

**POQUOSON CITY SCHOOL BOARD MEETING
AUGUST 23, 2022 – 6:00 p.m.
CITY OF POQUOSON COUNCIL CHAMBERS**

AGENDA

- I. CALL TO ORDER** - *Christina Helsel, Chair*
- II. PLEDGE TO THE FLAG & INSPIRATIONAL READING** - *Alexis Peshehonoff, Board Student Representative*
- III. ADDITIONS AND/OR MODIFICATIONS TO THE AGENDA**
- IV. RECOGNITIONS**
 - A.** Recognition of Outgoing School Member, Jeremy Jordan
- V. PRESENTATIONS AND REPORTS**
 - A.** School Opening and Instruction Update - *Arty Tillett, Superintendent and Christine Hill, Ph.D., Assistant Superintendent of Instruction*
 - B.** Operations Update - *Brandon Ratliff, Ed.D., Assistant Superintendent of Operations*
- VI. PUBLIC COMMENT**
- VII. CONSENT AGENDA**
 - A.** Approval of Financial Reports (*Enclosed*)
 - B.** Authorization to Change Appropriation and to Accept and Expend Funds in Accordance with Attached Request (*Enclosed*)
 - C.** Approval of Personnel Action (*Enclosed*)
 - D.** Approval of Minutes for June's Regular Meeting, Special Organizational Meeting, and July's Special Called Closed Meeting (*Enclosed*)
 - E.** Approval to Dispose of Surplus Property (*Enclosed*)
- VIII. OTHER MATTERS FOR CONSIDERATION**
 - A.** Consideration of Approval of Moving First Reading of Changes to Policy Manual to Second Reading (*Reading File Enclosed*)
- IX. COMMUNICATIONS AND/OR OTHER MATTERS BY SCHOOL BOARD AND/OR SUPERINTENDENT**
- X. MATERIAL FOR BOARD REVIEW**
- XI. ADJOURNMENT**

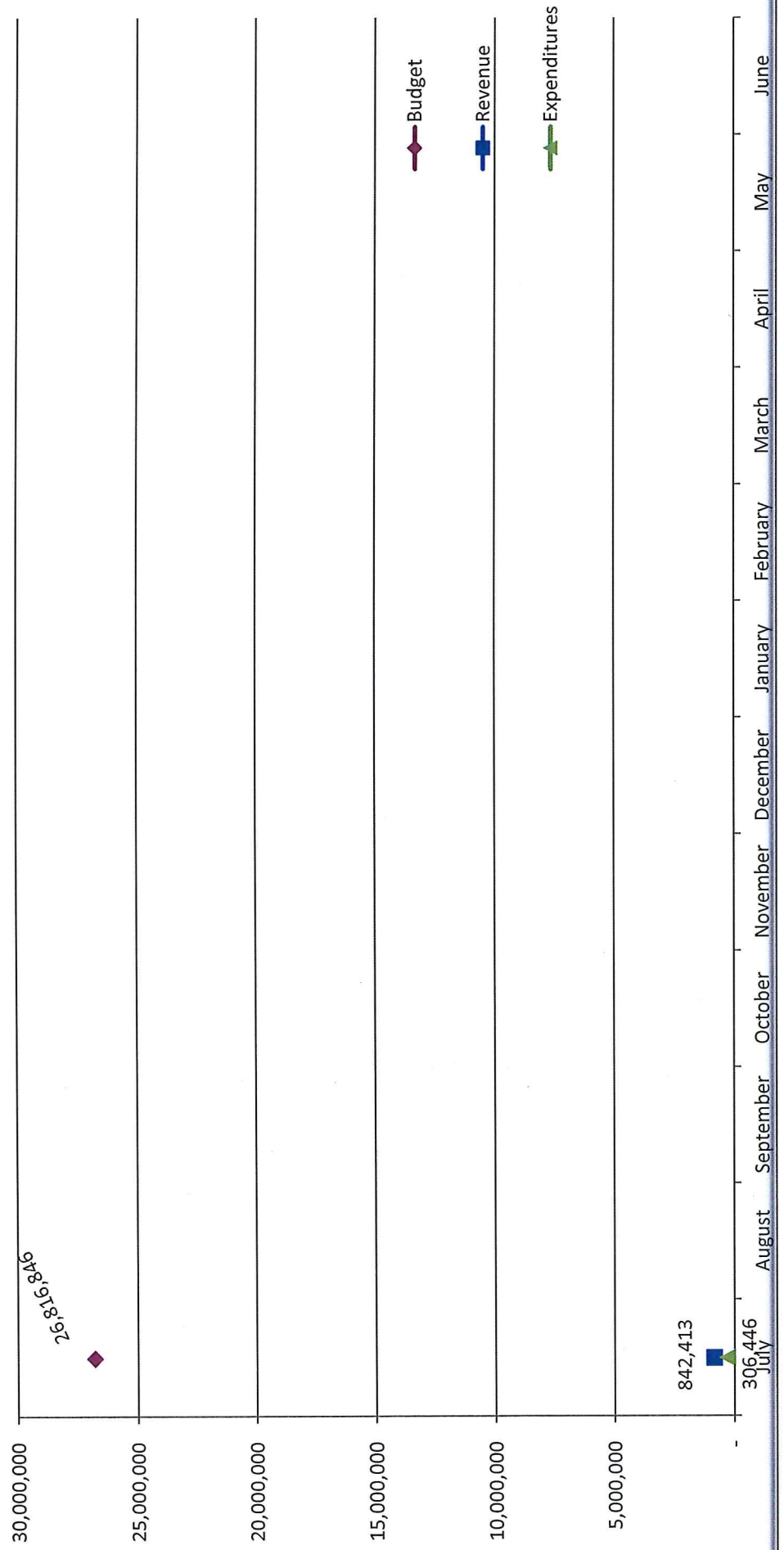
If necessary, possible Closed Session for personnel matter following Work Session

**POQUOSON CITY SCHOOL BOARD
WORK SESSION
AUGUST 23, 2022 – TO FOLLOW REGULAR MEETING
CITY OF POQUOSON COUNCIL CHAMBERS
CONFERENCE ROOM**

AGENDA

- I. School Board Meeting Protocol
- II. Review Kindergarten Registration Policy
- III. Naming of Facilities
- IV. Poquoson High School Graduation

2022 - 2023 Expenditures and Revenue Year-To-Date



**Poquoson City Public Schools
Expenditure Summary Report
July 31, 2022**

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Date: 08/03/22
Time: 11:00:54

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	JULY	Expenditures Year-to-Date	Available Balance	Percent Used

PJT 100 STATE/LOCAL FUNDS								
C/C 20								
LOC 150 POQUOSON ELEMENTARY SCHOOL								
PGM 1 REGULAR								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 1,459,279.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,459,279.00	0.00	
2000	EMPLOYEE BENEFITS	\$ 553,543.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 553,543.00	0.00	
3000	PURCHASE SERVICES	\$ 7,357.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,357.00	0.00	
5000	OTHER CHARGES	\$ 2,274.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,274.00	0.00	
6000	MATERIALS & SUPPLIES	\$ 29,420.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 29,420.00	0.00	
8000	CAPITAL OUTLAY	\$ 2,450.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,450.00	0.00	

61100	CLASSROOM INSTRUCTION	\$ 2,054,323.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,054,323.00	0.00	
FUNC 61210 GUIDANCE SERVICE								
1000	SALARY AND WAGES	\$ 55,587.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 55,587.00	0.00	
2000	EMPLOYEE BENEFITS	\$ 29,292.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 29,292.00	0.00	
6000	MATERIALS & SUPPLIES	\$ 878.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 878.00	0.00	

61210	GUIDANCE SERVICE	\$ 85,757.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 85,757.00	0.00	
FUNC 61230 HOMEBOUND INSTRUCTION								
1000	SALARY AND WAGES	\$ 4,750.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,750.00	0.00	
2000	EMPLOYEE BENEFITS	\$ 364.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 364.00	0.00	

61230	HOMEBOUND INSTRUCTION	\$ 5,114.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,114.00	0.00	
FUNC 61310 ELEM & SECOND PROGRAMS								
1000	SALARY AND WAGES	\$ 80,661.25	\$ 0.00	\$ 3,556.66	\$ 3,556.66	\$ 77,104.59	4.41	
2000	EMPLOYEE BENEFITS	\$ 31,155.25	\$ 0.00	\$ 1,753.58	\$ 1,753.58	\$ 29,401.67	5.63	
3000	PURCHASE SERVICES	\$ 3,900.25	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,900.25	0.00	
5000	OTHER CHARGES	\$ 84.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 84.00	0.00	
6000	MATERIALS & SUPPLIES	\$ 19,821.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 19,821.00	0.00	

61310	ELEM & SECOND PROGRAMS	\$ 135,621.75	\$ 0.00	\$ 5,310.24	\$ 5,310.24	\$ 130,311.51	3.92	
FUNC 61320 MEDIA SERVICES								
1000	SALARY AND WAGES	\$ 65,642.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 65,642.00	0.00	
2000	EMPLOYEE BENEFITS	\$ 26,924.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 26,924.00	0.00	
6000	MATERIALS & SUPPLIES	\$ 3,481.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,481.00	0.00	

61320	MEDIA SERVICES	\$ 96,047.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 96,047.00	0.00	
FUNC 61410 OFFICE OF THE PRINCIPAL								
1000	SALARY AND WAGES	\$ 266,538.00	\$ 0.00	\$ 12,949.16	\$ 12,949.16	\$ 253,588.84	4.86	
2000	EMPLOYEE BENEFITS	\$ 135,077.00	\$ 0.00	\$ 6,035.80	\$ 6,035.80	\$ 129,041.20	4.47	

61410	OFFICE OF THE PRINCIPAL	\$ 401,615.00	\$ 0.00	\$ 18,984.96	\$ 18,984.96	\$ 382,630.04	4.73	

1	REGULAR	\$ 2,778,477.75	\$ 0.00	\$ 24,295.20	\$ 24,295.20	\$ 2,754,182.55	0.87	
PGM 2 SPECIAL								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 322,487.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 322,487.00	0.00	
2000	EMPLOYEE BENEFITS	\$ 163,235.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 163,235.00	0.00	
3000	PURCHASE SERVICES	\$ 35,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 35,000.00	0.00	
6000	MATERIALS & SUPPLIES	\$ 3,321.00	\$ 49.50	\$ 0.00	\$ 0.00	\$ 3,271.50	1.49	
7000	JOINT OPERATIONS/NEW HORIZONS	\$ 47,376.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 47,376.00	0.00	

61100	CLASSROOM INSTRUCTION	\$ 571,419.00	\$ 49.50	\$ 0.00	\$ 0.00	\$ 571,369.50	0.01	

POQUOSON CITY PUBLIC SCHOOLS
PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT
for Fiscal Year 2023 (2022-2023 FISCAL YEAR)
Posted Only Figures
Executed By: jhulstin

