

**POQUOSON CITY SCHOOL BOARD MEETING
JUNE 21, 2022 – 6:00 p.m.
CITY OF POQUOSON COUNCIL CHAMBERS**

AGENDA

- I. CALL TO ORDER and PLEDGE TO THE FLAG** – *Christina Helsel, Chair*
- II. ADDITIONS AND/OR MODIFICATIONS TO THE AGENDA**
- III. RECOGNITIONS**
 - A. Odyssey of the Mind Teams
 - B. 2022-2023 Student Representative of the Board, Alexis Peshehonoff
 - C. Girls Soccer and Tennis Singles and Doubles
 - D. Recognition of Outgoing School Member, Jeremy Jordan
- IV. PRESENTATIONS AND REPORTS**
 - A. Superintendent's Update - *Arty Tillett, Superintendent*
 - B. Instruction Update - *Christine Hill, Ph.D., Assistant Superintendent of Instruction*
 - C. Finance Update - *Tara Woodruff, Executive Director of Finance*
 - D. Operations Update - *Brandon Ratliff, Ed.D., Assistant Superintendent of Operations*
- V. PUBLIC COMMENT**
- VI. CONSENT AGENDA**
 - A. Approval of Financial Reports *(Enclosed)*
 - B. Authorization to Change Appropriation and to Accept and Expend Funds in Accordance with Attached Request *(Enclosed)*
 - C. Approval of Personnel Action *(Enclosed)* (Corrected employee work locations 8/18/22)
 - D. Approval of Minutes for May's Regular Meeting and Work Session *(Enclosed)*
 - E. Authorization for PHS to Apply for Membership with the Virginia High School League for School Year 2022-2023 *(Reading File Enclosed)*
 - F. Authorization for the Appointment of Student Representative of the School Board for School Year 2022-2023 – Alexis Peshehonoff
 - G. Authorization for the Superintendent to grant an easement for Newport News Waterworks related to the Poquoson Middle School modernization project *(Reading File Enclosed)*
 - H. Authorization for Superintendent to Sign a Renewal Contract with Aramark for Food Services Management *(Reading File Enclosed)*
- VII. OTHER MATTERS FOR CONSIDERATION**
 - A. Consideration of Approval of Appointment of Clerk and Deputy Clerk of the Board *(Reading File Enclosed)*
 - B. Consideration of Approval of Regular School Board Meeting Dates and Times for 2022-2023 *(Reading File Enclosed)*
 - C. Consideration of Approval of Student Handbook and Code of Conduct for 2022-2023 *(Reading File Enclosed)*
 - D. Consideration of Approval of Amended 2022-2023 Budget *(Reading File Enclosed)*
 - E. Consideration of Approval of Draft 2022-2027 Strategic Plan *(Reading File Enclosed)*
- VIII. COMMUNICATIONS AND/OR OTHER MATTERS BY SCHOOL BOARD AND/OR SUPERINTENDENT**
- IX. MATERIAL FOR BOARD REVIEW**
- X. ADJOURNMENT**

**POQUOSON CITY SCHOOL BOARD SPECIAL ORGANIZTIONAL MEETING
JUNE 21, 2022 – FOLLOWING THE REGULAR MEETING
CITY OF POQUOSON COUNCIL CHAMBERS**

