,068		2%	\$14,085		8%

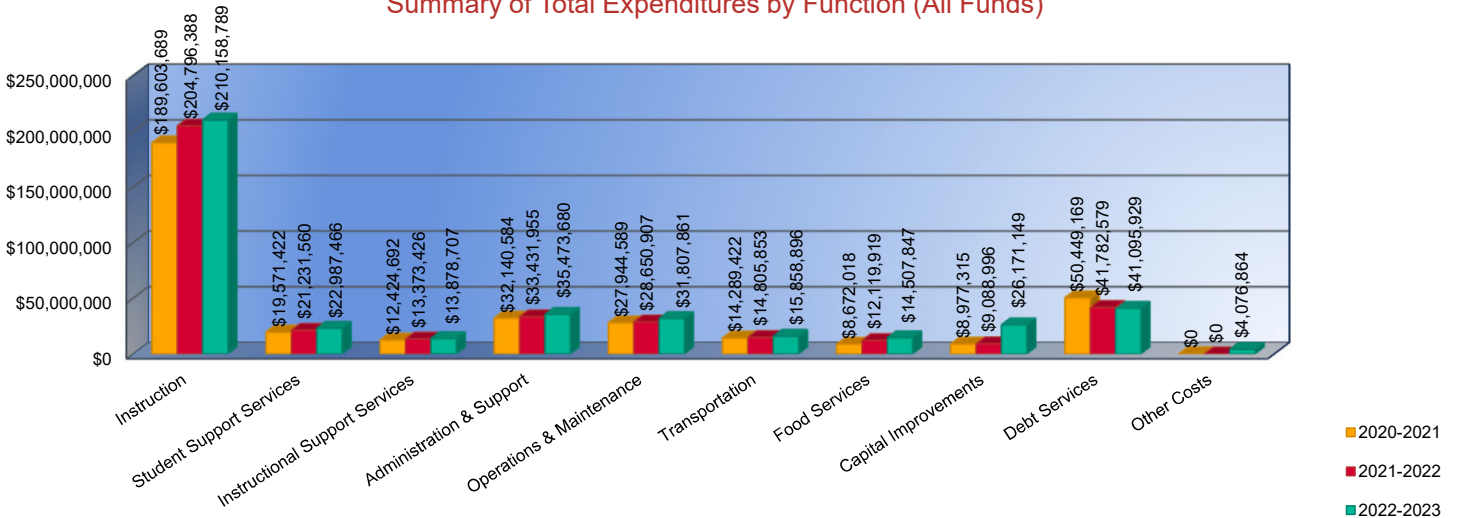
#### Percent of Expenditures for Instruction<sup>3</sup>

	2020-2021 Actual	%	2021-2022 Actual	%	% Change	2022-2023 Budget	%	% Change
Total Expenditures	\$185,938,418	51%	\$200,547,195	53%	2%	\$204,702,888	49%	-4%
Current Expenditures	\$185,938,418	57%	\$200,547,195	59%	2%	\$204,702,888	56%	-3%

- Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.
- Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)
- Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)