Page: 2
Date: 08/03/22
Time: 11:00:54

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	JULY	Expenditures Year-to-Date	Available Balance	Percent Used
2	SPECIAL	\$ 571,419.00	\$ 49.50	\$ 0.00	\$ 0.00	\$ 0.00	\$ 571,369.50	0.01
	PGM 4 GIFTED AND TALENTED							
	FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 110,931.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 110,931.00	0.00
2000	EMPLOYEE BENEFITS	\$ 37,483.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 37,483.00	0.00
3000	PURCHASE SERVICES	\$ 293.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 293.00	0.00
6000	MATERIALS & SUPPLIES	\$ 625.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 625.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 149,332.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 149,332.00	0.00
4	GIFTED AND TALENTED	\$ 149,332.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 149,332.00	0.00
	PGM 5 REMEDIAL							
	FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 92,674.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 92,674.00	0.00
2000	EMPLOYEE BENEFITS	\$ 36,113.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 36,113.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 128,787.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 128,787.00	0.00
5	REMEDIAL	\$ 128,787.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 128,787.00	0.00
150	POQUOSON ELEMENTARY SCHOOL	\$ 3,628,015.75	\$ 49.50	\$ 24,295.20	\$ 24,295.20	\$ 24,295.20	\$ 3,603,671.05	0.67
	LOC 160 POQUOSON PRIMARY SCHOOL							
	PGM 1 REGULAR							
	FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 1,535,949.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,535,949.00	0.00
2000	EMPLOYEE BENEFITS	\$ 681,187.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 681,187.00	0.00
3000	PURCHASE SERVICES	\$ 7,214.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,214.00	0.00
5000	OTHER CHARGES	\$ 2,274.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,274.00	0.00
6000	MATERIALS & SUPPLIES	\$ 29,420.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 29,420.00	0.00
8000	CAPITAL OUTLAY	\$ 2,450.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,450.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 2,258,494.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,258,494.00	0.00
	FUNC 61210 GUIDANCE SERVICE							
1000	SALARY AND WAGES	\$ 50,774.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 50,774.00	0.00
2000	EMPLOYEE BENEFITS	\$ 21,642.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 21,642.00	0.00
6000	MATERIALS & SUPPLIES	\$ 1,045.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,045.00	0.00
61210	GUIDANCE SERVICE	\$ 73,461.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 73,461.00	0.00
	FUNC 61230 HOMEBOUND INSTRUCTION							
1000	SALARY AND WAGES	\$ 4,750.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,750.00	0.00
2000	EMPLOYEE BENEFITS	\$ 363.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 363.00	0.00
61230	HOMEBOUND INSTRUCTION	\$ 5,113.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,113.00	0.00
	FUNC 61310 ELEM & SECOND PROGRAMS							
1000	SALARY AND WAGES	\$ 80,661.25	\$ 0.00	\$ 3,556.61	\$ 3,556.61	\$ 3,556.61	\$ 77,104.64	4.41
2000	EMPLOYEE BENEFITS	\$ 31,155.25	\$ 0.00	\$ 1,753.53	\$ 1,753.53	\$ 1,753.53	\$ 29,401.72	5.63
3000	PURCHASE SERVICES	\$ 3,900.25	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,900.25	0.00
5000	OTHER CHARGES	\$ 85.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 85.00	0.00
6000	MATERIALS & SUPPLIES	\$ 19,822.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 19,822.00	0.00
61310	ELEM & SECOND PROGRAMS	\$ 135,623.75	\$ 0.00	\$ 5,310.14	\$ 5,310.14	\$ 5,310.14	\$ 130,313.61	3.92
	FUNC 61320 MEDIA SERVICES							
1000	SALARY AND WAGES	\$ 80,054.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 80,054.00	0.00
2000	EMPLOYEE BENEFITS	\$ 42,507.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 42,507.00	0.00
6000	MATERIALS & SUPPLIES	\$ 2,908.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,908.00	0.00

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Page: 3
Date: 08/03/22
Time: 11:00:54

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	JULY	Expenditures Year-to-Date	Available Balance	Percent Used
61320	MEDIA SERVICES	\$ 125,469.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 125,469.00	0.00
FUNC 61410 OFFICE OF THE PRINCIPAL								
1000	SALARY AND WAGES	\$ 254,212.00	\$ 0.00	\$ 10,485.08	\$ 10,485.08	\$ 10,485.08	\$ 243,726.92	4.12
2000	EMPLOYEE BENEFITS	\$ 95,810.00	\$ 0.00	\$ 4,257.55	\$ 4,257.55	\$ 4,257.55	\$ 91,552.45	4.44
61410	OFFICE OF THE PRINCIPAL	\$ 350,022.00	\$ 0.00	\$ 14,742.63	\$ 14,742.63	\$ 14,742.63	\$ 335,279.37	4.21
1	REGULAR	\$ 2,948,182.75	\$ 0.00	\$ 20,052.77	\$ 20,052.77	\$ 20,052.77	\$ 2,928,129.98	0.68
PGM 2 SPECIAL								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 376,542.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 376,542.00	0.00
2000	EMPLOYEE BENEFITS	\$ 163,041.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 163,041.00	0.00
6000	MATERIALS & SUPPLIES	\$ 3,136.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,136.00	0.00
7000	JOINT OPERATIONS/NEW HORIZONS	\$ 108,686.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 108,686.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 651,405.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 651,405.00	0.00
2	SPECIAL	\$ 651,405.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 651,405.00	0.00
PGM 4 GIFTED AND TALENTED								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 62,966.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 62,966.00	0.00
2000	EMPLOYEE BENEFITS	\$ 24,881.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 24,881.00	0.00
3000	PURCHASE SERVICES	\$ 293.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 293.00	0.00
6000	MATERIALS & SUPPLIES	\$ 400.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 400.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 88,540.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 88,540.00	0.00
4	GIFTED AND TALENTED	\$ 88,540.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 88,540.00	0.00
PGM 5 REMEDIAL								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 93,719.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 93,719.00	0.00
2000	EMPLOYEE BENEFITS	\$ 26,371.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 26,371.00	0.00
6000	MATERIALS & SUPPLIES	\$ 641.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 641.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 120,731.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 120,731.00	0.00
5	REMEDIAL	\$ 120,731.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 120,731.00	0.00
160	POQUOSON PRIMARY SCHOOL	\$ 3,808,858.75	\$ 0.00	\$ 20,052.77	\$ 20,052.77	\$ 20,052.77	\$ 3,788,805.98	0.53
20		\$ 7,436,874.50	\$ 49.50	\$ 44,347.97	\$ 44,347.97	\$ 44,347.97	\$ 7,392,477.03	0.60
C/C 30 SECONDARY								
LOC 010 POQUOSON HIGH SCHOOL								
PGM 1 REGULAR								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 2,776,701.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,776,701.00	0.00
2000	EMPLOYEE BENEFITS	\$ 1,031,773.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,031,773.00	0.00
3000	PURCHASE SERVICES	\$ 59,351.00	\$ 121.23	\$ 0.00	\$ 0.00	\$ 0.00	\$ 59,229.77	0.20
5000	OTHER CHARGES	\$ 2,955.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,955.00	0.00
6000	MATERIALS & SUPPLIES	\$ 85,535.00	\$ 1,424.26	\$ 0.00	\$ 0.00	\$ 0.00	\$ 84,110.74	1.67
7000	JOINT OPERATIONS/NEW HORIZONS	\$ 113,628.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 113,628.00	0.00
8000	CAPITAL OUTLAY	\$ 16,223.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 16,223.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 4,086,166.00	\$ 1,545.49	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,084,620.51	0.04

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Page: 4
Date: 08/03/22
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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	JULY	Expenditures Year-to-Date	Available Balance	Percent Used

FUNC 61210 GUIDANCE SERVICE								
1000	SALARY AND WAGES	\$ 232,723.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 232,723.00	0.00
2000	EMPLOYEE BENEFITS	\$ 102,440.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 102,440.00	0.00
3000	PURCHASE SERVICES	\$ 1,238.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,238.00	0.00
6000	MATERIALS & SUPPLIES	\$ 6,698.00	\$ 997.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,701.00	14.89

61210	GUIDANCE SERVICE	\$ 343,099.00	\$ 997.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 342,102.00	0.29

FUNC 61230 HOMEBOUND INSTRUCTION								
1000	SALARY AND WAGES	\$ 6,186.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,186.00	0.00
2000	EMPLOYEE BENEFITS	\$ 473.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 473.00	0.00

61230	HOMEBOUND INSTRUCTION	\$ 6,659.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,659.00	0.00

FUNC 61310 ELEM & SECOND PROGRAMS								
1000	SALARY AND WAGES	\$ 80,661.25	\$ 0.00	\$ 3,556.66	\$ 3,556.66	\$ 77,104.59	4.41	
2000	EMPLOYEE BENEFITS	\$ 31,155.25	\$ 0.00	\$ 1,753.58	\$ 1,753.58	\$ 29,401.67	5.63	
3000	PURCHASE SERVICES	\$ 5,900.25	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,900.25	0.00	
5000	OTHER CHARGES	\$ 85.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 85.00	0.00	
6000	MATERIALS & SUPPLIES	\$ 24,803.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 24,803.00	0.00	

61310	ELEM & SECOND PROGRAMS	\$ 142,604.75	\$ 0.00	\$ 5,310.24	\$ 5,310.24	\$ 137,294.51	3.72	

FUNC 61320 MEDIA SERVICES								
1000	SALARY AND WAGES	\$ 97,899.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 97,899.00	0.00	
2000	EMPLOYEE BENEFITS	\$ 34,303.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 34,303.00	0.00	
6000	MATERIALS & SUPPLIES	\$ 4,179.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,179.00	0.00	

61320	MEDIA SERVICES	\$ 136,381.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 136,381.00	0.00	

FUNC 61410 OFFICE OF THE PRINCIPAL								
1000	SALARY AND WAGES	\$ 363,548.00	\$ 0.00	\$ 15,019.75	\$ 15,019.75	\$ 348,528.25	4.13	
2000	EMPLOYEE BENEFITS	\$ 176,754.00	\$ 0.00	\$ 7,181.66	\$ 7,181.66	\$ 169,572.34	4.06	

61410	OFFICE OF THE PRINCIPAL	\$ 540,302.00	\$ 0.00	\$ 22,201.41	\$ 22,201.41	\$ 518,100.59	4.11	

1	REGULAR	\$ 5,255,211.75	\$ 2,542.49	\$ 27,511.65	\$ 27,511.65	\$ 5,225,157.61	0.57	

PGM 2 SPECIAL								

FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 572,998.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 572,998.00	0.00	
2000	EMPLOYEE BENEFITS	\$ 298,044.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 298,044.00	0.00	
6000	MATERIALS & SUPPLIES	\$ 3,880.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,880.00	0.00	
7000	JOINT OPERATIONS/NEW HORIZONS	\$ 209,830.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 209,830.00	0.00	

61100	CLASSROOM INSTRUCTION	\$ 1,084,752.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,084,752.00	0.00	

2	SPECIAL	\$ 1,084,752.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,084,752.00	0.00	

PGM 3 VOCATIONAL								

FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 292,006.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 292,006.00	0.00	
2000	EMPLOYEE BENEFITS	\$ 127,010.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 127,010.00	0.00	
5000	OTHER CHARGES	\$ 1,208.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,208.00	0.00	
6000	MATERIALS & SUPPLIES	\$ 10,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 10,000.00	0.00	
7000	JOINT OPERATIONS/NEW HORIZONS	\$ 218,338.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 218,338.00	0.00	
8000	CAPITAL OUTLAY	\$ 7,790.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,790.00	0.00	