AGENDA

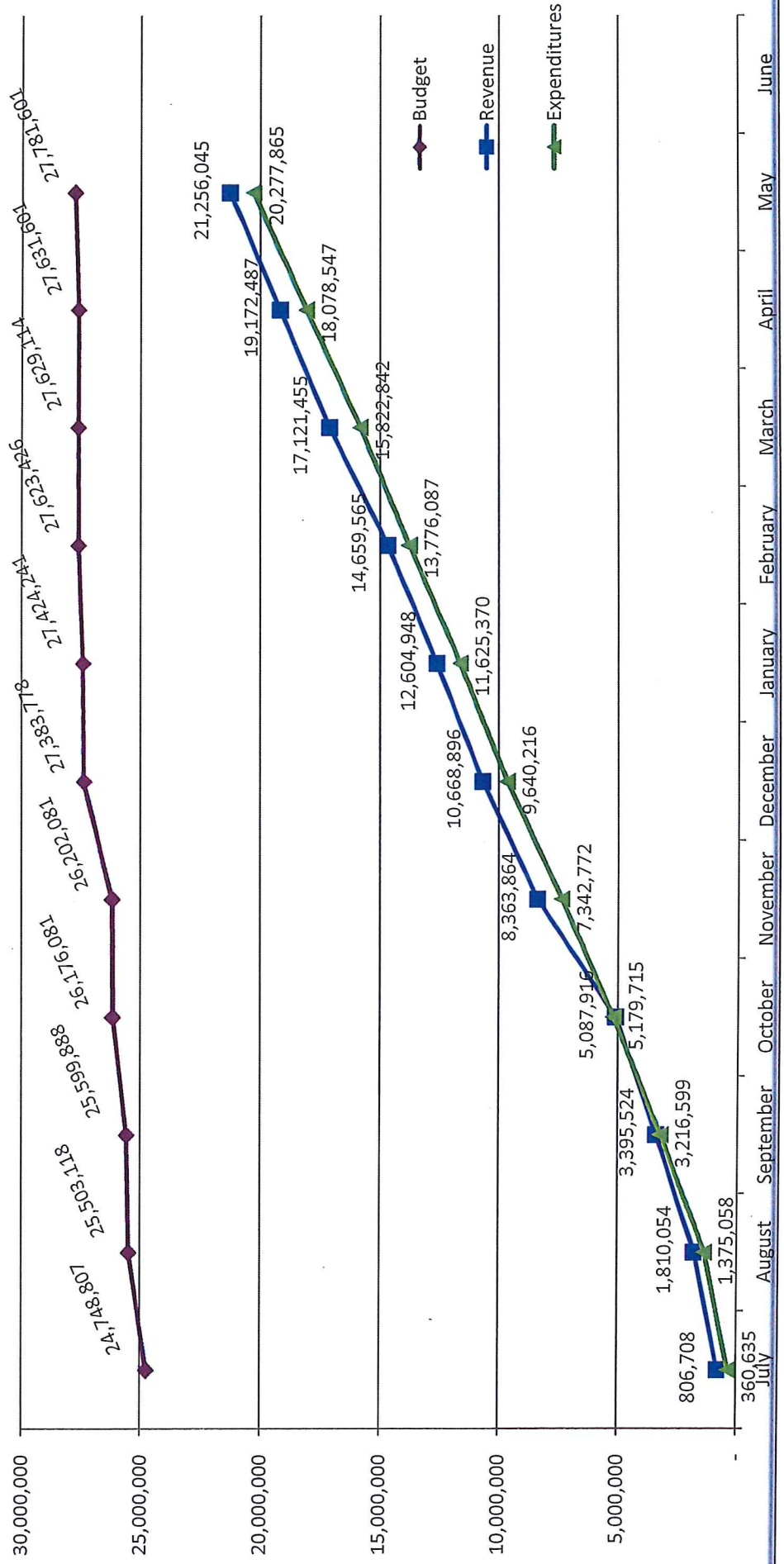
- I. CALL TO ORDER** – *Arty Tillett, Superintendent*

- II. REORGANIZATION OF THE BOARD**
 - A.** Election of Chairman
 - B.** Election of Vice-Chairman
 - C.** Designation of Delegate and Alternate to 2021 VSBA Convention
 - D.** Designation of Representative to the Following Boards:
 - WHRO Board of Directors
 - New Horizons Board of Directors
 - Poquoson Education Foundation
 - Poquoson Education Foundation Alternate
 - E.** Designation of Representative to the Following Committees:
 - Special Education Advisory Committee

- III. OTHER MATTERS FOR CONSIDERATION:**

- IV. ADJOURNMENT**

2021 - 2022 Expenditures and Revenue Year-To-Date



**Poquoson City Public Schools
Expenditure Summary Report
May 31, 2022**

Page: 1
Date: 06/02/22
Time: 16:44:37

		Appropriations	Outstanding	Expenditures	Expenditures	Available	Percent	
Code	Description		Encumbrances	For	MAY	Year-to-Date	Balance	Used