### Summary of Total Expenditures by Function (All Funds)

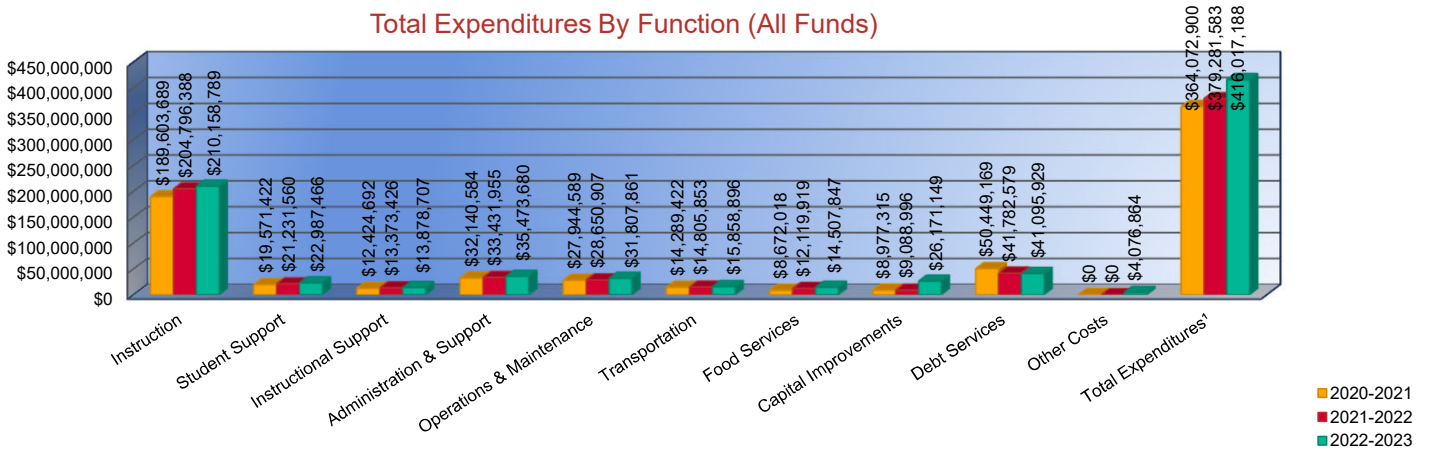


### Total Expenditures By Function (All Funds)

	2020-2021 Actual	2021-2022 Actual	2022-2023 Budget
Instruction	\$189,603,689	\$204,796,388	\$210,158,789
Student Support	\$19,571,422	\$21,231,560	\$22,987,466
Instructional Support	\$12,424,692	\$13,373,426	\$13,878,707
Administration & Support	\$32,140,584	\$33,431,955	\$35,473,680
Operations & Maintenance	\$27,944,589	\$28,650,907	\$31,807,861
Transportation	\$14,289,422	\$14,805,853	\$15,858,896
Food Services	\$8,672,018	\$12,119,919	\$14,507,847
Capital Improvements	\$8,977,315	\$9,088,996	\$26,171,149
Debt Services	\$50,449,169	\$41,782,579	\$41,095,929
Other Costs	\$0	\$0	\$4,076,864
<b>Total Expenditures<sup>1</sup></b>	<b>\$364,072,900</b>	<b>\$379,281,583</b>	<b>\$416,017,188</b>

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

### Total Expenditures By Function (All Funds)

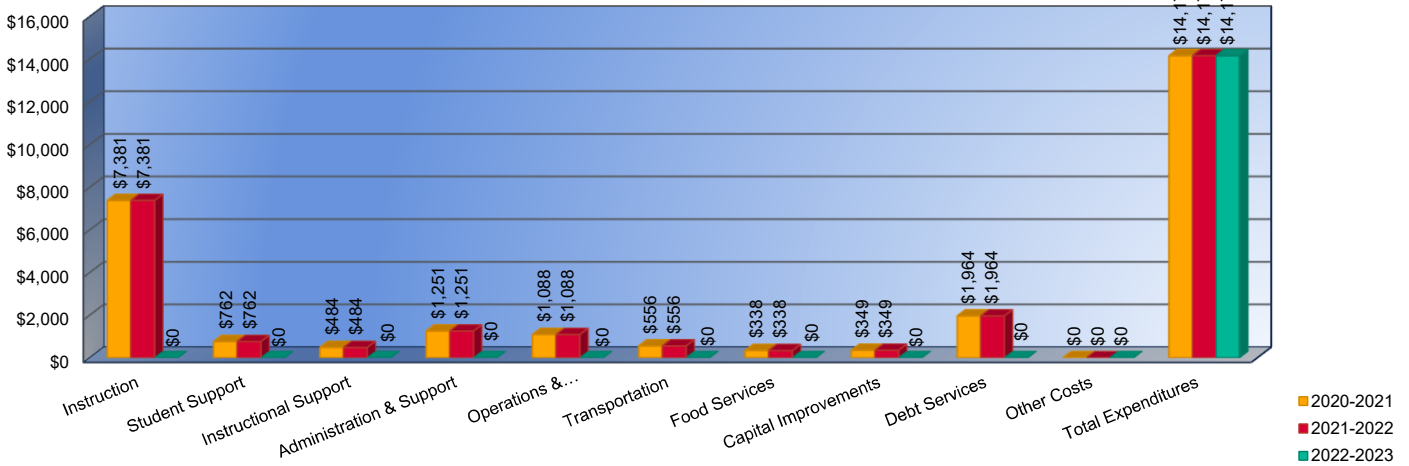


### Total Expenditures Amount Per Pupil by Function (All Funds)

	2020-2021 Actual	2021-2022 Actual	2022-2023 Budget
Instruction	\$7,381	\$7,902	8085.238238
Student Support	\$762	\$819	\$884
Instructional Support	\$484	\$516	\$534
Administration & Support	\$1,251	\$1,290	\$1,365
Operations & Maintenance	\$1,088	\$1,105	\$1,224
Transportation	\$556	\$571	\$610
Food Services	\$338	\$468	\$558
Capital Improvements	\$349	\$351	\$1,007
Debt Services	\$1,964	\$1,612	\$1,581
Other Costs	\$0	\$0	\$157
<b>Total Expenditures<sup>1</sup></b>	<b>\$14,173</b>	<b>\$14,634</b>	<b>\$16,005</b>
Enrollment (FTE) <sup>2</sup>	<b>25,688.2</b>	<b>25,917.8</b>	<b>25,992.9</b>

