



Park Hill School District

Building Successful Futures • Each Student • Every Day

Request for Qualifications

Architectural & Engineering Services
for
Bond/Capital Projects and On-Call Services
RFQ NO. BS2300

Notice

The Park Hill School District (District) will accept qualification proposals for architectural and engineering services as described in herein.

Qualified Firms (Respondent) are invited to submit four (4) bound copies marked "Copy", one (1) unbound original marked "Original", and one (1) flash drive in PDF format which contain the Firm's entire response. Please limit these materials to a maximum of 30 – 8 ½" x 11" pages.

Proposal Shall Be Labeled

"Qualifications-Architectural & Engineering Services for Bond/Capital Projects and On-Call Services"

and Addressed to

Katy Schanz, Purchasing Coordinator
Park Hill School District – District Office
7703 NW Barry Road, Kansas City, Missouri 64153

Proposal Must be Received by

2:00 PM CDT, Friday, September 16, 2022

Written Questions Regarding this RFQ may be Directed to

Katy Schanz, Purchasing Coordinator
Email: schanzk@parkhill.k12.mo.us

General District Information

www.parkhill.k12.mo.us

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PART I – INTRODUCTION

The Park Hill School District (District) is seeking to retain the services of an Architectural & Engineering Firm (Firm) to provide programming, schematic design, design development, construction drawings, bidding assistance, construction oversight and administration, and commissioning verification for the improvements necessary to implement voter-approved bond projects (\$137 million), other capital improvements, and a long-range facility planning process.

The awarded Firm(s) will also be retained to provide on-call Architectural & Engineering Services for a variety of projects that arise and are planned and unplanned. Projects for on-call needs typically arise through the annual District capital planning process.

The purpose of this Request for Qualification (RFQ) is to gather qualifications from architectural and engineering firms interested in working with the District. The District will select the most qualified Firm(s) from the responsive submissions, and may request to interview Firm(s) prior to a recommendation to the Board of Education.

Information about the District

The Park Hill School District (District) is in the southern third of Platte County, Missouri located just north of downtown Kansas City, Missouri. Park Hill is a public school district, serving students in prekindergarten through grade 12. The district includes 11 elementary schools, four middle schools, three high schools (including two traditional high schools and an innovative, personalized high school program), a day school, and an early childhood education center. Park Hill School District has approximately 12,500 students enrolled in grades PK-12. The district employs more than 2,000 staff members.

The Park Hill School District is a place where students, parents, teachers, administrators, staff, and community members are Building Successful Futures • Each Student • Every Day! Park Hill is an award-winning school district with the highest recognition provided by Missouri for academic achievement.

The District utilizes a strategic plan, known in Missouri as the Comprehensive School Improvement Plan (CSIP) to guide programming and improvement efforts inside and outside of the classroom.

Firms interested in working with the District are encouraged to familiarize themselves with the following documents and incorporate relevant district data into their response to the RFQ:

- Strategic Plan/Comprehensive School Improvement Plan (CSIP) - <https://www.parkhill.k12.mo.us/about/strategic-plan>
- 2021-2022 Student Demographic Profile and Enrollment Projections - <https://www.parkhill.k12.mo.us/about/data-and-records>
- District Bond Project Detail <https://www.parkhill.k12.mo.us/news-and-stories/2021-2022/bond-projects>
- 2022-2023 District Budget (includes annual Capital Improvement Plan and complete list of Bond Projects by School) - <https://www.parkhill.k12.mo.us/about/data-and-records>

Timeline for RFQ Process

The timeline listed below is the District's estimation to complete the RFQ process. All efforts shall be made to abide by this schedule, but it may change due to different circumstances.

Activity	Date
RFQ Issue Date	August 18, 2022
Question Cut-off date	September 7, 2022, at 10:00 AM CDT
Addendum Issue Date (Posted to District Website) https://www.parkhill.k12.mo.us/requests-for-proposals	September 12, 2022, at 1:00PM
Proposal Due Date	September 16, 2022 (2PM CDT)
Interviews of Selected Firms by Committee	September 29, 2022
Committee Recommendation to Board of Education – Public Meeting	October 13, 2022
Vote for Approval – Board of Education – Public Meeting	October 27, 2022
Projects Start – Kickoff Meetings with Building Design Teams (Project Bundle 1 and 3)	November 1, 2022

PART II – SCOPE OF SERVICES

On April 5, 2022, Park Hill School District voters approved **Proposition I** and **Proposition N** which requires no tax rate increase. The two propositions work in tandem to support capital improvements:

Proposition I - Authorizes the Board of Education to issue up to \$137 million in bonds to support the construction of a twelfth elementary school, and to improve other facilities.