PJT 100 STATE/LOCAL FUNDS								
C/C 20								
LOC 150 POQUOSON ELEMENTARY SCHOOL								
PGM 1 REGULAR								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 1,408,830.27	\$ 0.00	\$ 102,265.60	\$ 967,511.44	\$ 441,318.83	68.67	
2000	EMPLOYEE BENEFITS	\$ 525,312.91	\$ 0.00	\$ 42,009.13	\$ 383,931.65	\$ 141,381.26	73.09	
3000	PURCHASE SERVICES	\$ 7,357.00	\$ 0.00	\$ 0.00	\$ 1,317.50	\$ 6,039.50	17.91	
5000	OTHER CHARGES	\$ 2,274.00	\$ 0.00	\$ 0.00	\$ 467.29	\$ 1,806.71	20.55	
6000	MATERIALS & SUPPLIES	\$ 16,920.00	\$ 5,042.01	\$ 9,160.19	\$ 12,701.74	\$ 823.75	104.87	
8000	CAPITAL OUTLAY	\$ 2,450.00	\$ 360.76	\$ 870.63	\$ 2,089.24	\$ 0.00	100.00	
		-----	-----	-----	-----	-----	-----	
61100	CLASSROOM INSTRUCTION	\$ 1,963,144.18	\$ 5,402.77	\$ 154,305.55	\$ 1,368,018.86	\$ 589,722.55	69.96	
FUNC 61210 GUIDANCE SERVICE								
1000	SALARY AND WAGES	\$ 53,050.84	\$ 0.00	\$ 4,247.25	\$ 39,308.09	\$ 13,742.75	74.10	
2000	EMPLOYEE BENEFITS	\$ 21,547.84	\$ 0.00	\$ 2,325.99	\$ 21,858.13	\$ 310.29	101.44	
6000	MATERIALS & SUPPLIES	\$ 878.00	\$ 0.00	\$ 497.39	\$ 859.18	\$ 18.82	97.86	
		-----	-----	-----	-----	-----	-----	
61210	GUIDANCE SERVICE	\$ 75,476.68	\$ 0.00	\$ 7,070.63	\$ 62,025.40	\$ 13,451.28	82.18	
FUNC 61230 HOMEBOUND INSTRUCTION								
1000	SALARY AND WAGES	\$ 4,750.00	\$ 0.00	\$ 0.00	\$ 925.00	\$ 3,825.00	19.47	
2000	EMPLOYEE BENEFITS	\$ 364.00	\$ 0.00	\$ 0.00	\$ 70.76	\$ 293.24	19.44	
		-----	-----	-----	-----	-----	-----	
61230	HOMEBOUND INSTRUCTION	\$ 5,114.00	\$ 0.00	\$ 0.00	\$ 995.76	\$ 4,118.24	19.47	
FUNC 61310 ELEM & SECOND PROGRAMS								
1000	SALARY AND WAGES	\$ 88,973.84	\$ 0.00	\$ 4,691.92	\$ 57,394.66	\$ 31,579.18	64.51	
2000	EMPLOYEE BENEFITS	\$ 30,037.09	\$ 0.00	\$ 1,800.64	\$ 23,963.55	\$ 6,073.54	79.78	
3000	PURCHASE SERVICES	\$ 3,900.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,900.00	0.00	