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

### Total Expenditures Amount Per Pupil by Function (All Funds)

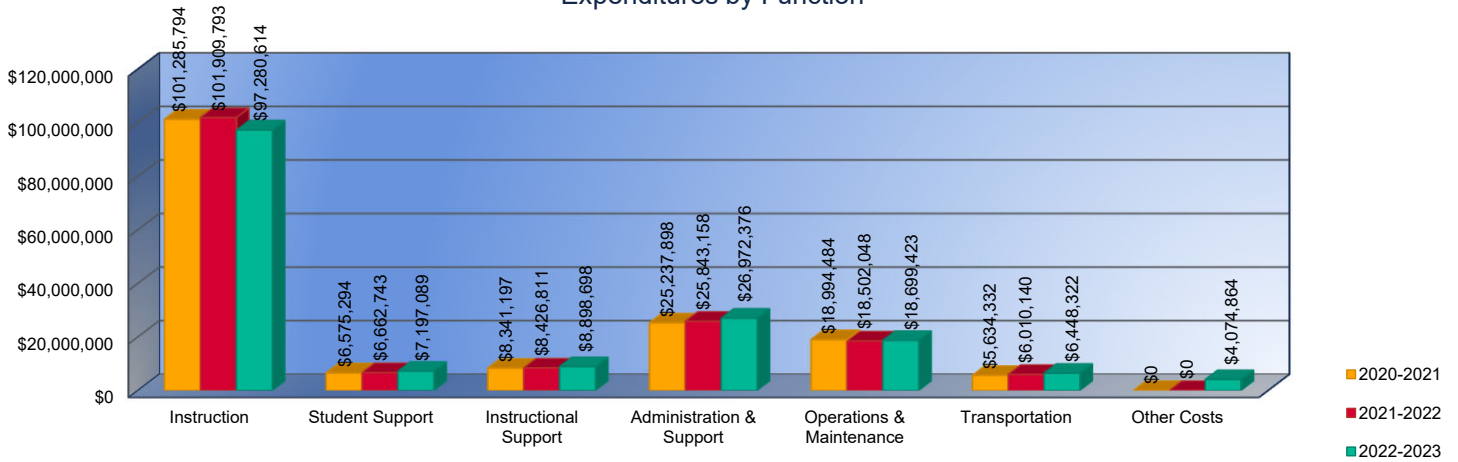


### Summary of General and Supplemental General Fund Expenditures by Function\*

	2020-2021 Actual	% of Total	2021-2022 Actual	% of Total	% Change	2022-2023 Budget	% of Total	% Change
Instruction	\$101,285,794	61%	\$101,909,793	61%	1%	\$97,280,614	57%	-5%
Student Support	\$6,575,294	4%	\$6,662,743	4%	1%	\$7,197,089	4%	8%
Instructional Support	\$8,341,197	5%	\$8,426,811	5%	1%	\$8,898,698	5%	6%
Administration & Support	\$25,237,898	15%	\$25,843,158	15%	2%	\$26,972,376	16%	4%
Operations & Maintenance	\$18,994,484	11%	\$18,502,048	11%	-3%	\$18,699,423	11%	1%
Transportation	\$5,634,332	3%	\$6,010,140	4%	7%	\$6,448,322	4%	7%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	\$0	\$0	\$0	0%	\$4,074,864	2%	0%
<b>Total Expenditures</b>	<b>\$166,068,999</b>	<b>100%</b>	<b>\$167,354,693</b>	<b>100%</b>	<b>1%</b>	<b>\$169,571,386</b>	<b>100%</b>	<b>1%</b>
Amount per Pupil	\$6,465		\$6,457		0%	\$6,524		1%

\*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.