Proposition N – Authorizes the Board of Education to increase the operating tax rate ceiling and reduce the debt service tax rate by a corresponding amount. This increase in the operating tax rate ceiling will allow for a more consistent stream of revenue in future fiscal years to support the upkeep of existing facilities.

Since April 2022 the district has worked to establish project “bundles” and timeframes that serve to (a) maximize district resources, and (b) minimize disruptions to student learning. **Respondents to the RFQ are asked to specify which of the following project bundles (any or all) that they wish to work.** Based on responses the District may choose multiple firms to complete the four bundles of work.

Project Bundle	Scope of Work	Budget Estimate	Timeframe
A	<ul style="list-style-type: none"> Develop a 10-Year Long Range Facility Plan with a focus on renovating or replacing aging facilities. 		April 2023 – August 2024
1	<ul style="list-style-type: none"> Design/Construction of twelfth Elementary School Expansion of Russell Jones Education Center Various Facility Improvements at <ul style="list-style-type: none"> Tiffany Ride Elementary Hopewell Elementary 	\$ 51.2 million	November 2022 – June 2025
2	<ul style="list-style-type: none"> Various Classroom and Facility Improvements at <ul style="list-style-type: none"> Chinn Elementary Congress Middle School English Landing Elementary Gerner Family Early Education Center Graden Elementary Hawthorn Elementary Lakeview Middle School Line Creek Elementary Plaza Middle School Prairie Point Elementary Renner Elementary Southeast Elementary Union Chapel Elementary 	\$ 22.9 million	April 2023 -- August 2026

Project Bundle	Scope of Work	Budget Estimate	Timeframe
3	<ul style="list-style-type: none"> • Various Classroom and Facility Improvements at <ul style="list-style-type: none"> ○ Park Hill High School ○ Park Hill South High School • Outdoor Playfield Improvements at <ul style="list-style-type: none"> ○ Park Hill High School ○ Park Hill South High School 	\$ 59.8 million	November 2022 – March 2027

More detail on specific project sequence, timelines and budgets can be found in the Appendix A of this RFQ “Park Hill Bond Project Sequencing Plan Summary”.

District Design Teams – For each school, the Firm will be asked to lead design teams at each school comprised of staff, patrons, students and construction management. Each school design team will participate in the entire design process and will establish school-specific timelines that minimize disruptions to learning and maximize District resources.

Additional Detail: A Gantt-style chart of the projects is further detailed in a document entitled “April 2022 Bond Project Sequencing Plan” which can be found at the district’s Board of Education website at <http://boepublic.parkhill.k12.mo.us>. The Board of Education approved this plan at their meeting on August 11, 2022, with all documentation found in the board agenda item 5.2. *Approval of April 2022 Bond Project Sequencing Plan*. A direct link to the project chart is <https://boepublic.parkhill.k12.mo.us/attachments/dae4ddc3-cb22-4caa-b994-0910066c2eac.pdf>.

This document outlines specific timelines for design, procurement, construction, and completion.

Construction: The District intends to utilize either a Construction Management Agency (CMA) or Construction Management At-Risk (CMAR) relationship for the procurement method for construction. The CMA/CMAR Firm will be selected at a later date after consultation with the selected Architectural & Engineering firms.

