

York PTSA**Proposed Budget 2022-2023**

For the period 7/1/2022 to 06/30/2023

7/1/22 - 6/30/23

Proposed Budget

Balance Carried Forward	23,305.15
Income: Membership	21,000.00
Fair Share/General Donation	15,000.00
Post Prom Donations	0.00
Back to School Bash Donations	0.00
Parking Spot Raffle	15,000.00
Senior Picnic Donations	0.00
Senior Specific Donations	0.00
Open House Donations	0.00
PT Conference Donations	0.00
Teacher Appreciation Donations	0.00
AC Academic Night Donations	0.00
	<u>51,000.00</u>
Total Income	
Expenses: 8th Grade Activity/Academic Night	0.00
Admin Appreciation Lunch	0.00
York Events Hospitality	200.00
Back to School BASH	500.00
Bank Fees/Check Reorder	100.00
D205 Foundation	250.00
Directory Spot Subscription	855.00
Duke Decision Day	200.00
EL Donation	50.00
Fine Arts Week	0.00
IL Annual Report	10.00
Insurance	310.00
Life After York	1,200.00
Membership Dues	4,600.00
Miscellaneous Technology Fees	250.00
Newsletter Translation Fees	250.00
NHS Induction Night Snacks Table	0.00
Membership QR code	80.00
Post Prom	26,000.00
PTA Council Dues	80.00
PTA Council Scholarships	2,000.00
PTSA Connections (Friday Conversations)	50.00
REACH	175.00
Senior Picnic	500.00
Senior Yard Signs	3,885.00
SERG	175.00
Tax Prep	100.00
Teacher Breakfast - Last Day of School	100.00
Teacher Meal - Conferences	2,500.00
Teacher Meal - Open House	2,500.00
Teacher Meal - Teacher Appreciation	2,500.00
Winter Dance	2,000.00
World Language Honor Society	0.00
Young Hearts for Life	0.00
	<u>51,420.00</u>
Total Expenses	
Net Income	(420.00)
Balance Carried Forward	22,885.15