### Summary of General and Supplemental General Fund Expenditures by Function



### Instruction Expenditures (1000)

	2020-2021 Actual
General	\$91,164,270
Federal Funds	\$2,835,986
Supplemental General	\$10,121,524
Preschool-Aged At-Risk	\$1,289,481
At Risk (K-12)	\$15,760,131
Bilingual Education	\$2,472,655
Virtual Education	\$71,656
Capital Outlay	\$3,665,271
Driver Education	\$0
Declining Enrollment	\$0
Extraordinary School Program	\$71,624
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$63,934
Special Education	\$34,313,644
Cost of Living	\$0
Career and Postsecondary Ed.	\$5,393,758
Gifts & Grants <sup>1</sup>	\$529,392
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$17,609,026
Contingency Reserve	\$0
Text Book & Student Material	\$3,923,082
Activity Fund	\$318,255
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
<b>SUBTOTAL</b>	<b>\$189,603,689</b>
Enrollment (FTE) <sup>3</sup>	25,688.2
Amount per Pupil <sup>2</sup>	\$7,381
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
<b>TOTAL</b>	<b>\$189,603,689</b>

	2021-2022 Actual	% Change
General	\$96,029,643	5%
Federal Funds	\$10,739,381	279%
Supplemental General	\$5,880,150	-42%
Preschool-Aged At-Risk	\$1,239,391	-4%
At Risk (K-12)	\$16,267,763	3%
Bilingual Education	\$2,596,284	5%
Virtual Education	\$32,675	-54%
Capital Outlay	\$4,249,193	16%
Driver Education	\$0	0%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$65,944	-8%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$193,052	202%
Special Education	\$36,791,787	7%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$5,778,650	7%
Gifts & Grants <sup>1</sup>	\$815,284	54%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$18,729,685	6%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$4,780,234	22%
Activity Fund	\$607,272	91%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
<b>SUBTOTAL</b>	<b>\$204,796,388</b>	<b>8%</b>
Enrollment (FTE) <sup>3</sup>	25,917.8	1%
Amount per Pupil <sup>2</sup>	\$7,902	7%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
<b>TOTAL</b>	<b>\$204,796,388</b>	<b>8%</b>

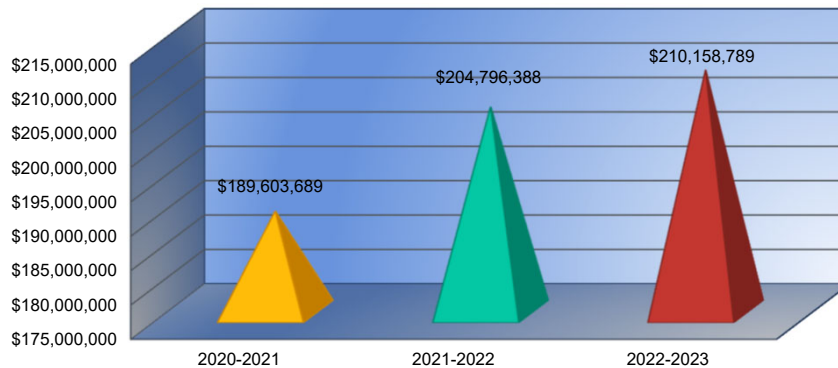
	2022-2023 Budget	% Change
General	\$88,240,748	-8%
Federal Funds	\$11,387,551	6%
Supplemental General	\$9,039,866	54%
Preschool-Aged At-Risk	\$1,437,555	16%
At Risk (K-12)	\$22,014,396	35%
Bilingual Education	\$2,804,323	8%
Virtual Education	\$83,905	157%
Capital Outlay	\$5,455,901	28%
Driver Education	\$0	0%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$186,669	183%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$654,354	239%
Special Education	\$40,682,334	11%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$6,281,121	9%
Gifts & Grants <sup>1</sup>	\$915,755	12%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$20,938,890	12%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$0	0%
Activity Fund	\$0	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
<b>SUBTOTAL</b>	<b>\$210,123,368</b>	<b>3%</b>
Enrollment (FTE) <sup>3</sup>	25,992.9	0%
Amount per Pupil <sup>2</sup>	\$8,084	2%
Adult Education	\$0	0%
Adult Supplemental Education	\$35,421	0%
Special Education Coop	\$0	0%
<b>TOTAL</b>	<b>\$210,158,789</b>	<b>3%</b>