PART III – INSTRUCTIONS TO RESPONDENTS

- 1) Respondents are to submit four (4) bound copies of their proposal marked “Copy”, one (1) unbound original marked “Original”, and one (1) flash drive in PDF format which contains the Respondent’s entire response.
- 2) Responses are to be limited to a maximum of 30 – 8 ½" x 11" pages. If additional pages are submitted, the District review committee will base evaluation on the first 30 pages.
- 3) Information provided by the Firm must be responsive to the RFQ and relevant to criteria.
- 4) Firms must address all information specified by this RFQ, organized in the order listed below, to be deemed responsive.
- 5) **Questions.** It is the responsibility of each Firm before submitting a response to examine the proposal documents thoroughly and request an interpretation or clarifications via email soon after discovering any conflicts, ambiguities, errors, or omissions in the proposal documents. **Requests for clarification must be received no later than 10:00 AM on September 7, 2022.** The email must contain this proposal number, name, date, and numbered questions. Park Hill School District will not answer questions transmitted through facsimile or methods other than set forth in this paragraph. All questions will be answered in an addendum. The addendum will be posted to the district website by 1:00 PM CDT on September 12, 2022. The District is not responsible for questions received after the due date, or questions in email lost due to spam filters or technical issues.
 - a) All questions shall be submitted to schanzk@parkhill.k12.mo.us and will be addressed by the District.
 - b) All addendums(s) must be signed and included with the submitted proposal. Any submissions without this signed acknowledgement may be considered non-responsive.
- 6) Complete proposals should include the following
 - a) Title Page
 - b) Letter of Introduction
 - i) In the letter of introduction, clearly identify which Project Bundles (A, 1, 2, 3) the Firm wishes to be considered. Any combination, or all Project Bundles may be identified by the Firm.
 - c) Table of Contents with page numbers to the following sections
 - i) Firm Qualifications
 - ii) Success with Similar Projects and Clients
 - iii) Firm Workload and Resource Capacity
 - iv) Firm’s Alignment with District Strategic Goals and Core Values
 - v) Explanation of Firm’s Interest
 - d) Signed copy of RFQ Addendum to acknowledge receipt (Addendum available on the district website on September 12, 2022 at 1:00PM)

PART IV – REVIEW AND SELECTION PROCESS

The District will utilize a committee and scoring rubric to evaluate the responses to this RFQ and to narrow the list of firms to interview. The committee may include representatives from the following groups: staff members, Board of Education members, community members, and students. The committee will use a scoring rubric comprised of criteria detailed below by section.

Proposal Organization & Selection Criteria

1) Firm Qualifications

- a) Organization of Firm
 - i) Identity and experience of key members of the Firm that will be assigned to District projects including but not limited to:
 - (a) Project Manager(s)
 - (b) Project Engineer(s) [each discipline]
 - (c) Project Architect(s)
 - (d) Sub consultants
 - (e) Key team members for each discipline
 - ii) Clarity of the responsibilities among team members
 - (a) The Firm's reporting structure
 - (b) Approach for coordination of design disciplines necessary for this project
 - (c) State any previous working relationship(s) between the District and individual Firm employees.
- b) Firm Proficiency
 - i) Demonstrate knowledge of and **experience** working with elements of similar facilities.
 - ii) Demonstrate ability to provide accurate cost estimates, design within **budgets** and meet proposed **schedules**.
 - iii) Demonstrate ability in producing cost effective design, following applicable building codes, and following applicable District's **standards** for design and construction.
 - iv) Demonstrate ability to work collaboratively and efficiently with **local jurisdictions** for applicable permits.
 - v) Demonstrate ability in applying value analysis and life-cycle **costing** methods in the design process.
 - vi) Demonstrate ability and innovations in integrating **USGBC LEED** for schools standards into the design and construction processes.

- vii) Demonstrate methods for teams and individuals to systematically improve their professional skills, services and customer satisfaction within the Firm. Discuss how recent continuous improvement efforts will impact work with the District.

2) Success with Similar Projects and Clients

- a) Provide the names of projects (include client name) the Firm has completed that are similar in scope and size of each of the type of projects listed. Projects should be listed chronologically starting with the most recent.
 - i) Projects should not be listed if proposed Firm employees for District projects were not involved.
 - ii) If Firm employees were engaged with other firms, make full disclosure.
- b) Provide references from five (5) recent planning projects of similar scope. Include district, contact names, email address and telephone numbers.

3) Firm Workload and Resource Capacity

- a) State the Firm's ability to staff selected Project Bundles (A, 1, 2, 3) and capacity to meet the District's timeframes, budgets and design process goals (such as leading school-specific design teams).