61100	CLASSROOM INSTRUCTION	\$ 656,352.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 656,352.00	0.00	

3	VOCATIONAL	\$ 656,352.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 656,352.00	0.00	

PGM 4 GIFTED AND TALENTED

FUNC 61100 CLASSROOM INSTRUCTION

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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	JULY	Expenditures Year-to-Date	Available Balance	Percent Used
1000	SALARY AND WAGES	\$ 65,195.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 65,195.00	0.00
2000	EMPLOYEE BENEFITS	\$ 18,475.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 18,475.00	0.00
3000	PURCHASE SERVICES	\$ 293.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 293.00	0.00
6000	MATERIALS & SUPPLIES	\$ 558.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 558.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 84,521.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 84,521.00	0.00
4	GIFTED AND TALENTED	\$ 84,521.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 84,521.00	0.00
010	POQUOSON HIGH SCHOOL	\$ 7,080,836.75	\$ 2,542.49	\$ 27,511.65	\$ 27,511.65	\$ 27,511.65	\$ 7,050,782.61	0.42
LOC 130 POQUOSON MIDDLE SCHOOL								
PGM 1 REGULAR								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 1,736,938.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,736,938.00	0.00
2000	EMPLOYEE BENEFITS	\$ 660,793.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 660,793.00	0.00
3000	PURCHASE SERVICES	\$ 13,486.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 13,486.00	0.00
5000	OTHER CHARGES	\$ 2,274.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,274.00	0.00
6000	MATERIALS & SUPPLIES	\$ 36,425.00	\$ 886.75	\$ 0.00	\$ 0.00	\$ 0.00	\$ 35,538.25	2.43
8000	CAPITAL OUTLAY	\$ 2,433.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,433.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 2,452,349.00	\$ 886.75	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,451,462.25	0.04
FUNC 61210 GUIDANCE SERVICE								
1000	SALARY AND WAGES	\$ 168,839.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 168,839.00	0.00
2000	EMPLOYEE BENEFITS	\$ 70,753.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 70,753.00	0.00
6000	MATERIALS & SUPPLIES	\$ 2,265.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,265.00	0.00
61210	GUIDANCE SERVICE	\$ 241,857.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 241,857.00	0.00
FUNC 61230 HOMEBOUND INSTRUCTION								
1000	SALARY AND WAGES	\$ 6,186.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,186.00	0.00
2000	EMPLOYEE BENEFITS	\$ 473.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 473.00	0.00
61230	HOMEBOUND INSTRUCTION	\$ 6,659.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,659.00	0.00
FUNC 61310 ELEM & SECOND PROGRAMS								
1000	SALARY AND WAGES	\$ 80,661.25	\$ 0.00	\$ 3,556.53	\$ 3,556.53	\$ 3,556.53	\$ 77,104.72	4.41
2000	EMPLOYEE BENEFITS	\$ 31,155.25	\$ 0.00	\$ 1,753.55	\$ 1,753.55	\$ 1,753.55	\$ 29,401.70	5.63
3000	PURCHASE SERVICES	\$ 3,900.25	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,900.25	0.00
5000	OTHER CHARGES	\$ 84.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 84.00	0.00
6000	MATERIALS & SUPPLIES	\$ 19,821.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 19,821.00	0.00
61310	ELEM & SECOND PROGRAMS	\$ 135,621.75	\$ 0.00	\$ 5,310.08	\$ 5,310.08	\$ 5,310.08	\$ 130,311.67	3.92
FUNC 61320 MEDIA SERVICES								
1000	SALARY AND WAGES	\$ 92,608.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 92,608.00	0.00
2000	EMPLOYEE BENEFITS	\$ 36,756.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 36,756.00	0.00
6000	MATERIALS & SUPPLIES	\$ 3,766.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,766.00	0.00
61320	MEDIA SERVICES	\$ 133,130.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 133,130.00	0.00
FUNC 61410 OFFICE OF THE PRINCIPAL								
1000	SALARY AND WAGES	\$ 260,967.00	\$ 0.00	\$ 14,380.83	\$ 14,380.83	\$ 14,380.83	\$ 246,586.17	5.51
2000	EMPLOYEE BENEFITS	\$ 112,426.00	\$ 0.00	\$ 5,951.56	\$ 5,951.56	\$ 5,951.56	\$ 106,474.44	5.29
61410	OFFICE OF THE PRINCIPAL	\$ 373,393.00	\$ 0.00	\$ 20,332.39	\$ 20,332.39	\$ 20,332.39	\$ 353,060.61	5.45
1	REGULAR	\$ 3,343,009.75	\$ 886.75	\$ 25,642.47	\$ 25,642.47	\$ 25,642.47	\$ 3,316,480.53	0.79
PGM 2 SPECIAL								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 304,684.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 304,684.00	0.00
2000	EMPLOYEE BENEFITS	\$ 148,213.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 148,213.00	0.00

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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	JULY	Expenditures Year-to-Date	Available Balance	Percent Used
6000	MATERIALS & SUPPLIES	\$ 2,425.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,425.00	0.00
7000	JOINT OPERATIONS/NEW HORIZONS	\$ 111,011.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 111,011.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 566,333.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 566,333.00	0.00
2	SPECIAL	\$ 566,333.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 566,333.00	0.00
PGM 3 VOCATIONAL								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 46,815.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 46,815.00	0.00
2000	EMPLOYEE BENEFITS	\$ 12,492.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 12,492.00	0.00
5000	OTHER CHARGES	\$ 440.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 440.00	0.00
6000	MATERIALS & SUPPLIES	\$ 3,217.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,217.00	0.00
8000	CAPITAL OUTLAY	\$ 1,743.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,743.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 64,707.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 64,707.00	0.00
3	VOCATIONAL	\$ 64,707.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 64,707.00	0.00
PGM 4 GIFTED AND TALENTED								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 55,985.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 55,985.00	0.00
2000	EMPLOYEE BENEFITS	\$ 16,094.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 16,094.00	0.00
3000	PURCHASE SERVICES	\$ 293.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 293.00	0.00
6000	MATERIALS & SUPPLIES	\$ 642.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 642.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 73,014.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 73,014.00	0.00
4	GIFTED AND TALENTED	\$ 73,014.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 73,014.00	0.00
PGM 5 REMEDIAL								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 61,287.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 61,287.00	0.00
2000	EMPLOYEE BENEFITS	\$ 17,537.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 17,537.00	0.00
6000	MATERIALS & SUPPLIES	\$ 994.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 994.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 79,818.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 79,818.00	0.00
5	REMEDIAL	\$ 79,818.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 79,818.00	0.00
130	POQUOSON MIDDLE SCHOOL	\$ 4,126,881.75	\$ 886.75	\$ 25,642.47	\$ 25,642.47	\$ 25,642.47	\$ 4,100,352.53	0.64
30	SECONDARY	\$ 11,207,718.50	\$ 3,429.24	\$ 53,154.12	\$ 53,154.12	\$ 53,154.12	\$ 11,151,135.14	0.50
C/C 90 DISTRICT WIDE								
LOC 000								
PGM 0								
FUNC 62110 BOARD SERVICES								
1000	SALARY AND WAGES	\$ 28,633.00	\$ 0.00	\$ 2,386.08	\$ 2,386.08	\$ 2,386.08	\$ 26,246.92	8.33
2000	EMPLOYEE BENEFITS	\$ 17,650.00	\$ 0.00	\$ 955.47	\$ 955.47	\$ 955.47	\$ 16,694.53	5.41
62110	BOARD SERVICES	\$ 46,283.00	\$ 0.00	\$ 3,341.55	\$ 3,341.55	\$ 3,341.55	\$ 42,941.45	7.22
FUNC 62120 ADMINISTRATIVE SERVICES								
1000	SALARY AND WAGES	\$ 732,141.00	\$ 0.00	\$ 60,504.41	\$ 60,504.41	\$ 60,504.41	\$ 671,636.59	8.26
2000	EMPLOYEE BENEFITS	\$ 313,772.00	\$ 0.00	\$ 18,901.34	\$ 18,901.34	\$ 18,901.34	\$ 294,870.66	6.02
3000	PURCHASE SERVICES	\$ 97,791.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 97,791.00	0.00
4000	INTERNAL CHARGES	\$ 5,314.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,314.00	0.00
5000	OTHER CHARGES	\$ 48,692.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 48,692.00	0.00
6000	MATERIALS & SUPPLIES	\$ 8,100.00	\$ 0.00	\$ 614.00	\$ 614.00	\$ 614.00	\$ 7,486.00	7.58
8000	CAPITAL OUTLAY	\$ 1,080.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,080.00	0.00

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62120	ADMINISTRATIVE SERVICES	\$ 1,206,890.00	\$ 0.00	\$ 80,019.75	\$ 80,019.75	\$ 1,126,870.25	6.63
	FUNC 63100 TRANSPORTATION						
1000	SALARY AND WAGES	\$ 433,014.00	\$ 0.00	\$ 1,246.20	\$ 1,246.20	\$ 431,767.80	0.29
2000	EMPLOYEE BENEFITS	\$ 200,596.00	\$ 0.00	\$ 95.33	\$ 95.33	\$ 200,500.67	0.05
3000	PURCHASE SERVICES	\$ 247,750.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 247,750.00	0.00
5000	OTHER CHARGES	\$ 41,027.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 41,027.00	0.00
6000	MATERIALS & SUPPLIES	\$ 58,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 58,500.00	0.00
8000	CAPITAL OUTLAY	\$ 66,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 66,000.00	0.00
63100	TRANSPORTATION	\$ 1,046,887.00	\$ 0.00	\$ 1,341.53	\$ 1,341.53	\$ 1,045,545.47	0.13
	FUNC 64100 OPERATION AND MAINTENANCE						
1000	SALARY AND WAGES	\$ 495,797.00	\$ 0.00	\$ 41,342.50	\$ 41,342.50	\$ 454,454.50	8.34
2000	EMPLOYEE BENEFITS	\$ 164,994.00	\$ 0.00	\$ 12,885.96	\$ 12,885.96	\$ 152,108.04	7.81
3000	PURCHASE SERVICES	\$ 722,092.00	\$ 7,515.60	\$ 12,838.85	\$ 12,838.85	\$ 701,737.55	2.82
5000	OTHER CHARGES	\$ 983,750.00	\$ 0.00	\$ 3,373.10	\$ 3,373.10	\$ 980,376.90	0.34
6000	MATERIALS & SUPPLIES	\$ 62,314.00	\$ 0.00	\$ 1,594.57	\$ 1,594.57	\$ 60,719.43	2.56
8000	CAPITAL OUTLAY	\$ 24,138.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 24,138.00	0.00
64100	OPERATION AND MAINTENANCE	\$ 2,453,085.00	\$ 7,515.60	\$ 72,034.98	\$ 72,034.98	\$ 2,373,534.42	3.24
	FUNC 65100 SCHOOL FOOD						
1000	SALARY AND WAGES	\$ 65,603.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 65,603.00	0.00
2000	EMPLOYEE BENEFITS	\$ 17,497.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 17,497.00	0.00
8000	CAPITAL OUTLAY	\$ 1,350.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,350.00	0.00
65100	SCHOOL FOOD	\$ 84,450.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 84,450.00	0.00
	FUNC 66100 SITE ACQUISITION						
3000	PURCHASE SERVICES	\$ 7,300.00	\$ 0.00	\$ 6,093.00	\$ 6,093.00	\$ 1,207.00	83.47
0		\$ 4,844,895.00	\$ 7,515.60	\$ 162,830.81	\$ 162,830.81	\$ 4,674,548.59	3.52
	PGM 1 REGULAR						
	FUNC 61220 SCHOOL SOCIAL WORKER SERVICES						
1000	SALARY AND WAGES	\$ 60,405.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 60,405.00	0.00
2000	EMPLOYEE BENEFITS	\$ 17,672.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 17,672.00	0.00
61220	SCHOOL SOCIAL WORKER SERVICES	\$ 78,077.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 78,077.00	0.00
	FUNC 62220 HEALTH						
1000	SALARY AND WAGES	\$ 199,139.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 199,139.00	0.00
2000	EMPLOYEE BENEFITS	\$ 71,787.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 71,787.00	0.00
3000	PURCHASE SERVICES	\$ 383.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 383.00	0.00
5000	OTHER CHARGES	\$ 636.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 636.00	0.00
6000	MATERIALS & SUPPLIES	\$ 7,628.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,628.00	0.00
62220	HEALTH	\$ 279,573.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 279,573.00	0.00
	FUNC 62230 PSYCHOLOGICAL						
1000	SALARY AND WAGES	\$ 138,248.00	\$ 0.00	\$ 364.00	\$ 364.00	\$ 137,884.00	0.26
2000	EMPLOYEE BENEFITS	\$ 39,365.00	\$ 0.00	\$ 27.85	\$ 27.85	\$ 39,337.15	0.07
62230	PSYCHOLOGICAL	\$ 177,613.00	\$ 0.00	\$ 391.85	\$ 391.85	\$ 177,221.15	0.22
	FUNC 62240 SPEECH/AUDIOLOGY						
1000	SALARY AND WAGES	\$ 230,659.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 230,659.00	0.00
2000	EMPLOYEE BENEFITS	\$ 70,835.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 70,835.00	0.00
62240	SPEECH/AUDIOLOGY	\$ 301,494.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 301,494.00	0.00
1	REGULAR	\$ 836,757.00	\$ 0.00	\$ 391.85	\$ 391.85	\$ 836,365.15	0.05
	PGM 7 ADULT						