1. Gifts & Grants includes private grants and grants from non-federal sources.

2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

### Instruction Expenditures (1000)



Sources of Revenue and Proposed Budget for 2022-2023

Fund	2022-2023 Amount Budgeted	July 1, 2022 Cash Balance	Estimated Sources of Revenue - 2022-2023					Estimated July 1, 2023 Cash Balance	
			State	Federal	Local				
					Interest	Transfers	Other		
General	\$188,921,869	\$0	\$188,921,869	\$0			\$0	\$0	
Supplemental General	\$63,720,734	\$7,969,206	\$0			\$0	\$55,751,528		
Adult Education	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
Preschool-Aged At-Risk (4 yr Old)	\$1,474,593	\$0		\$163,500		\$0	\$958,828	\$352,265	
Adult Supplemental Education	\$35,421	\$35,421				\$0	\$0	\$0	
At Risk (K-12)	\$27,426,188	\$0		\$0		\$0	\$27,426,188	\$0	
Bilingual Education	\$2,918,152	\$0		\$0		\$0	\$2,918,152	\$0	
Virtual Education	\$161,454	\$0				\$0	\$161,454	\$0	
Capital Outlay	\$49,892,891	\$14,024,522	\$0	\$0		\$0	\$0	\$40,868,369	
Driver Training	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
Declining Enrollment	\$0	\$463,331					\$0	\$463,331	
Extraordinary School Program	\$198,639	\$725,214		\$0		\$0	\$0	\$151,600	
Food Service	\$14,632,991	\$7,111,372	\$93,883	\$6,917,835		\$10,000	\$0	\$5,656,221	
Professional Development	\$266,905	\$0	\$25,000	\$0		\$0	\$241,905	\$0	
Parent Education Program	\$683,354	\$0	\$380,550	\$0		\$0	\$302,804	\$0	
Summer School	\$833,973	\$571,004		\$0		\$0	\$0	\$350,000	
Special Education	\$56,708,300	\$22,995,725	\$0	\$9,571,470		\$250,000	\$42,406,997	\$1,838,405	
Career and Postsecondary Education	\$6,765,148	\$20	\$0	\$176,739		\$0	\$6,588,389	\$0	
Special Liability Expense Fund	\$1,353,266	\$2,270,409				\$0	\$0	\$1,066,812	
Special Reserve Fund		\$2,714,149							
Gifts and Grants	\$1,266,067	\$1,266,067	\$0	\$0				\$0	
Textbook & Student Materials Revolving		\$4,178,691							
School Retirement	\$0	\$0				\$0		\$0	
Extraordinary Growth Facilities	\$0	\$0					\$0	\$0	
KPERS Special Retirement Contribution	\$30,305,182	\$0	\$30,305,182						
Contingency Reserve		\$5,638,052							
Activity Funds		\$392,408							
Bond and Interest #1	\$34,338,635	\$32,997,094	\$0	\$0		\$10,000		\$36,194,188	
Bond and Interest #2	\$0	\$0	\$0	\$0		\$0		\$0	
No Fund Warrant	\$0	\$0						\$0	
Special Assessment	\$850,000	\$971,324						\$790,674	
Temporary Note	\$0	\$0				\$0		\$0	
Coop Special Education	\$0	\$0	\$0	\$0		\$0		\$0	
Federal Funds	\$16,334,643	-\$359,908		\$16,694,551					
Cost of Living	\$10,345,731	\$1,557,939					\$10,345,731	\$8,787,792	
<b>SUBTOTAL</b>	<b>\$509,434,136</b>	<b>\$105,522,040</b>	<b>\$219,726,484</b>	<b>\$33,524,095</b>		<b>\$270,000</b>	<b>\$91,350,448</b>	<b>#####</b>	<b>\$69,497,754</b>
Less Transfers	\$91,350,448								
<b>TOTAL Budget Expenditures</b>	<b>\$418,083,688</b>								

Sources of Revenue

	2020-2021	2021-2022	2022-2023
State Revenues	208,205,487	212,035,140	219,726,484
Federal Revenues	25,017,298	40,894,831	33,524,095
Local Revenues <sup>1</sup>	151,666,353	155,962,495	152,077,854
<b>Total Revenues</b>	<b>384,889,138</b>	<b>408,892,466</b>	<b>405,328,433</b>
Revenues Per Pupil	14,983	15,777	15,594