4) Firm's Alignment with District Strategic Goals and Core Values

- a) State the Firm's methods for aligning processes and activities with the District's strategic goals, keys to excellence and core values.
- b) Describe the Firm's planning and design process and ways to effectively include District administration, professional staff, the Board of Education, students, and community representatives into the decision-making.
- c) Financial sustainability is a key to excellence for the district. Describe the Firm's proposed methods to control, monitor and estimate construction costs for the project, strategies to promote long-term financial sustainability within construction projects.

5) Explanation of Firm's Interest

- a) State why the District should partner with the Firm. Provide additional information the Firm would like the District to consider during the review and selection process.
- b) Provide specific features of the Firm that will make the partnership with the District a success for district students, staff and taxpayers.

Detailed plans, proposals, fees and schedule(s) are not requested by the District as part of this solicitation and are not to be included in your response. Should your firm be selected to interview, fee information must be submitted separately at that time.

Review Process

PROPOSAL EVALUATION

The period of evaluation is expected to occur between September 20-23, 2022 but may be extended if necessary. The committee will create a short list of firms that will be invited to the interview in-person.

INTERVIEWS

The District's selection committee will conduct interviews with selected Firms in the Park Hill School District on **September 29, 2022**. Specific location and times will be discussed with the selected Firms.

It is anticipated that in-person interviews with each Firm will be approximately 60 minutes. During the interview, Firms will be asked to present information on topics the committee will select after the evaluation of proposals. This list of topics will be provided when the Firm is notified of the interview.

During the interview, Firms will be asked to have employees who will work most closely with the District (if selected) lead the presentation. Time will be allotted to each Firm to ask questions of committee members.

The order of the interviews will be determined by random selection.

APPENDIX A – PARK HILL BOND PROJECT SEQUENCING PLAN
SUMMARY

PARK HILL BOND PROJECT SEQUENCING PLAN SUMMARY

Bundle	Project	Start	End	Total Project Budget
Project Bundle A				
DEVELOP 10-YEAR LONG RANGE FACILITY PLAN (FOCUS ON AGING FACILITIES)		4/1/2023	7/31/2024	
LRP	Develop long range facility plan	4/1/2023	7/31/2024	

PARK HILL BOND PROJECT SEQUENCING PLAN SUMMARY

Bundle	Project	Start	End	Total Project Budget
Project Bundle 1				
	PARK HILL ELEMENTARY 12	11/1/2022	6/30/2025	42,498,000
1.00	Design, bid, award, procure, construct and occupy Elementary 12	11/1/2022	6/30/2025	
	EXPANSION OF RUSSELL JONES EDUCATION CENTER	11/1/2022	12/31/2024	8,196,500
2.00.a	Design, bid, award, procure, construct and occupy Expansion of Russell Jones Education Center	11/1/2022	12/31/2024	
2.00.b	Expand Russell Jones Education Center to include (1) recovery spaces, (2) full size gymnasium, (3) dedicated multi-sensory rooms, (4) staff space for breaks, (5) flexible use areas and storage for furniture and classroom materials.			
2.00.c	Update to a district standardized solution for classroom/room security blinds for interior windows.			
2.00.d	Repair, replace and enhance the exterior surveillance and security systems district-wide.			
	TIFFANY RIDGE ELEMENTARY - FACILITY IMPROVEMENTS	11/1/2022	5/31/2024	464,000
3.10.a	Design, bid, award, procure, construct and occupy Tiffany Ridge Elementary .	11/1/2022	5/31/2024	
3.10.b	Playground upgrades and expansion to include: replacement and addition of play structures, replacement of playground surfacing, addition of accessible turf field, and walking/fitness trails.			
3.10.c	Update to a district standardized solution for classroom/room security blinds for interior windows.			
3.10.d	Repair, replace and enhance the exterior surveillance and security systems district-wide.			
	HOPEWELL ELEMENTARY - FACILITY IMPROVEMENTS	11/1/2022	5/31/2024	139,000
3.11.a	Design, bid, award, procure, construct and occupy Hopewell Elementary .	11/1/2022	5/31/2024	
3.11.b	Playground upgrades and expansion to include: replacement and addition of play structures, replacement of playground surfacing, addition of accessible turf field, and walking/fitness trails.			
3.11.c	Update to a district standardized solution for classroom/room security blinds for interior windows.			