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		Appropriations	Outstanding	Expenditures	Expenditures	Available	Percent	
Code	Description		Encumbrances	For	JULY	Year-to-Date	Balance	Used
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 6,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,000.00	0.00	
2000	EMPLOYEE BENEFITS	\$ 459.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 459.00	0.00	
6000	MATERIALS & SUPPLIES	\$ 900.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 900.00	0.00	
61100	CLASSROOM INSTRUCTION	\$ 7,359.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,359.00	0.00	
7	ADULT	\$ 7,359.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,359.00	0.00	
PGM 9 NON LEA PROGRAMS								
FUNC 68100 INSTRUCTIONAL TECHNOLOGY								
1000	SALARY AND WAGES	\$ 197,072.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 197,072.00	0.00	
2000	EMPLOYEE BENEFITS	\$ 83,212.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 83,212.00	0.00	
3000	PURCHASE SERVICES	\$ 156,964.00	\$ 0.00	\$ 217.33	\$ 217.33	\$ 156,746.67	0.14	
5000	OTHER CHARGES	\$ 18,640.00	\$ 0.00	\$ 252.45	\$ 252.45	\$ 18,387.55	1.35	
6000	MATERIALS & SUPPLIES	\$ 154,085.00	\$ 26,853.69	\$ 0.00	\$ 0.00	\$ 127,231.31	17.43	
8000	CAPITAL OUTLAY	\$ 46,403.00	\$ 0.00	\$ 667.75	\$ 667.75	\$ 45,735.25	1.44	
68100	INSTRUCTIONAL TECHNOLOGY	\$ 656,376.00	\$ 26,853.69	\$ 1,137.53	\$ 1,137.53	\$ 628,384.78	4.26	
FUNC 68200 INSTRUCTIONAL SUPPORT TECHNOLOGY								
1000	SALARY AND WAGES	\$ 353,495.00	\$ 0.00	\$ 30,143.02	\$ 30,143.02	\$ 323,351.98	8.53	
2000	EMPLOYEE BENEFITS	\$ 129,296.00	\$ 0.00	\$ 10,506.86	\$ 10,506.86	\$ 118,789.14	8.13	
3000	PURCHASE SERVICES	\$ 106,141.00	\$ 0.00	\$ 378.00	\$ 378.00	\$ 105,763.00	0.36	
6000	MATERIALS & SUPPLIES	\$ 3,350.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,350.00	0.00	
8000	CAPITAL OUTLAY	\$ 7,184.00	\$ 0.00	\$ 1,043.57	\$ 1,043.57	\$ 6,140.43	14.53	
68200	INSTRUCTIONAL SUPPORT TECHNOLOGY	\$ 599,466.00	\$ 0.00	\$ 42,071.45	\$ 42,071.45	\$ 557,394.55	7.02	
FUNC 68305 STATE TECHNOLOGY GRANT								
3000	PURCHASE SERVICES	\$ 6,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,000.00	0.00	
6000	MATERIALS & SUPPLIES	\$ 39,629.00	\$ 0.00	\$ 48.84	\$ 48.84	\$ 39,580.16	0.12	
8000	CAPITAL OUTLAY	\$ 139,171.00	\$ 3,150.00	\$ 0.00	\$ 0.00	\$ 136,021.00	2.26	
68305	STATE TECHNOLOGY GRANT	\$ 184,800.00	\$ 3,150.00	\$ 48.84	\$ 48.84	\$ 181,601.16	1.73	
9	NON LEA PROGRAMS	\$ 1,440,642.00	\$ 30,003.69	\$ 43,257.82	\$ 43,257.82	\$ 1,367,380.49	5.09	
000		\$ 7,129,653.00	\$ 37,519.29	\$ 206,480.48	\$ 206,480.48	\$ 6,885,653.23	3.42	
90	DISTRICT WIDE	\$ 7,129,653.00	\$ 37,519.29	\$ 206,480.48	\$ 206,480.48	\$ 6,885,653.23	3.42	
100	STATE/LOCAL FUNDS	\$ 25,774,246.00	\$ 40,998.03	\$ 303,982.57	\$ 303,982.57	\$ 25,429,265.40	1.34	
PJT 101 REMEDIAL SUMMER								
C/C 90 DISTRICT WIDE								
LOC 000								
PGM 6 SUMMER								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 32,292.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 32,292.00	0.00	
2000	EMPLOYEE BENEFITS	\$ 2,473.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,473.00	0.00	
6000	MATERIALS & SUPPLIES	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000.00	0.00	
61100	CLASSROOM INSTRUCTION	\$ 36,765.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 36,765.00	0.00	
6	SUMMER	\$ 36,765.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 36,765.00	0.00	
000		\$ 36,765.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 36,765.00	0.00	
90	DISTRICT WIDE	\$ 36,765.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 36,765.00	0.00	

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101	REMEDIAL SUMMER	\$ 36,765.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 36,765.00	0.00
PJT 201 TITLE I NCLB								
C/C 20								
LOC 150 POQUOSON ELEMENTARY SCHOOL								
PGM 1 REGULAR								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 66,175.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 66,175.00	0.00
2000	EMPLOYEE BENEFITS	\$ 18,644.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 18,644.00	0.00
4000	INTERNAL CHARGES	\$ 2,000.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 2,000.00	0.00
5000	OTHER CHARGES	\$ 6,189.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 6,189.00	0.00
6000	MATERIALS & SUPPLIES	\$ 12,000.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 12,000.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 105,008.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 105,008.00	0.00
1	REGULAR	\$ 105,008.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 105,008.00	0.00
150	POQUOSON ELEMENTARY SCHOOL	\$ 105,008.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 105,008.00	0.00
20		\$ 105,008.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 105,008.00	0.00
201	TITLE I NCLB	\$ 105,008.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 105,008.00	0.00
PJT 202 CARL PERKINS								
C/C 30 SECONDARY								
LOC 010 POQUOSON HIGH SCHOOL								
PGM 1 REGULAR								
FUNC 61100 CLASSROOM INSTRUCTION								
8000	CAPITAL OUTLAY	\$ 17,422.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 17,422.00	0.00
PJT 203 VI-B								
C/C 20								
LOC 150 POQUOSON ELEMENTARY SCHOOL								
PGM 2 SPECIAL								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 89,726.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 89,726.00	0.00
2000	EMPLOYEE BENEFITS	\$ 22,983.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 22,983.00	0.00
3000	PURCHASE SERVICES	\$ 1,008.25	\$ 0.00	\$ 0.00		\$ 0.00	\$ 1,008.25	0.00
6000	MATERIALS & SUPPLIES	\$ 323.50	\$ 0.00	\$ 0.00		\$ 0.00	\$ 323.50	0.00
61100	CLASSROOM INSTRUCTION	\$ 114,040.75	\$ 0.00	\$ 0.00		\$ 0.00	\$ 114,040.75	0.00
2	SPECIAL	\$ 114,040.75	\$ 0.00	\$ 0.00		\$ 0.00	\$ 114,040.75	0.00
150	POQUOSON ELEMENTARY SCHOOL	\$ 114,040.75	\$ 0.00	\$ 0.00		\$ 0.00	\$ 114,040.75	0.00
LOC 160 POQUOSON PRIMARY SCHOOL								
PGM 2 SPECIAL								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 26,754.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 26,754.00	0.00
2000	EMPLOYEE BENEFITS	\$ 6,148.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 6,148.00	0.00
3000	PURCHASE SERVICES	\$ 1,008.25	\$ 0.00	\$ 0.00		\$ 0.00	\$ 1,008.25	0.00
6000	MATERIALS & SUPPLIES	\$ 323.50	\$ 4,250.00	\$ 0.00		\$ 0.00	\$ 3,926.50	1313.76

POQUOSON CITY PUBLIC SCHOOLS
PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT
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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	JULY	Expenditures Year-to-Date	Available Balance	Percent Used
61100	CLASSROOM INSTRUCTION	\$ 34,233.75	\$ 4,250.00	\$ 0.00	\$ 0.00	\$ 29,983.75	12.41	
2	SPECIAL	\$ 34,233.75	\$ 4,250.00	\$ 0.00	\$ 0.00	\$ 29,983.75	12.41	
160	POQUOSON PRIMARY SCHOOL	\$ 34,233.75	\$ 4,250.00	\$ 0.00	\$ 0.00	\$ 29,983.75	12.41	
20		\$ 148,274.50	\$ 4,250.00	\$ 0.00	\$ 0.00	\$ 144,024.50	2.87	

C/C 30 SECONDARY

LOC 010 POQUOSON HIGH SCHOOL

PGM 2 SPECIAL

FUNC 61100 CLASSROOM INSTRUCTION

1000	SALARY AND WAGES	\$ 57,763.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 57,763.00	0.00
2000	EMPLOYEE BENEFITS	\$ 14,409.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 14,409.00	0.00
3000	PURCHASE SERVICES	\$ 1,008.25	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,008.25	0.00
6000	MATERIALS & SUPPLIES	\$ 323.50	\$ 0.00	\$ 0.00	\$ 0.00	\$ 323.50	0.00
61100	CLASSROOM INSTRUCTION	\$ 73,503.75	\$ 0.00	\$ 0.00	\$ 0.00	\$ 73,503.75	0.00
2	SPECIAL	\$ 73,503.75	\$ 0.00	\$ 0.00	\$ 0.00	\$ 73,503.75	0.00
010	POQUOSON HIGH SCHOOL	\$ 73,503.75	\$ 0.00	\$ 0.00	\$ 0.00	\$ 73,503.75	0.00