1. Excludes "Transfers" to avoid duplication of revenue.

Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

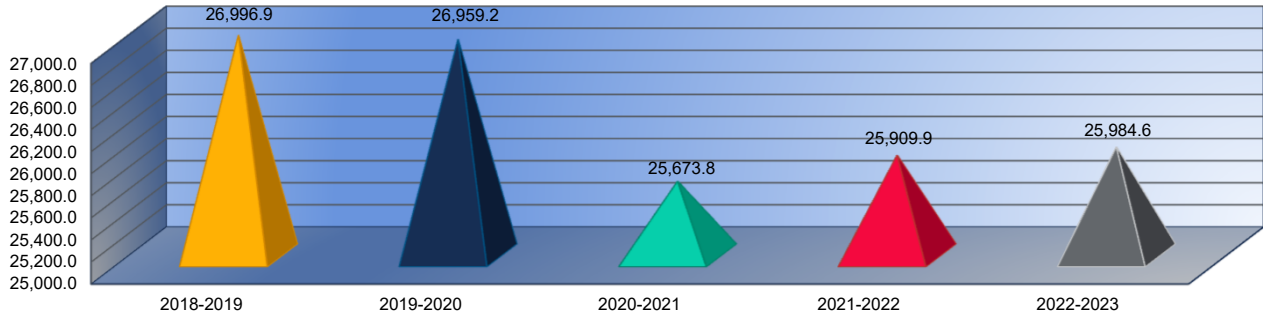


### Enrollment Information

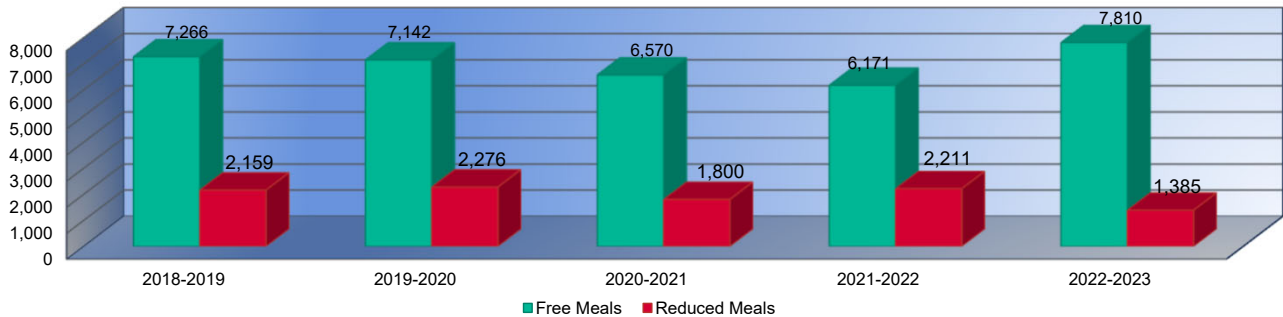
	2018-2019 Actual	2019-2020 Actual	% Change	2020-2021 Actual	% Change	2021-2022 Actual	% Change	2022-2023 Budget	% Change
FTE Enrollment (excl. Virtual) <sup>1</sup>	26,996.9	26,959.2	0%	25,673.8	-5%	25,909.9	1%	25,984.6	0%
Free Meal Student Headcount	7,266	7,142	-2%	6,570	-8%	6,171	-6%	7,810	27%
Reduced Meal Student Headcount	2,159	2,276	5%	1,800	-21%	2,211	23%	1,385	-37%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

FTE Enrollment for Computing State Foundation Aid  
(excludes Virtual)



Low Income Students



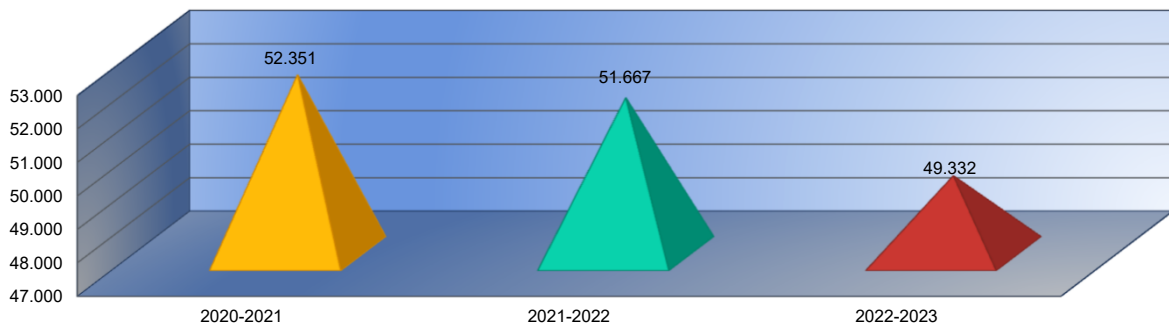
### Mill Rates by Fund

	2020-2021 Actual
General	20.000
Supplemental General	14.603
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	2.033
Special Liability	0.147
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	7.437
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.131
Temporary Note	0.000
<b>TOTAL USD</b>	<b>52.351</b>
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
<b>TOTAL OTHER</b>	<b>0.000</b>