PARK HILL BOND PROJECT SEQUENCING PLAN SUMMARY

Bundle	Project	Start	End	Total Project Budget
Project Bundle 2				
GRADEN ELEMENTARY - FACILITY IMPROVEMENTS		4/1/2023	8/31/2024	2,641,500
3.01.a	Design, bid, award, procure, construct and occupy Graden Elementary . Upgrade school classrooms and media centers to include improvements such as: lockers, ceilings, student furniture, casework, countertops, lighting (LED), specialized equipment and expanded space.	4/1/2023	8/31/2024	
3.01.b	Playground upgrades and expansion to include: replacement and addition of play structures, replacement of playground surfacing, addition of accessible turf field, and walking/fitness trails.			
3.01.c	Update auditoriums, stages and fine arts classrooms to support student performances and fine arts curriculum.			
3.01.d	School cafeteria and kitchen upgrades and expansions.			
3.01.e	Update to a district standardized solution for classroom/room security blinds for interior windows.			
3.01.f	Repair, replace and enhance the exterior surveillance and security systems district-wide.			
3.01.g				
UNION CHAPEL ELEMENTARY - FACILITY IMPROVEMENTS		4/1/2023	8/31/2024	2,346,500
3.03.a	Design, bid, award, procure, construct and occupy Union Chapel Elementary . Upgrade school classrooms and media centers to include improvements such as: lockers, ceilings, student furniture, casework, countertops, lighting (LED), specialized equipment and expanded space.	4/1/2023	8/31/2024	
3.03.b	Playground upgrades and expansion to include: replacement and addition of play structures, replacement of playground surfacing, addition of accessible turf field, and walking/fitness trails.			
3.03.c	School cafeteria and kitchen upgrades and expansions.			
3.03.d	Update to a district standardized solution for classroom/room security blinds for interior windows.			
3.03.e	Repair, replace and enhance the exterior surveillance and security systems district-wide.			
3.03.f				
ALFRED L. RENNER ELEMENTARY - FACILITY IMPROVEMENTS		5/1/2023	8/31/2024	2,369,000
3.06.a	Design, bid, award, procure, construct and occupy Alfred L. Renner Elementary . Upgrade school classrooms and media centers to include improvements such as: lockers, ceilings, student furniture, casework, countertops, lighting (LED), specialized equipment and expanded space.	5/1/2023	8/31/2024	
3.06.b	Playground upgrades and expansion to include: replacement and addition of play structures, replacement of playground surfacing, addition of accessible turf field, and walking/fitness trails.			
3.06.c	School cafeteria and kitchen upgrades and expansions.			
3.06.d	Update or add restrooms for students and staff.			
3.06.e	Update to a district standardized solution for classroom/room security blinds for interior windows.			
3.06.f	Repair, replace and enhance the exterior surveillance and security systems district-wide.			
3.06.g				