LOC 130 POQUOSON MIDDLE SCHOOL

PGM 2 SPECIAL

FUNC 61100 CLASSROOM INSTRUCTION

1000	SALARY AND WAGES	\$ 146,882.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 146,882.00	0.00
2000	EMPLOYEE BENEFITS	\$ 38,373.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 38,373.00	0.00
3000	PURCHASE SERVICES	\$ 1,008.25	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,008.25	0.00
6000	MATERIALS & SUPPLIES	\$ 323.50	\$ 0.00	\$ 0.00	\$ 0.00	\$ 323.50	0.00
61100	CLASSROOM INSTRUCTION	\$ 186,586.75	\$ 0.00	\$ 0.00	\$ 0.00	\$ 186,586.75	0.00
2	SPECIAL	\$ 186,586.75	\$ 0.00	\$ 0.00	\$ 0.00	\$ 186,586.75	0.00
130	POQUOSON MIDDLE SCHOOL	\$ 186,586.75	\$ 0.00	\$ 0.00	\$ 0.00	\$ 186,586.75	0.00
30	SECONDARY	\$ 260,090.50	\$ 0.00	\$ 0.00	\$ 0.00	\$ 260,090.50	0.00
203	VI-B	\$ 408,365.00	\$ 4,250.00	\$ 0.00	\$ 0.00	\$ 404,115.00	1.04

PJT 204 TITLE II

C/C 20

LOC 150 POQUOSON ELEMENTARY SCHOOL

PGM 1 REGULAR

FUNC 61100 CLASSROOM INSTRUCTION

1000	SALARY AND WAGES	\$ 28,540.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 28,540.00	0.00
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PJT 205 TITLE IV

C/C 20

LOC 150 POQUOSON ELEMENTARY SCHOOL

PGM 1 REGULAR

FUNC 61100 CLASSROOM INSTRUCTION

POQUOSON CITY PUBLIC SCHOOLS
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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	JULY	Expenditures Year-to-Date	Available Balance	Percent Used
3000	PURCHASE SERVICES	\$ 1,725.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,725.00	0.00
6000	MATERIALS & SUPPLIES	\$ 90.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 90.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 1,815.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,815.00	0.00
1	REGULAR	\$ 1,815.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,815.00	0.00
150	POQUOSON ELEMENTARY SCHOOL	\$ 1,815.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,815.00	0.00
LOC 160 POQUOSON PRIMARY SCHOOL								
PGM 1 REGULAR								
FUNC 61100 CLASSROOM INSTRUCTION								
3000	PURCHASE SERVICES	\$ 1,725.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,725.00	0.00
6000	MATERIALS & SUPPLIES	\$ 80.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 80.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 1,805.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,805.00	0.00
1	REGULAR	\$ 1,805.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,805.00	0.00
160	POQUOSON PRIMARY SCHOOL	\$ 1,805.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,805.00	0.00
20		\$ 3,620.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,620.00	0.00
C/C 30 SECONDARY								
LOC 010 POQUOSON HIGH SCHOOL								
PGM 1 REGULAR								
FUNC 61100 CLASSROOM INSTRUCTION								
3000	PURCHASE SERVICES	\$ 2,750.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,750.00	0.00
6000	MATERIALS & SUPPLIES	\$ 175.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 175.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 2,925.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,925.00	0.00
1	REGULAR	\$ 2,925.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,925.00	0.00
010	POQUOSON HIGH SCHOOL	\$ 2,925.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,925.00	0.00
LOC 130 POQUOSON MIDDLE SCHOOL								
PGM 1 REGULAR								
FUNC 61100 CLASSROOM INSTRUCTION								
3000	PURCHASE SERVICES	\$ 2,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,500.00	0.00
6000	MATERIALS & SUPPLIES	\$ 135.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 135.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 2,635.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,635.00	0.00
1	REGULAR	\$ 2,635.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,635.00	0.00
130	POQUOSON MIDDLE SCHOOL	\$ 2,635.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,635.00	0.00
30	SECONDARY	\$ 5,560.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,560.00	0.00
C/C 90 DISTRICT WIDE								
LOC 000								
PGM 1 REGULAR								
FUNC 61100 CLASSROOM INSTRUCTION								
3000	PURCHASE SERVICES	\$ 750.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 750.00	0.00
6000	MATERIALS & SUPPLIES	\$ 70.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 70.00	0.00

POQUOSON CITY PUBLIC SCHOOLS
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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	JULY	Expenditures Year-to-Date	Available Balance	Percent Used
61100	CLASSROOM INSTRUCTION	\$ 820.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 820.00	0.00
1	REGULAR	\$ 820.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 820.00	0.00
000		\$ 820.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 820.00	0.00
90	DISTRICT WIDE	\$ 820.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 820.00	0.00
205	TITLE IV	\$ 10,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 10,000.00	0.00
PJT 207 PRESCHOOL HANDICAPPED								
C/C 20								
LOC 160 POQUOSON PRIMARY SCHOOL								
PGM 1 REGULAR								
FUNC 61100 CLASSROOM INSTRUCTION								
3000	PURCHASE SERVICES	\$ 12,357.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 12,357.00	0.00
PJT 208 IMPACT AID								
C/C 30 SECONDARY								
LOC 010 POQUOSON HIGH SCHOOL								
PGM 1 REGULAR								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 44,268.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 44,268.00	0.00
2000	EMPLOYEE BENEFITS	\$ 12,706.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 12,706.00	0.00
3000	PURCHASE SERVICES	\$ 67,835.00	\$ 11,254.15	\$ 0.00	\$ 0.00	\$ 0.00	\$ 56,580.85	16.59
6000	MATERIALS & SUPPLIES	\$ 10,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 10,000.00	0.00
8000	CAPITAL OUTLAY	\$ 30,191.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 30,191.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 165,000.00	\$ 11,254.15	\$ 0.00	\$ 0.00	\$ 0.00	\$ 153,745.85	6.82
1	REGULAR	\$ 165,000.00	\$ 11,254.15	\$ 0.00	\$ 0.00	\$ 0.00	\$ 153,745.85	6.82
010	POQUOSON HIGH SCHOOL	\$ 165,000.00	\$ 11,254.15	\$ 0.00	\$ 0.00	\$ 0.00	\$ 153,745.85	6.82
30	SECONDARY	\$ 165,000.00	\$ 11,254.15	\$ 0.00	\$ 0.00	\$ 0.00	\$ 153,745.85	6.82
208	IMPACT AID	\$ 165,000.00	\$ 11,254.15	\$ 0.00	\$ 0.00	\$ 0.00	\$ 153,745.85	6.82
PJT 210 SCHOOL FOOD								
C/C 90 DISTRICT WIDE								
LOC 000								
PGM 0								
FUNC 65100 SCHOOL FOOD								
5000	OTHER CHARGES	\$ 185,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 185,000.00	0.00
65100	SCHOOL FOOD	\$ 185,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 185,000.00	0.00
0		\$ 185,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 185,000.00	0.00
000		\$ 185,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 185,000.00	0.00
90	DISTRICT WIDE	\$ 185,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 185,000.00	0.00
210	SCHOOL FOOD	\$ 185,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 185,000.00	0.00

POQUOSON CITY PUBLIC SCHOOLS
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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	JULY	Expenditures Year-to-Date	Available Balance	Percent Used

PJT 211 DODEA VTSS								
C/C 20								
LOC 150 POQUOSON ELEMENTARY SCHOOL								
PGM 1 REGULAR								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 22,425.00	\$ 0.00	\$ 400.00	\$ 400.00	\$ 22,025.00	1.78	
2000	EMPLOYEE BENEFITS	\$ 2,662.00	\$ 0.00	\$ 30.60	\$ 30.60	\$ 2,631.40	1.15	
3000	PURCHASE SERVICES	\$ 5,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,000.00	0.00	
5000	OTHER CHARGES	\$ 10,796.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 10,796.00	0.00	
6000	MATERIALS & SUPPLIES	\$ 33,260.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 33,260.00	0.00	

61100	CLASSROOM INSTRUCTION	\$ 74,143.00	\$ 0.00	\$ 430.60	\$ 430.60	\$ 73,712.40	0.58	

1	REGULAR	\$ 74,143.00	\$ 0.00	\$ 430.60	\$ 430.60	\$ 73,712.40	0.58	

150	POQUOSON ELEMENTARY SCHOOL	\$ 74,143.00	\$ 0.00	\$ 430.60	\$ 430.60	\$ 73,712.40	0.58	

22		\$ 74,143.00	\$ 0.00	\$ 430.60	\$ 430.60	\$ 73,712.40	0.58	

211	DODEA VTSS	\$ 74,143.00	\$ 0.00	\$ 430.60	\$ 430.60	\$ 73,712.40	0.58	

PJT 213 CARES GEER & ESSER								
C/C 90 DISTRICT WIDE								
LOC 000								
PGM 9 NON LEA PROGRAMS								
FUNC 68100 INSTRUCTIONAL TECHNOLOGY								
6000	MATERIALS & SUPPLIES	\$ 0.00	\$ 0.00	\$ 1,975.50	\$ 1,975.50	\$ 1,975.50	100.00	

PJT 214 CARES ACT ESSER II								
C/C 90 DISTRICT WIDE								
LOC 000								
PGM 0								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 0.00	\$ 0.00	\$ 53.39	\$ 53.39	\$ 53.39	100.00	
2000	EMPLOYEE BENEFITS	\$ 0.00	\$ 0.00	\$ 4.08	\$ 4.08	\$ 4.08	100.00	

61100	CLASSROOM INSTRUCTION	\$ 0.00	\$ 0.00	\$ 57.47	\$ 57.47	\$ 57.47	100.00	

0		\$ 0.00	\$ 0.00	\$ 57.47	\$ 57.47	\$ 57.47	100.00	

000		\$ 0.00	\$ 0.00	\$ 57.47	\$ 57.47	\$ 57.47	100.00	

90	DISTRICT WIDE	\$ 0.00	\$ 0.00	\$ 57.47	\$ 57.47	\$ 57.47	100.00	

214	CARES ACT ESSER II	\$ 0.00	\$ 0.00	\$ 57.47	\$ 57.47	\$ 57.47	100.00	
=====								
GRAND TOTAL		\$ 26,816,846.00	\$ 56,502.18	\$ 306,446.14	\$ 306,446.14	\$ 26,453,897.68	1.35	