	2021-2022 Actual
General	20.000
Supplemental General	13.706
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	2.028
Special Liability	0.232
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	7.438
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.263
Temporary Note	0.000
<b>TOTAL USD</b>	<b>51.667</b>
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
<b>TOTAL OTHER</b>	<b>0.000</b>

	2022-2023 Budget
General	20.000
Supplemental General	11.903
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	1.614
Special Liability	0.223
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	7.434
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.158
Temporary Note	0.000
<b>TOTAL USD</b>	<b>49.332</b>
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
<b>TOTAL OTHER</b>	<b>0.000</b>

### Total USD Mill Rate



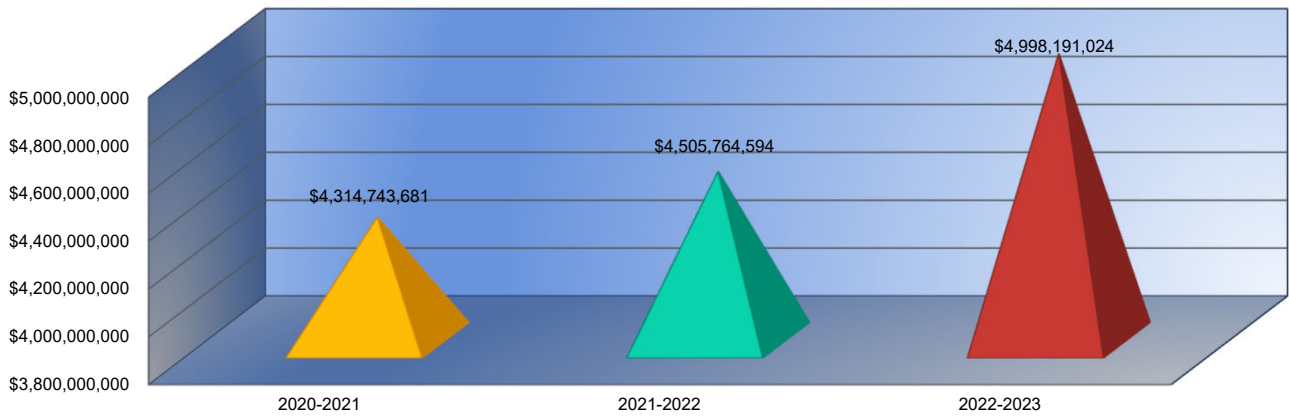
Other Information

	2020-2021 Actual
Assessed Valuation	\$4,314,743,681
Total USD Debt	\$322,746,394

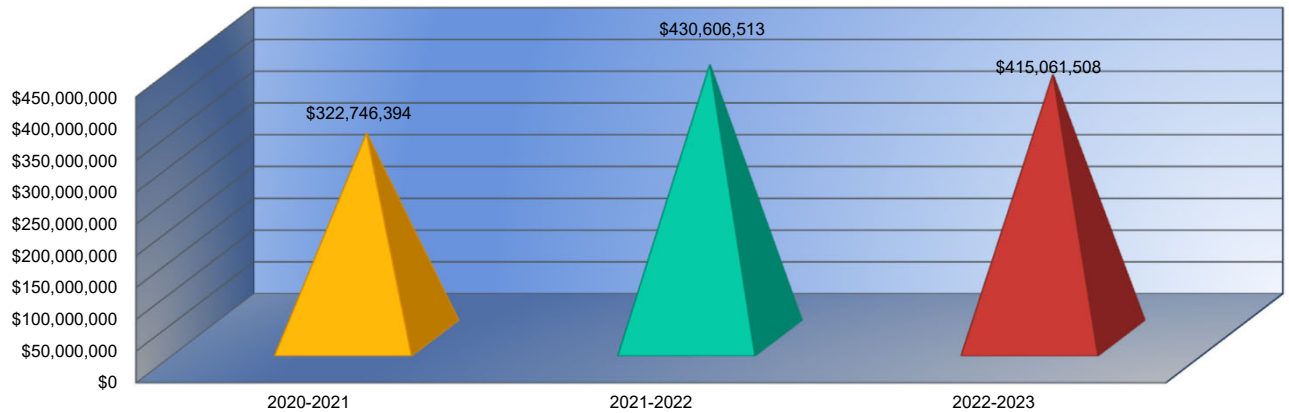
	2021-2022 Actual
Assessed Valuation	\$4,505,764,594
Total USD Debt	\$430,606,513