PARK HILL BOND PROJECT SEQUENCING PLAN SUMMARY

Bundle	Project	Start	End	Total Project Budget
PRAIRIE POINT ELEMENTARY - FACILITY IMPROVEMENTS		5/1/2023	8/31/2024	1,258,200
3.08.a	Design, bid, award, procure, construct and occupy Prairie Point Elementary . Upgrade school classrooms and media centers to include improvements such as: lockers, ceilings, student furniture, casework, countertops, lighting (LED), specialized equipment and expanded space.	5/1/2023	8/31/2024	
3.08.b	Playground upgrades and expansion to include: replacement and addition of play structures, replacement of playground surfacing, addition of accessible turf field, and walking/fitness trails.			
3.08.c	School cafeteria and kitchen upgrades and expansions.			
3.08.d	Update or add restrooms for students and staff.			
3.08.e	Update to a district standardized solution for classroom/room security blinds for interior windows.			
3.08.f	Repair, replace and enhance the exterior surveillance and security systems district-wide.			
3.08.g				
PLAZA MIDDLE SCHOOL - FACILITY IMPROVEMENTS		5/1/2023	8/31/2024	1,421,500
4.03.a	Design, bid, award, procure, construct and occupy Plaza Middle School . Upgrade school classrooms and media centers to include improvements such as: lockers, ceilings, student furniture, casework, countertops, lighting (LED), specialized equipment and expanded space.	5/1/2023	8/31/2024	
4.03.b	Update or add restrooms for students and staff.			
4.03.c	Renovate and update office workspaces to improve functionality of administrative staff.			
4.03.d	Update to a district standardized solution for classroom/room security blinds for interior windows.			
4.03.e	Repair, replace and enhance the exterior surveillance and security systems district-wide.			
4.03.f				
SOUTHEAST ELEMENTARY - FACILITY IMPROVEMENTS		12/1/2023	8/31/2025	3,591,500
3.02.a	Design, bid, award, procure, construct and occupy Southeast Elementary . Upgrade school classrooms and media centers to include improvements such as: lockers, ceilings, student furniture, casework, countertops, lighting (LED), specialized equipment and expanded space.	12/1/2023	8/31/2025	
3.02.b	Playground upgrades and expansion to include: replacement and addition of play structures, replacement of playground surfacing, addition of accessible turf field, and walking/fitness trails.			
3.02.c	Update auditoriums, stages and fine arts classrooms to support student performances and fine arts curriculum.			
3.02.d	School cafeteria and kitchen upgrades and expansions.			
3.02.e	Update or add restrooms for students and staff.			
3.02.f	Update to a district standardized solution for classroom/room security blinds for interior windows.			
3.02.g	Repair, replace and enhance the exterior surveillance and security systems district-wide.			
3.02.h				

PARK HILL BOND PROJECT SEQUENCING PLAN SUMMARY

Bundle	Project	Start	End	Total Project Budget
ENGLISH LANDING ELEMENTARY - FACILITY IMPROVEMENTS		12/1/2023	8/31/2025	1,294,000
3.07.a	Design, bid, award, procure, construct and occupy English Landing Elementary . Upgrade school classrooms and media centers to include improvements such as: lockers, ceilings, student furniture, casework, countertops, lighting (LED), specialized equipment and expanded space.	12/1/2023	8/31/2025	
3.07.b	Playground upgrades and expansion to include: replacement and addition of play structures, replacement of playground surfacing, addition of accessible turf field, and walking/fitness trails.			
3.07.c				
3.07.d	School cafeteria and kitchen upgrades and expansions. Update to a district standardized solution for classroom/room security blinds for interior windows.			
3.07.e				
3.07.f	Repair, replace and enhance the exterior surveillance and security systems district-wide.			
LAKEVIEW MIDDLE SCHOOL - FACILITY IMPROVEMENTS		12/1/2023	8/31/2025	531,500
4.01.a	Design, bid, award, procure, construct and occupy Lakeview Middle School . Upgrade school classrooms and media centers to include improvements such as: lockers, ceilings, student furniture, casework, countertops, lighting (LED), specialized equipment and expanded space.	12/1/2023	8/31/2025	
4.01.b				
4.01.c	Update secondary school gymnasiums and fields. Update to a district standardized solution for classroom/room security blinds for interior windows.			
4.01.d				
4.01.e	Repair, replace and enhance the exterior surveillance and security systems district-wide.			
THOMAS B. CHINN ELEMENTARY - FACILITY IMPROVEMENTS		1/1/2024	8/31/2025	1,811,500
3.04.a	Design, bid, award, procure, construct and occupy Thomas B. Chinn Elementary . Upgrade school classrooms and media centers to include improvements such as: lockers, ceilings, student furniture, casework, countertops, lighting (LED), specialized equipment and expanded space.	1/1/2024	8/31/2025	
3.04.b	Playground upgrades and expansion to include: replacement and addition of play structures, replacement of playground surfacing, addition of accessible turf field, and walking/fitness trails.			
3.04.c				
3.04.d	Update to a district standardized solution for classroom/room security blinds for interior windows.			
3.04.e	Repair, replace and enhance the exterior surveillance and security systems district-wide.			
3.04.f	Renovate and update office workspaces to improve functionality of administrative staff.			
LINE CREEK ELEMENTARY - FACILITY IMPROVEMENTS		1/1/2024	8/31/2025	2,661,500
3.05.a	Design, bid, award, procure, construct and occupy Line Creek Elementary . Upgrade school classrooms and media centers to include improvements such as: lockers, ceilings, student furniture, casework, countertops, lighting (LED), specialized equipment and expanded space.	1/1/2024	8/31/2025	
3.05.b	Playground upgrades and expansion to include: replacement and addition of play structures, replacement of playground surfacing, addition of accessible turf field, and walking/fitness trails.			
3.05.c				
3.05.d	Update auditoriums, stages and fine arts classrooms to support student performances and fine arts curriculum.			
3.05.e	School cafeteria and kitchen upgrades and expansions. Update to a district standardized solution for classroom/room security blinds for interior windows.			
3.05.f				
3.05.g	Repair, replace and enhance the exterior surveillance and security systems district-wide.			