5000	OTHER CHARGES	\$ 84.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 84.00	0.00	
6000	MATERIALS & SUPPLIES	\$ 12,321.00	\$ 409.31	\$ 0.00	\$ 6,024.96	\$ 5,886.73	52.22	
		-----	-----	-----	-----	-----	-----	
61310	ELEM & SECOND PROGRAMS	\$ 135,315.93	\$ 409.31	\$ 6,492.56	\$ 87,383.17	\$ 47,523.45	64.88	
FUNC 61320 MEDIA SERVICES								
1000	SALARY AND WAGES	\$ 57,634.84	\$ 0.00	\$ 5,056.00	\$ 46,854.84	\$ 10,780.00	81.30	
2000	EMPLOYEE BENEFITS	\$ 15,823.84	\$ 0.00	\$ 2,269.95	\$ 20,502.62	\$ 4,678.78	129.57	
6000	MATERIALS & SUPPLIES	\$ 3,481.00	\$ 2,086.59	\$ 886.21	\$ 1,208.47	\$ 185.94	94.66	
		-----	-----	-----	-----	-----	-----	
61320	MEDIA SERVICES	\$ 76,939.68	\$ 2,086.59	\$ 8,212.16	\$ 68,565.93	\$ 6,287.16	91.83	
FUNC 61410 OFFICE OF THE PRINCIPAL								
1000	SALARY AND WAGES	\$ 255,369.94	\$ 0.00	\$ 20,368.66	\$ 224,209.58	\$ 31,160.36	87.80	
2000	EMPLOYEE BENEFITS	\$ 117,705.93	\$ 0.00	\$ 10,410.36	\$ 109,062.87	\$ 8,643.06	92.66	
		-----	-----	-----	-----	-----	-----	
61410	OFFICE OF THE PRINCIPAL	\$ 373,075.87	\$ 0.00	\$ 30,779.02	\$ 333,272.45	\$ 39,803.42	89.33	
		-----	-----	-----	-----	-----	-----	
1	REGULAR	\$ 2,629,066.34	\$ 7,898.67	\$ 206,859.92	\$ 1,920,261.57	\$ 700,906.10	73.34	
PGM 2 SPECIAL								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 300,619.00	\$ 0.00	\$ 25,153.40	\$ 222,152.59	\$ 78,466.41	73.90	
2000	EMPLOYEE BENEFITS	\$ 152,109.00	\$ 0.00	\$ 12,667.85	\$ 109,914.19	\$ 42,194.81	72.26	
3000	PURCHASE SERVICES	\$ 35,000.00	\$ 0.00	\$ 22,874.06	\$ 71,702.74	\$ 36,702.74	204.86	
6000	MATERIALS & SUPPLIES	\$ 3,321.00	\$ 0.00	\$ 102.96	\$ 778.55	\$ 2,542.45	23.44	
7000	JOINT OPERATIONS/NEW HORIZONS	\$ 47,376.00	\$ 0.00	\$ 0.00	\$ 25,510.01	\$ 21,865.99	53.85	
		-----	-----	-----	-----	-----	-----	
61100	CLASSROOM INSTRUCTION	\$ 538,425.00	\$ 0.00	\$ 60,798.27	\$ 430,058.08	\$ 108,366.92	79.87	