	2022-2023 Budget
Assessed Valuation	\$4,998,191,024
Total USD Debt	\$415,061,508

Assessed Valuation



Total USD Debt



### Salaries

	2020-21 Actual			2021-22 Actual			2022-23 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Certified/Non-Certified)	124.1	\$15,725,346	\$126,715	128.9	\$16,274,156	\$126,254	129.0	\$16,334,698	\$126,626
Teachers (Full Time)	1,747.8	\$127,145,754	\$72,746	1,788.2	\$134,121,388	\$75,004	1,869.5	#####	\$76,030
Other Certified (Licensed) Personnel	291.3	\$21,609,089	\$74,182	316.0	\$24,227,443	\$76,669	324.8	\$25,221,745	\$77,653
Classified Personnel	1,089.5	\$43,376,150	\$39,813	1,098.8	\$45,057,220	\$41,006	1,233.9	\$52,005,028	\$42,147
Substitutes/Temporary Help	~~~~~	\$6,110,829	~~~~~	~~~~~	\$5,997,430	~~~~~	~~~~~	\$7,355,231	~~~~~

**Administrators:**

\*Certified (Licensed) - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.

Administrators: \*\* Non-Certified - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).

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Teachers (Full Time Only): \*Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

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Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

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Classified Personnel: \*\*Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

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Substitutes/Temporary: \*\*Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.

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Total Salary: Report total salary including employee reduction plans\*\*\*, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)\*\*\*\*.

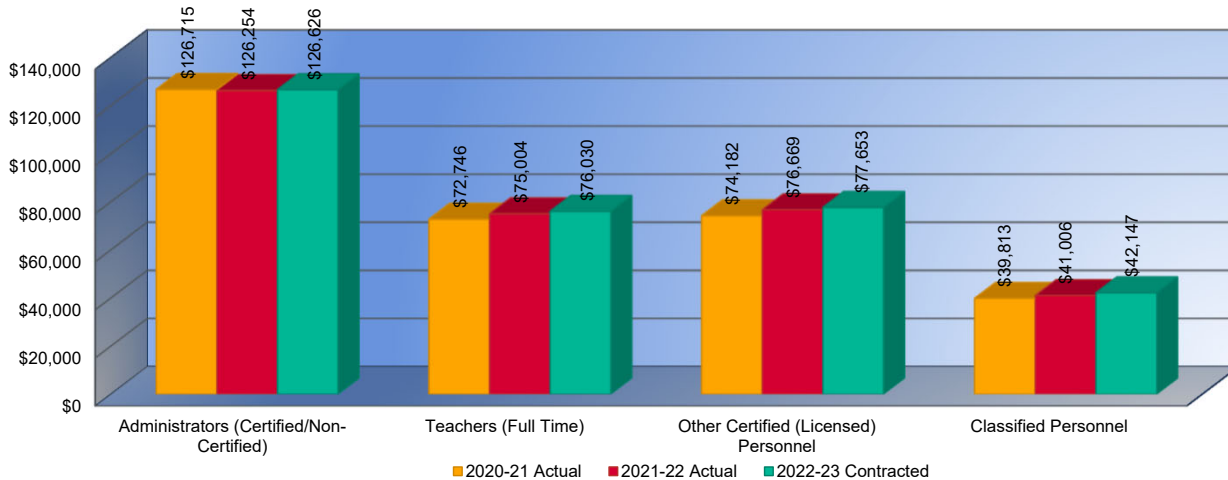
\*FTE for Certified Administrators, Teachers and Other Certified (Licensed) Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

\*\*FTE of 1.0 for Non-Certified Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

\*\*\*Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

\*\*\*\*Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

### Average Salaries



# Public School District Reports

## KSDE's Data Central

### Kansas K-12 Reports

- Attendance & Enrollment
- Building
- Inclement Weather & In-Service Date
- Personnel (Certified & Non-Certified)
- Graduate & Dropout
- Suspension & Expulsion
- Crime
- Transportation

### School Finance Reports

#### Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

#### Comparative Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

#### Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

#### CPA Reports

#### School District Funding Report

### Kansas State Building Report Card

- Attendance Rate
- Similar Schools
- IDEA Performance Plan
- Grade Range
- Performance Level
- Title I status
- School Violence
- Website & Contact info
- Assessments (NAEP)
- Post-Secondary Progress
- Reading
- Dropout and Graduation Rate & Post-Secondary Progress
- Mathematics
- Teacher Quality
- Enrollment
- Demographic
- ACT Scores