PARK HILL BOND PROJECT SEQUENCING PLAN SUMMARY

Bundle	Project	Start	End	Total Project Budget
HAWTHORN ELEMENTARY - FACILITY IMPROVEMENTS		6/1/2024	8/31/2026	1,201,500
3.09.a	Design, bid, award, procure, construct and occupy Hawthorn Elementary . Upgrade school classrooms and media centers to include improvements such as: lockers, ceilings, student furniture, casework, countertops, lighting (LED), specialized equipment and expanded space.	6/1/2024	8/31/2026	
3.09.b	Playground upgrades and expansion to include: replacement and addition of play structures, replacement of playground surfacing, addition of accessible turf field, and walking/fitness trails.			
3.09.c				
3.09.d	School cafeteria and kitchen upgrades and expansions.			
3.09.e	Update or add restrooms for students and staff. Update to a district standardized solution for classroom/room security blinds for interior			
3.09.f	windows.			
3.09.g	Repair, replace and enhance the exterior surveillance and security systems district-wide.			
GERNER FAMILY EARLY EDUCATION CENTER - FACILITY IMPROVEMENTS		6/1/2024	8/31/2026	1,209,000
3.12.a	Design, bid, award, procure, construct and occupy Gerner Family Early Education Center . Upgrade school classrooms and media centers to include improvements such as: lockers, ceilings, student furniture, casework, countertops, lighting (LED), specialized equipment and expanded space.	6/1/2024	8/31/2026	
3.12.b	Playground upgrades and expansion to include: replacement and addition of play structures, replacement of playground surfacing, addition of accessible turf field, and walking/fitness trails.			
3.12.c				
3.12.d	Update or add restrooms for students and staff. Update to a district standardized solution for classroom/room security blinds for interior			
3.12.e	windows.			
3.12.f	Repair, replace and enhance the exterior surveillance and security systems district-wide.			
CONGRESS MIDDLE SCHOOL - FACILITY IMPROVEMENTS		6/1/2024	8/31/2026	596,500
4.02.a	Design, bid, award, procure, construct and occupy Congress Middle School . Upgrade school classrooms and media centers to include improvements such as: lockers, ceilings, student furniture, casework, countertops, lighting (LED), specialized equipment and expanded space.	6/1/2024	8/31/2026	
4.02.b	Update auditoriums, stages and fine arts classrooms to support student performances and fine arts curriculum.			
4.02.c				
4.02.d	School cafeteria and kitchen upgrades and expansions.			
4.02.e	Update secondary school gymnasiums and fields. Update to a district standardized solution for classroom/room security blinds for interior			
4.02.f	windows.			
4.02.g	Repair, replace and enhance the exterior surveillance and security systems district-wide.			