Poquoson City Public Schools
Revenue Summary Report
July 31, 2022

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Code	Description	Estimated Revenue	Est. Revenue For	JULY	For	Revenue JULY	Revenue YTD	Unrealized Balance	Percent Real
FD 1 GENERAL FUND									
CAT 1 LOCAL FUNDS									
1602020	ATHLETIC FEES	\$ 38,000.00	\$	0.00	\$	0.00	\$ 0.00	\$ 38,000.00	0.00
1612040	SCHOOL FOOD SERVICE	\$ 48,125.00	\$	0.00	\$	0.00	\$ 0.00	\$ 48,125.00	0.00
1899120	MISCELLANEOUS/OTHER FUNDS	\$ 25,000.00	\$	0.00	\$	149.00	\$ 149.00	\$ 24,851.00	0.60
1899125	INSURANCE CLAIMS	\$ 0.00	\$	0.00	\$	264.12	\$ 264.12	\$ 264.12	100.00
1900110	E-RATE	\$ 11,000.00	\$	0.00	\$	0.00	\$ 0.00	\$ 11,000.00	0.00
5105000	OPERATION	\$ 11,045,602.00	\$	0.00	\$	115.88	\$ 115.88	\$ 11,045,486.12	0.00
5105011	CITY FUND TECHNOLOGY	\$ 34,000.00	\$	0.00	\$	0.00	\$ 0.00	\$ 34,000.00	0.00
1	LOCAL FUNDS	\$ 11,201,727.00	\$	0.00	\$	529.00	\$ 529.00	\$ 11,201,198.00	0.00
CAT 2 STATE FUNDS									
2402020	BASIC AID	\$ 6,901,277.00	\$	0.00	\$	561,635.84	\$ 561,635.84	\$ 6,339,641.16	8.14
2402030	GED ISAEP FUNDING	\$ 8,233.00	\$	0.00	\$	0.00	\$ 0.00	\$ 8,233.00	0.00
2402040	REMEDIAL SUMMER SCHOOL	\$ 36,765.00	\$	0.00	\$	0.00	\$ 0.00	\$ 36,765.00	0.00
2402050	FOSTER REGULAR ED STUDENTS	\$ 5,274.00	\$	0.00	\$	0.00	\$ 0.00	\$ 5,274.00	0.00
2402070	GIFTED AND TALENTED	\$ 71,873.00	\$	0.00	\$	5,954.58	\$ 5,954.58	\$ 65,918.42	8.28
2402080	REMEDIAL SOQ	\$ 75,793.00	\$	0.00	\$	6,279.34	\$ 6,279.34	\$ 69,513.66	8.28
2402110	COMPENSATION SUPPLEMENT	\$ 406,434.00	\$	0.00	\$	0.00	\$ 0.00	\$ 406,434.00	0.00
2402120	SPECIAL EDUCATION SOQ	\$ 676,909.00	\$	0.00	\$	56,081.08	\$ 56,081.08	\$ 620,827.92	8.28
2402140	TEXTBOOK PAYMENTS	\$ 172,991.00	\$	0.00	\$	14,332.08	\$ 14,332.08	\$ 158,658.92	8.28
2402150	SCHOOL FOOD PAYMENTS	\$ 5,787.00	\$	0.00	\$	0.00	\$ 0.00	\$ 5,787.00	0.00
2402170	VOCATIONAL ED.SOQ	\$ 155,506.00	\$	0.00	\$	12,883.50	\$ 12,883.50	\$ 142,622.50	8.28
2402210	SOCIAL SECURITY INSTRUCTIONAL	\$ 401,180.00	\$	0.00	\$	33,237.25	\$ 33,237.25	\$ 367,942.75	8.28
2402230	TEACHER RETIREMENT-INSTRUCTIONAL	\$ 934,344.00	\$	0.00	\$	77,409.16	\$ 77,409.16	\$ 856,934.84	8.28
2402280	EARLY READING/INTERVENTION	\$ 59,406.00	\$	0.00	\$	0.00	\$ 0.00	\$ 59,406.00	0.00
2402330	SUPPORT-CONSTRUCTION,OPERATING,TE	\$ 0.00	\$	526,773.00	\$	0.00	\$ 0.00	\$ 0.00	100.00
2402410	GROUP LIFE	\$ 28,749.00	\$	0.00	\$	2,381.84	\$ 2,381.84	\$ 26,367.16	8.28
2402460	HOMEBOUND	\$ 7,804.00	\$	0.00	\$	0.00	\$ 0.00	\$ 7,804.00	0.00
2402480	SPECIAL ED REGIONAL PROGRAM	\$ 290,433.00	\$	0.00	\$	0.00	\$ 0.00	\$ 290,433.00	0.00
2402510	CAREER & TECHNICAL EDUCATION	\$ 7,381.00	\$	0.00	\$	0.00	\$ 0.00	\$ 7,381.00	0.00
2402650	AT RISK SOQ	\$ 63,683.00	\$	0.00	\$	0.00	\$ 0.00	\$ 63,683.00	0.00
2402810	VIRGINIA PRESCHOOL INITIATIVE	\$ 23,920.00	\$	0.00	\$	0.00	\$ 0.00	\$ 23,920.00	0.00
2402860	SUPPLEMENTAL LOTTERY PER PUPIL AL	\$ 526,773.00	\$	526,773.00	\$	0.00	\$ 0.00	\$ 526,773.00	0.00
2402910	MENTOR TEACHER PROGRAM	\$ 2,678.00	\$	0.00	\$	0.00	\$ 0.00	\$ 2,678.00	0.00
2402990	OTHER STATE FUNDS	\$ 0.00	\$	692,976.00	\$	0.00	\$ 0.00	\$ 0.00	100.00
2403080	SALES TAX	\$ 2,822,277.00	\$	0.00	\$	0.00	\$ 0.00	\$ 2,822,277.00	0.00
2403090	ESL	\$ 2,903.00	\$	0.00	\$	241.92	\$ 241.92	\$ 2,661.08	8.33
2403470	SCHOOL BREAKFAST	\$ 22,433.00	\$	0.00	\$	0.00	\$ 0.00	\$ 22,433.00	0.00
2403472	SCHOOL MEALS EXPANSION	\$ 3,188.00	\$	0.00	\$	0.00	\$ 0.00	\$ 3,188.00	0.00
2404050	SOL ALGEBRA READINESS	\$ 9,645.00	\$	0.00	\$	0.00	\$ 0.00	\$ 9,645.00	0.00
2404150	PROJECT GRADUATION	\$ 3,669.00	\$	0.00	\$	0.00	\$ 0.00	\$ 3,669.00	0.00
2404270	PBIS of the VTSS	\$ 0.00	\$	0.00	\$	12,766.11	\$ 12,766.11	\$ 12,766.11	100.00
2408990	HOLD HARMLESS-COVID 19	\$ 518,804.00	\$	518,804.00	\$	43,233.66	\$ 43,233.66	\$ 475,570.34	8.33
2409000	SUPP PAY IN LIEU OF SALES TAX	\$ 174,172.00	\$	174,172.00	\$	14,514.34	\$ 14,514.34	\$ 159,657.66	8.33
2500000	DIRECT SERVICES	\$ 35,000.00	\$	0.00	\$	932.85	\$ 932.85	\$ 34,067.15	2.67
4104050	VPSA FUNDING FOR TECHNOLOGY	\$ 154,000.00	\$	0.00	\$	0.00	\$ 0.00	\$ 154,000.00	0.00
2	STATE FUNDS	\$ 14,609,284.00	\$	0.00	\$	841,883.55	\$ 841,883.55	\$ 13,767,400.45	5.76
CAT 3 FEDERAL FUNDS									
10.5530	SCHOOL BREAKFAST	\$ 30,000.00	\$	0.00	\$	0.00	\$ 0.00	\$ 30,000.00	0.00
10.5550	SCHOOL LUNCH	\$ 155,000.00	\$	0.00	\$	0.00	\$ 0.00	\$ 155,000.00	0.00
12.558	VTSS-TIERED SYSTEMS OF SUPPORT	\$ 74,143.00	\$	0.00	\$	0.00	\$ 0.00	\$ 74,143.00	0.00
84.0100	TITLE I NO CHILD LEFT BEHIND	\$ 105,008.00	\$	0.00	\$	0.00	\$ 0.00	\$ 105,008.00	0.00
84.0270	TITLE VIB	\$ 408,365.00	\$	0.00	\$	0.00	\$ 0.00	\$ 408,365.00	0.00
84.0410	IMPACT AID	\$ 165,000.00	\$	0.00	\$	0.00	\$ 0.00	\$ 165,000.00	0.00
84.0481	CARL PERKINS/DISADVANTAGE HANDICA	\$ 17,422.00	\$	0.00	\$	0.00	\$ 0.00	\$ 17,422.00	0.00
84.1730	PRESCHOOL HANDICAPPED GRANT	\$ 12,357.00	\$	0.00	\$	0.00	\$ 0.00	\$ 12,357.00	0.00
84.2810	TITLE II	\$ 28,540.00	\$	0.00	\$	0.00	\$ 0.00	\$ 28,540.00	0.00
84.424	TITLE IV	\$ 10,000.00	\$	0.00	\$	0.00	\$ 0.00	\$ 10,000.00	0.00
3	FEDERAL FUNDS	\$ 1,005,835.00	\$	0.00	\$	0.00	\$ 0.00	\$ 1,005,835.00	0.00

POQUOSON CITY PUBLIC SCHOOLS
 FD-CAT-REV REVENUES SUMMARY REPORT
 for Fiscal Year 2023 (2022-2023 FISCAL YEAR)
 Posted and Distributed Figures
 Executed By: jhulstin

Page: 2
 Date: 08/03/22
 Time: 11:01:32

Code	Description	Estimated Revenue	Est. Revenue For	JULY	For	Revenue JULY	Revenue YTD	Unrealized Balance	Percent Real
1	GENERAL FUND	\$ 26,816,846.00	\$	0.00	\$	842,412.55	\$ 842,412.55	\$ 25,974,433.45	3.14
=====									
GRAND TOTAL		\$ 26,816,846.00	\$	0.00	\$	842,412.55	\$ 842,412.55	\$ 25,974,433.45	3.14

POQUOSON CITY PUBLIC SCHOOLS
EXPENDITURE ACCOUNT REPORT

FOR MONTH ENDING July 2022

	APPROPRIATIONS	OUTSTANDING ENCUMBRANCES	EXPENDITURES MONTH TO DATE	EXPENDITURES YEAR TO DATE	AVAILABLE BALANCE	PERCENT USED
ELEMENTARY HOMEBOUND INSTRUCTION	\$10,227.00	\$0.00	\$0.00	\$0.00	\$10,227.00	0%
SECONDARY HOMEBOUND INSTRUCTION	\$13,318.00	\$0.00	\$0.00	\$0.00	\$13,318.00	0%
TOTAL FOR POQUOSON PRIMARY	\$3,803,745.75	\$0.00	\$20,052.77	\$20,052.77	\$3,783,692.98	1%
TOTAL FOR POQUOSON ELEMENTARY	\$3,622,901.75	\$49.50	\$24,295.20	\$24,295.20	\$3,598,557.05	1%
TOTAL FOR POQUOSON MIDDLE	\$4,120,222.75	\$886.75	\$25,642.47	\$25,642.47	\$4,093,693.53	1%
TOTAL FOR POQUOSON HIGH	\$7,074,177.75	\$2,542.49	\$27,511.65	\$27,511.65	\$7,044,123.61	0%
TOTAL FOR ELEM & SECOND PROGRAMS	\$836,757.00	\$0.00	\$391.85	\$391.85	\$836,365.15	0%
TOTAL FOR ADMINISTRATION	\$6,514,661.00	\$37,519.29	\$206,088.63	\$206,088.63	\$6,271,053.08	4%
TOTAL FOR GRANTS:						
POSITIVE BEHAVIORIAL INTERVENTION AND SUPPORT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
TITLE I NCLB	\$105,008.00	\$0.00	\$0.00	\$0.00	\$105,008.00	0%
CARL PERKINS	\$17,422.00	\$0.00	\$0.00	\$0.00	\$17,422.00	0%
VI-B	\$408,365.00	\$4,250.00	\$0.00	\$0.00	\$404,115.00	1%
TITLE II	\$28,540.00	\$0.00	\$0.00	\$0.00	\$28,540.00	0%
TITLE IV	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	0%
DODEA TIERED SYSTEM OF SUPPORT GRANT	\$74,143.00	\$0.00	\$430.60	\$430.60	\$73,712.40	1%
IMPACT AID	\$165,000.00	\$11,254.15	\$0.00	\$0.00	\$153,745.85	7%
PRESCHOOL	\$12,357.00	\$0.00	\$0.00	\$0.00	\$12,357.00	0%
CARES-GEER & ESSER	\$0.00	\$0.00	\$1,975.50	\$1,975.50	(\$1,975.50)	0%
CARES-ESSER II	\$0.00	\$0.00	\$57.47	\$57.47	(\$57.47)	0%
CARES-ESSER III	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
CARES-ESSER III Set Aside	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
TOTAL	\$26,816,846.00	\$56,502.18	\$306,446.14	\$306,446.14	\$26,453,897.68	1%

Authorization to Accept and Expend Additional Revenues

The following is a list of additional revenues and corresponding additional expenditures for the grant carryovers to the 2022-2023 Operating Budget requiring authorization from the Board to accept and expend. Please note that total revenue equals total expenditures.