PARK HILL BOND PROJECT SEQUENCING PLAN SUMMARY

Bundle	Project	Start	End	Total Project Budget
Project Bundle 3				
PARK HILL HIGH SCHOOL - FACILITY IMPROVEMENTS		11/1/2022	3/31/2026	29,733,552
5.01.a	Design, bid, award, procure, construct and occupy Park Hill High School .	11/1/2022	3/31/2026	
5.01.b	Add air conditioning in the upper gym. Upgrade school classrooms and media centers to include improvements such as: lockers, ceilings, student furniture, casework, countertops, lighting (LED), specialized equipment and expanded space.			
5.01.c	Update auditoriums, stages and fine arts classrooms to support student performances and fine arts curriculum.			
5.01.d	Add an auxiliary gym at each high school consisting of a weight room, courts, indoor track and for other functions.			
5.01.e				
5.01.f	Update secondary school gymnasiums and fields.			
5.01.g	Purchase property and expand the campus at Barry Road and Congress to improve traffic flow, expand student parking, reconfigure fields and for potential of future support facility. Update to a district standardized solution for classroom/room security blinds for interior windows.			
5.01.h				
5.01.i	Repair, replace and enhance the exterior surveillance and security systems district-wide.			
PARK HILL HIGH SCHOOL - PLAYFIELDS		11/1/2022	5/31/2025	3,750,000
5.01a.1	Upgrade softball and baseball fields to include improvements such as lights, access to restrooms, infield turf, scoreboards.	11/1/2022	5/31/2025	
5.01a.2	Renovate current practice soccer field with lights, bleachers, and restroom/concessions. Contingent Upon Economic Conditions**: Add storage, visitor restrooms and concession stand, and student locker rooms at the District Football Stadium.			
5.01a.3				
PARK HILL SOUTH - FACILITY IMPROVEMENTS		11/1/2022	3/31/2026	20,433,700
5.02.a	Design, bid, award, procure, construct and occupy Park Hill South .	11/1/2022	3/31/2026	
5.02.b	Upgrade school classrooms and media centers to include improvements such as: lockers, ceilings, student furniture, casework, countertops, lighting (LED), specialized equipment and expanded space.			
5.02.c	Update auditoriums, stages and fine arts classrooms to support student performances and fine arts curriculum.			
5.02.d	Add an auxiliary gym at each high school consisting of a weight room, courts, indoor track and for other functions.			
5.02.e	Update to a district standardized solution for classroom/room security blinds for interior windows.			
5.02.f	Repair, replace and enhance the exterior surveillance and security systems district-wide.			
PHSHS - PARK HILL SOUTH HIGH SCHOOL - PLAYFIELDS		11/1/2022	5/31/2025	3,678,150
5.02a.1	Upgrade softball and baseball fields to include improvements such as lights, access to restrooms, infield turf, scoreboards.	11/1/2022	5/31/2025	
5.02a.2	Design and renovate current practice football field at Park Hill South in phases with lights and bleachers.			
5.02a.3	Contingent Upon Economic Conditions**: Convert Park Hill South district football field to a stadium with stabilization of west hill, addition of visitor bleachers and press box.			

PARK HILL BOND PROJECT SEQUENCING PLAN SUMMARY

Bundle	Project	Start	End	Total Project Budget
DISTRICT AQUATIC CENTER - FACILITY IMPROVEMENTS		5/1/2023	10/31/2025	2,183,500
6.01.a	Design, bid, award, procure, construct and occupy District Aquatic Center .	5/1/2023	10/31/2025	
6.01.b	Update or add restrooms for students and staff. District Aquatic Center improvements and expansion to include: specialized chemical storage area, additional space for dry land activities, renovation of locker rooms to improve swimmer and staff privacy, scoreboard and timing systems.			
6.01.c	Update to a district standardized solution for classroom/room security blinds for interior			
6.01.d	windows.			
6.01.e	Repair, replace and enhance the exterior surveillance and security systems district-wide.			
6.01.f	Renovate and update office workspaces to improve functionality of administrative staff. Contingent Upon Economic Conditions **: District Aquatic Center improvements and			
6.01.g	expansion to include a therapy/instructional pool for community and student use.			
DISTRICT OFFICE - FACILITY IMPROVEMENTS		5/1/2023	1/31/2025	51,500
	Update to a district standardized solution for classroom/room security blinds for interior			
6.02.a	windows.	5/1/2023	1/31/2025	
6.02.b	Repair, replace and enhance the exterior surveillance and security systems district-wide. Contingent Upon Economic Conditions **: Design and construct a multi-purpose district/community facility for large group meetings, staff professional development,			
6.02.c	community education, and a multi-functional community meeting room.			