		<u>Revenue</u>	<u>Expenditures</u>
1. VPSA School Technology Notes - State Technology Grant - FY22 Carryover:			
Revenue for VPSA Funding for Technology	#1-2-4104051	<u>\$29,944.00</u>	
Expenditure for State Technology Purchase Services	#1-100-90-000-9-68305-3002		\$6,000.00
Expenditure for State Technology Hardware	#1-100-90-000-9-68305-8302		<u>\$23,944.00</u>
			<u>\$29,944.00</u>
2. Title VI-B Special Education Federal Grant - FY22 Carryover:			
Revenue for Title VI-B	#1-3-84.0271	<u>\$239,906.34</u>	
Expenditures for Title VI-B			<u>\$239,906.34</u>
3. Preschool Handicapped Federal Grant - FY22 Carryover:			
Revenue for Preschool Handicapped	#1-3-84.1731	<u>\$11,734.77</u>	
Expenditure for Preschool Handicapped			<u>\$11,734.77</u>
4. VTSS - Tiered Systems of Support Federal Grant - FY22 Carryover:			
Revenue for VTSS	#1-3-558	<u>\$167,408.38</u>	
Expenditures for VTSS			<u>\$167,408.38</u>
5. Carl Perkins Federal Grant - FY22 Carryover:			
Revenue for Carl Perkins	#1-3-84.0483	<u>\$3,812.87</u>	
Expenditures for Carl Perkins Equipment	#1-202-30-010-1-61100-8204		<u>\$3,812.87</u>
6. Title I Federal Grant - FY22 Carryover:			
Revenue for Title I	#1-3-84.010	<u>\$12,023.17</u>	
Expenditures for Title I			<u>\$12,023.17</u>
7. Title IV Federal Grant - FY22 Carryover:			
Revenue for Title IV	#1-3-84.424	<u>\$10,000.00</u>	
Expenditures for Title IV			<u>\$10,000.00</u>
8. Federal CARES Act GEER & ESSER - FY22 Carryover:			
Revenue for CARES Act GEER	#1-3-84.425C	\$5,000.00	
Revenue for CARES Act ESSER & ESSER II	#1-3-84.425D	\$56,076.34	
Revenue for CARES Act ESSER III	#1-3-84.425U	<u>\$422,748.02</u>	
		<u>\$483,824.36</u>	
Expenditures for GEER/ESSER I	#1-213-90-000-0-61100-0000		\$25,884.03
Expenditures for ESSER II	#1-214-90-000-0-61100-0000		\$35,192.31
Expenditures for ESSER III	#1-215-90-000-0-61100-0000		<u>\$422,748.02</u>
			<u>\$483,824.36</u>

Authorization to Accept and Expend Additional Revenues

The following is a list of additional revenues and corresponding additional expenditures to the 2022-2023 Operating Budget requiring authorization from the Board to accept and expend. Please note that total revenue equals total expenditures.

		<u>Revenue</u>	<u>Expenditures</u>
1. City Capital Projects Construction Manager:			
Revenue for Construction Manager	#1-1-5101053	<u>\$29,953.62</u>	
Expenditure for Construction Manager Salary	#1-100-90-000-0-64100-1160		\$27,825.00
Expenditure for Construction Manager Benefits	#1-100-90-000-0-64100-2100		<u>\$2,128.62</u>
			<u>\$29,953.62</u>
2. Additional Carl Perkins Federal Grant:			
Revenue for Carl Perkins	#1-3-84.0481	<u>\$3,901.44</u>	
Expenditure for Carl Perkins	#1-202-30-010-1-61100-8203		<u>\$3,901.44</u>
3. Additional Title VI-B Federal Grant:			
Revenue for Title VI-B	#1-3-84.0270	<u>\$28,835.00</u>	
Expenditure for Title VI-B Instructional Salaries	#1-203-30-130-2-61100-1120		<u>\$28,835.00</u>
4. Additional Preschool Handicapped Federal Grant:			
Revenue for Preschool Handicapped	#1-3-84.1730	<u>\$594.00</u>	
Expenditure for Preschool Purchase Services	#1-207-20-160-1-61100-3000		<u>\$594.00</u>

The following is a list of donations to Poquoson City Public Schools Activity Accounts:

Poquoson High School

A donation from Bright Funds to be used by the Choral Department as needed	\$155.36
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Poquoson Elementary School

A donation from BayPort Credit Union for the faculty Back to School Breakfast	\$300.00
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Poquoson Primary School

A donation from Kroger Rewards to be used for classroom enrichment	\$262.62
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**Personnel Action
August 23, 2022**

Name	Position	Work Location
Recommendation(s) 2022-23 SY		
Lauren Gray	Director of Accountability	PCPS
Katie Johnson	Mathematics Instructional Coach	PCPS
Rose Reid	Teacher	PPS/PES
Maria Heldreth	Media Specialist	PPS
Suzanne Warner	Teacher	PPS
Heather Boyer	Paraprofessional	PPS
Madison Davis	Paraprofessional	PPS
Elizabeth Agrinoni	Teacher	PES
Patricia Hood	Teacher	PES
Amber Thompson	Teacher	PES
Andrea Turner	Teacher	PES
Deborah Banville	Paraprofessional	PES
Pamela Watson	Paraprofessional	PES
Elizabeth Fromm	Teacher	PMS
Phillip Fertitta	Teacher	PHS
Hope Jennings	Teacher	PHS
Tara Richard	Teacher	PHS
Carol Rollins	Teacher	PHS
Tamela Crandol	Transportation	PCPS
David Hux	Transportation	PCPS
Jean Morris	Transportation	PCPS
Donna Rhoades	Transportation	PCPS
Resignation(s) Current		
Chelsea Jenkins	Teacher	PES
Carmen Shaffer	Paraprofessional	PPS
Retiree(s)		
Nicola Spencer	Paraprofessional	PES
Recommendation(s)-Substitutes		
Recommendation(s)-Supplements		
Brittany Alger	Cheer Coach	PHS
Lisa Reynolds	Cheer Coach	PHS
Brittany Baker	Cheer Coach	PHS
Zachary Campbell	Head Varsity Cross Country Coach	PHS
Jeff Gross	Volunteer Assistant Cross Country Coach	PHS
Darcy Chiappazzi	Head Varsity Field Hockey Coach	PHS
Eleanor Staples	Assistant Varsity Field Hockey Coach	PHS
Deborah Bunting	Volunteer Assistant Field Hockey Coach	PHS
Kermit Ames	Volunteer Assistant Field Hockey Coach	PHS
Elliott Duty	Head Football Coach	PHS

Personnel Action**August 23, 2022**

Bill Ward	Varsity Assistant Football Coach	PHS
Darren Smith	Varsity Assistant Football Coach	PHS
Jay Hicks	Varsity Assistant Football Coach	PHS
Justin Hollingsworth	Varsity Assistant Football Coach	PHS
Robert Stokes	Varsity Assistant Football Coach	PHS
Ronnie Bradshaw	Head Junior Varsity Football Coach	PHS
Thomas Cannella	Assistant Junior Varsity Football Coach	PHS
Randy Freeman	Assistant Junior Varsity Football Coach	PHS
Lester Pauls	Volunteer Football Coach	PHS
Brian Helsel	Volunteer Football Coach	PHS
Brett Bradshaw	Volunteer Football Coach	PHS
John Bell	Volunteer Football Coach	PHS
Joy Parr	Golf Coach	PHS
Dan Davison	Volunteer Golf Coach	PHS
Timothy Hatok	Head Varsity Volleyball Coach	PHS
Hannah Mick	Assistant Varsity Volleyball Coach	PHS
Colleen Casey	Head Junior Varsity Volleyball Coach	PHS

**POQUOSON CITY SCHOOL BOARD MEETING
JUNE 21, 2022 – 6:00 p.m.
CITY OF POQUOSON COUNCIL CHAMBERS**

MINUTES

Present: Christina Helsel, Chair
Jonathan Ingram
Craig Freeman
Cameron Childress
Shannon Martin
Arty Tillett, Superintendent
Dustie McCay, Clerk of the Board

- I. CALL TO ORDER, PLEDGE TO THE FLAG:** Chair Helsel called meeting to order: 6:00 p.m.
- II. ADDITIONS AND/OR MODIFICATIONS TO THE AGENDA:** There were none.
- III. RECOGNITIONS:**
 - A. Kelly Purdie and Chair Helsel acknowledged the Odyssey of the Mind teams for placement at the World Competition and State Championship, 2022-2023 Student Representative of the Board – Alexis Peshehonoff, Girls Soccer – Class 2A Regional Champions & Class 2 State Runners Up, Luke Gibson and Levi Kawecky for Tennis Doubles State Runners Up and Luke Gibson for Tennis Singles Runner Up. Chair Helsel acknowledged Jeremy Jordan's departure from the Board.
- IV. PRESENTATIONS AND REPORTS:**
 - A. **Superintendent's Update:** Mr. Arty Tillett, Superintendent, summarized the school year by explaining the priorities: navigating COVID-19, promoting climate of respect via Teacher Advisory Council, Coffee with the Superintendent event where Superintendent visited schools to give any employee the chance to talk about any topics, Strategic Plan, grant writing, VTSS collaboration, high quality staff, recruiting, substitute hiring, and training. He mentioned all upgrades throughout PCPS, how many donations we have received, stakeholder communication via social media, school newsletters, and new website coming.
 - B. **Instruction Update:** Dr. Christine Hill, Assistant Superintendent of Instruction, gave an update on recruiting & hiring, professional development, grant partnerships, summer school, and Strategic Plan. Staff members went to several recruiting events to hire more employees. She explained the benefits of the partnership with NMSI. She asked the Board to approve the mission, vision, beliefs/values, and focus areas.
 - C. **Finance Update:** Ms. Tara Woodruff, Executive Director of Finance, gave an update on FY23 budget process, proposed changes to the budget- additional 6% compensation increase. She mentioned removing materials fees and SBO will provide additional funds to schools to help cover lack of funds. She gave an update on the FY22 closing out plan.

- D. **Operations Update:** Dr. Brandon Ratliff, Assistant Superintendent of Operations, gave an update on safety practices to include partnership with Poquoson Police Department, the easement for Newport News Waterworks, Poquoson Middle School modernization, and the Student Handbook & Code of Conduct.

V. **PUBLIC COMMENT:** There were none.

VI. **CONSENT AGENDA:**

- A. Approval of Financial Reports
- B. Authorization to Change Appropriation and to Accept and Expend Funds in Accordance with Attached Request
- C. Approval of Personnel Action (*Corrected employee work locations 8/18/22*)
- D. Approval of Minutes for May's Regular Meeting and Work Session
- E. Authorization for PHS to Apply for Membership with the Virginia High School League for School Year 2022-2023
- F. Authorization for the Appointment of Student Representative of the School Board for School Year 2022-2023 – Alexis Peshehonoff
- G. Authorization for the Superintendent to grant an easement for Newport News Waterworks related to the Poquoson Middle School modernization project
- H. Authorization for Superintendent to Sign a Renewal Contract with Aramark for Food Services Management

Mr. Childress read the Consent Agenda above. Mr. Childress made a motion, seconded by Mr. Freeman, that the Consent Agenda be approved as read. Vote was taken.

VOTE: 5:0

Mr. Ingram, Aye; Mr. Freeman, Aye; Mr. Childress, Aye; Ms. Martin, Aye; Chair Helsel, Aye

VII. **OTHER MATTERS FOR CONSIDERATION:**

- A. Consideration of Approval of Appointment of Clerk and Deputy Clerk of the Board

Mr. Freeman made a motion, seconded by Ms. Martin, that the Consideration of Approval of Appointment of Clerk and Deputy Clerk of the Board be approved.

VOTE: 5:0

Mr. Ingram, Aye; Mr. Freeman, Aye; Mr. Childress, Aye; Ms. Martin, Aye; Chair Helsel, Aye

- B. Consideration of Approval of Regular School Board Meeting Dates and Times for 2022-2023

Mr. Ingram made a motion, seconded by Mr. Freeman, that the Consideration of Approval of Regular School Board Meeting Dates and Times for 22-23 be approved.

VOTE: 5:0

Mr. Ingram, Aye; Mr. Freeman, Aye; Mr. Childress, Aye; Ms. Martin, Aye; Chair Helsel, Aye

C. Consideration of Approval of Student Handbook and Code of Conduct for 2022-2023

Mr. Childress made a motion, seconded by Ms. Martin, that the Consideration of Approval of Student Handbook and Code of Conduct for 2022-2023 be approved.

VOTE: 5:0

Mr. Ingram, Aye; Mr. Freeman, Aye; Mr. Childress, Aye; Ms. Martin, Aye; Chair Helsel, Aye

D. Consideration of Approval of Amended 2022-2023 Budget

Ms. Martin made a motion, seconded by Mr. Freeman, that the Consideration of Approval of Amended 2022-2023 Budget be approved.

VOTE: 5:0

Mr. Ingram, Aye; Mr. Freeman, Aye; Mr. Childress, Aye; Ms. Martin, Aye; Chair Helsel, Aye

E. Consideration of Approval of Draft 2022-2027 Strategic Plan

After discussion regarding the words “inclusion” and “diversity” being included, it was decided that they accept the Mission Statement, but will table the Vision and Values.

Mr. Freeman made a motion, seconded by Mr. Ingram, that the Consideration of Approval of Draft 2022-2027 Strategic Plan – Mission Statement only be approved. *(Excludes Vision and Values)*

VOTE: 5:0

Mr. Ingram, Aye; Mr. Freeman, Aye; Mr. Childress, Aye; Ms. Martin, Aye; Chair Helsel, Aye

Ms. Martin made a motion, seconded by Mr. Freeman, that the Consideration of Approval of Draft 2022-2027 Strategic Plan – five Focus Areas only be approved. *(Excludes Vision and Values)*

VOTE: 5:0

Mr. Ingram, Aye; Mr. Freeman, Aye; Mr. Childress, Aye; Ms. Martin, Aye; Chair Helsel, Aye

VIII. COMMUNICATIONS AND/OR OTHER MATTERS BY SCHOOL BOARD AND/OR SUPERINTENDENT:

- **Mr. Tillett:** He thanked Jeremy Jordan for his service to the Board. He welcomed Lexi to the Board as the Student Representative.

- **Mr. Ingram:** He congratulated all teams for the whole year. He welcomed Lexi and thanked Jeremy for his financial input when making decisions and will be missed. He congratulated all graduates and thanked the graduates who will serve the country.
- **Mr. Freeman:** He acknowledged Ms. DuVal, Ms. Yarbrough, Ms. Morrison and the other involved staff for an incredible job coordinating the graduation. He congratulated Lexi on becoming the new Student Representative. He also congratulated the OM teams, soccer team, and the tennis stars. He thanked City Council for providing a new SRO to the elementary school but wishes they had asked the School Board prior. He acknowledged Jeremy Jordan departure from the Board and mentioned him being a great community resource.
- **Mr. Childress:** He congratulated the sports teams and OM teams. He thanked Jeremy for his mentorship, teachers and staff, and the community for offering to help, especially as substitutes. He acknowledged the donations received and City Council for their support.
- **Ms. Martin:** She looks forward to talking more about the safety drills and wants us to be as prepared as possible. She thanked Jeremy for his service. She congratulated the tennis teams, OM teams, bus drivers- especially Ms. Julie. She also welcomed Lexi.
- **Chair Helsel:** She agreed with all comments made. She welcomed Lexi and acknowledged Mr. Roberts/staff for the graduation and the scholarships received.

IX. MATERIAL FOR BOARD REVIEW: There were none.

X. ADJOURNMENT: Chair Helsel adjourned the meeting at 8:08 p.m.

Christina Helsel, Chair

Dustie McCay, Clerk of the Board

Date: _____

**POQUOSON CITY SCHOOL BOARD SPECIAL ORGANIZTIONAL MEETING
JUNE 21, 2022 – FOLLOWING REGULAR MEETING
CITY OF POQUOSON COUNCIL CHAMBERS CONFERENCE ROOM**

Present: Christina Helsel, Chair
Jonathan Ingram
Craig Freeman
Cameron Childress
Shannon Martin
Arty Tillett, Superintendent
Dustie McCay, Clerk of the Board

The meeting was called to order at 8:17 p.m. by Arty Tillett, Superintendent. He then proceeded with the business of the board as follows:

I. REORGANIZATION OF THE BOARD:

- A. Election of Chair:** Mr. Freeman nominated Christina Helsel to be Chairman of the School Board for the year 2022-2023, seconded by Mr. Childress. There being no further nominations, a vote was taken.

VOTE: 5:0

Mr. Ingram, Aye; Mr. Freeman, Aye; Mr. Childress, Aye; Ms. Martin, Aye; Chair Helsel, Aye

- B. Election of Vice Chair:** Mr. Ingram nominated Craig Freeman to be Vice Chairman of the School Board for the year 2022-2023, seconded by Ms. Martin. There being no further nominations, a vote was taken.

VOTE: 5:0

Mr. Ingram, Aye; Mr. Freeman, Aye; Mr. Childress, Aye; Ms. Martin, Aye; Chair Helsel, Aye

School Board Members agreed to serve as representatives on the following Boards and Committees. The Board agreed unanimously.

- C. Designation of Delegate and Alternate at the 2022 VSBA Convention:** Christina Helsel and Craig Freeman

- D. Designation of Representative to the Following Boards:**

WHRO Board of Directors: Christina Helsel

New Horizons Board of Directors: Timothy Goodale

Poquoson Education Foundation Representative: Jonathan Ingram

Poquoson Education Foundation Representative Alternate: Craig Freeman

- E. Designation of Representative to the Following Committee:**

Special Education Advisory Committee: Shannon Martin

II. OTHER MATTERS FOR CONSIDERATION:

It was agreed that the wording of our Values will be discussed in a future meeting.

With no further business, Ms. Helsel adjourned the meeting at 8:30pm.

Christina Helsel, Chair

Dustie McCay, Clerk of the Board

Date

**SPECIAL CALLED CLOSED MEETING
POQUOSON CITY SCHOOL BOARD
COUNCIL CONFERENCE ROOM, CITY HALL BUILDING
JULY 6, 2022**

PRESENT:	Christina Helsel, Chair	Timothy Goodale
	Craig Freeman, Vice Chair	Shannon Martin
	Jonathan Ingram	Arty Tillett, Superintendent
	Cameron "CJ" Childress	

Chair Helsel called the meeting to order at 5:05 p.m.

I. CONSIDERATION OF NEED FOR CLOSED SESSION

A motion was made by Ms. Martin, and seconded by Mr. Freeman, pursuant to the scholastic exemption of Section 2.2-3711(A)(1) of the Virginia Freedom of Information Act, to move into Closed Session for the consideration of personnel matters. A vote was taken.

VOTE: 6:0

Mr. Ingram, Aye; Mr. Goodale, Aye; Mr. Childress, Aye; Ms. Martin, Aye; Vice Chair Freeman, Aye; Chair Helsel, Aye

II. CLOSED SESSION

The Board met in closed session for consideration of:

A. Personnel Matters

III. MOVE TO OPEN SESSION

A motion was made by Mr. Freeman, seconded by Mr. Childress, to move back into open session. A vote was taken.

VOTE: 6:0

Mr. Ingram, Aye; Mr. Goodale, Aye; Mr. Childress, Aye; Ms. Martin, Aye; Vice Chair Freeman, Aye; Chair Helsel, Aye

IV. ACTION ITEM

A motion was made by Mr. Freeman to approve the personnel action that was discussed in closed session and seconded by Ms. Martin. A vote was taken.

VOTE: 6:0

Mr. Ingram, Aye; Mr. Goodale, Aye; Mr. Childress, Aye; Ms. Martin, Aye; Vice Chair Freeman, Aye; Chair Helsel, Aye

V. ADJOURNMENT

There being no further business, Chair Helsel adjourned the meeting at 5:31 p.m.

Christina Helsel, Chair

Date

Personnel Action

July 6, 2022

Name	Position	Work Location
Recommendation(s) 2022-23 SY		
Deborah Oakes	Director of Student Services	PCPS
Sarah Young	Assistant Principal	PPS
Sherin Thomas	Teacher	PPS
Lauren Shahan	Teacher	PPS
Megan Chaos	Teacher	PPS
Jennifer Barnes	Teacher	SBO to PES
Donna Aliff	Teacher	PMS
Tracy Holloway-Gibbs	ISS Coordinator	PES to PMS
Tamara Weeks	Teacher	PES to PMS
Alexander Chirila	Teacher	PHS
Gregory Clark	Teacher	PHS
Hope Jennings	Teacher	PHS
Daniel Berry	Teacher	PHS
Annie Campbell	Speech Language Pathologist	PCPS
Resignation(s) Current		
Crystal Sizemore	Teacher	PPS
Darcey Chiappazzi	Teacher	PES
Deborah Fahringer	Teacher	PES
Michelle Stanish	Teacher	PMS
Meghan Cinelli	School Psychologist	PCPS
Emily Forrest	Director of Accountability	PCPS
Retiree(s)		
Recommendations - Summer Academy		
Deborah Banville	Paraprofessional	PCPS
Lena Cason	Paraprofessional	PCPS
Kendall Diggs	Paraprofessional	PCPS
Karmeshia Gray	Paraprofessional	PCPS
Ren Hinchey	Paraprofessional	PCPS
Recommendation(s)-Substitutes		
Recommendation(s)-Supplements		

Poquoson City Public Schools

RESOLUTION NO. 22-03

DATE: August 23, 2022

Poquoson City Public Schools

A RESOLUTION DECLARING CERTAIN EQUIPMENT AS SURPLUS TO THE OPERATING NEEDS OF THE POQUOSON CITY SCHOOL SYSTEM

BE IT RESOLVED, by the Poquoson City School Board of the City of Poquoson, Virginia:

Section 1: Items for Surplus: Dairy Coolers

Section 2: That the Superintendent of Schools is hereby authorized to proceed with the necessary arrangement to sell or dispose of said equipment in the most economical way.

ATTESTE:

ADOPTED:

**Dustie McCay, Clerk of the Board
Poquoson City School Board**

**Christina Helsel, Chairman
Poquoson City School Board**

Effective Date: August 23, 2022

→

Signature *Bonnie Papp* Date 7/27/2022

Date 7/27/2022

**Poquoson City School Board
Reading File Item Brief**

Reading File: VIII-A

Meeting Date: August 23, 2022

Subject: First Reading of Proposed School Board Policy Changes

Background

The Poquoson City School Board annually updates its Policy to align with changes in State Code, legal counsel and current practices.

Discussion

The changes being recommended are a result of changes to State Code that were made by the General Assembly and in consultation with the school division attorney. PCPS practices will be aligned with the policy changes.

Recommendation: Move School Board Policy changes to Second Reading.

Attachment: School Board Policy Changes

References: School Board Policy 1-5.4