POQUOSON CITY PUBLIC SCHOOLS
 PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT
 for Fiscal Year 2022 (2021-2022 FISCAL YEAR)
 Posted Only Figures
 Executed By: jhulstin

Page: 2
 Date: 06/02/22
 Time: 16:44:37

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	MAY	Expenditures Year-to-Date	Available Balance	Percent Used
2	SPECIAL	\$ 538,425.00	\$ 0.00	\$ 60,798.27		\$ 430,058.08	\$ 108,366.92	79.87
	PGM 4 GIFTED AND TALENTED							
	FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 111,301.26	\$ 0.00	\$ 8,724.84		\$ 79,047.74	\$ 32,253.52	71.02
2000	EMPLOYEE BENEFITS	\$ 31,770.26	\$ 0.00	\$ 3,230.70		\$ 29,716.37	\$ 2,053.89	93.54
3000	PURCHASE SERVICES	\$ 293.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 293.00	0.00
6000	MATERIALS & SUPPLIES	\$ 625.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 625.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 143,989.52	\$ 0.00	\$ 11,955.54		\$ 108,764.11	\$ 35,225.41	75.54
4	GIFTED AND TALENTED	\$ 143,989.52	\$ 0.00	\$ 11,955.54		\$ 108,764.11	\$ 35,225.41	75.54
	PGM 5 REMEDIAL							
	FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 35,870.84	\$ 0.00	\$ 3,033.33		\$ 27,238.82	\$ 8,632.02	75.94
2000	EMPLOYEE BENEFITS	\$ 10,133.84	\$ 0.00	\$ 956.47		\$ 8,603.59	\$ 1,530.25	84.90
61100	CLASSROOM INSTRUCTION	\$ 46,004.68	\$ 0.00	\$ 3,989.80		\$ 35,842.41	\$ 10,162.27	77.91
5	REMEDIAL	\$ 46,004.68	\$ 0.00	\$ 3,989.80		\$ 35,842.41	\$ 10,162.27	77.91
150	POQUOSON ELEMENTARY SCHOOL	\$ 3,357,485.54	\$ 7,898.67	\$ 283,603.53		\$ 2,494,926.17	\$ 854,660.70	74.54
	LOC 160 POQUOSON PRIMARY SCHOOL							
	PGM 1 REGULAR							
	FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 1,490,913.47	\$ 0.00	\$ 115,743.20		\$ 1,079,410.69	\$ 411,502.78	72.40
2000	EMPLOYEE BENEFITS	\$ 638,670.97	\$ 0.00	\$ 50,816.23		\$ 462,191.20	\$ 176,479.77	72.37
3000	PURCHASE SERVICES	\$ 7,214.00	\$ 0.00	\$ 0.00		\$ 1,317.50	\$ 5,896.50	18.26
5000	OTHER CHARGES	\$ 2,274.00	\$ 120.00	\$ 0.00		\$ 1,133.58	\$ 1,020.42	55.13
6000	MATERIALS & SUPPLIES	\$ 16,920.00	\$ 4,276.67	\$ 2,705.10		\$ 12,571.05	\$ 72.28	99.57
8000	CAPITAL OUTLAY	\$ 2,450.00	\$ 2,223.00	\$ 65.82		\$ 65.82	\$ 161.18	93.42
61100	CLASSROOM INSTRUCTION	\$ 2,158,442.44	\$ 6,619.67	\$ 169,330.35		\$ 1,556,689.84	\$ 595,132.93	72.43
	FUNC 61210 GUIDANCE SERVICE							
1000	SALARY AND WAGES	\$ 48,534.84	\$ 0.00	\$ 3,896.00		\$ 36,646.85	\$ 11,887.99	75.51
2000	EMPLOYEE BENEFITS	\$ 12,812.84	\$ 0.00	\$ 1,793.94		\$ 16,466.55	\$ 3,653.71	128.52
6000	MATERIALS & SUPPLIES	\$ 1,045.00	\$ 0.00	\$ 260.00		\$ 915.00	\$ 130.00	87.56
61210	GUIDANCE SERVICE	\$ 62,392.68	\$ 0.00	\$ 5,949.94		\$ 54,028.40	\$ 8,364.28	86.59
	FUNC 61230 HOMEBOUND INSTRUCTION							
1000	SALARY AND WAGES	\$ 4,750.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 4,750.00	0.00
2000	EMPLOYEE BENEFITS	\$ 363.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 363.00	0.00
61230	HOMEBOUND INSTRUCTION	\$ 5,113.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 5,113.00	0.00
	FUNC 61310 ELEM & SECOND PROGRAMS							
1000	SALARY AND WAGES	\$ 88,973.84	\$ 0.00	\$ 4,691.83		\$ 57,393.55	\$ 31,580.29	64.51
2000	EMPLOYEE BENEFITS	\$ 30,037.09	\$ 0.00	\$ 1,800.56		\$ 23,962.53	\$ 6,074.56	79.78
3000	PURCHASE SERVICES	\$ 3,900.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 3,900.00	0.00
5000	OTHER CHARGES	\$ 85.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 85.00	0.00
6000	MATERIALS & SUPPLIES	\$ 12,322.00	\$ 2,347.45	\$ 7,344.82		\$ 9,060.63	\$ 913.92	92.58
61310	ELEM & SECOND PROGRAMS	\$ 135,317.93	\$ 2,347.45	\$ 13,837.21		\$ 90,416.71	\$ 42,553.77	68.55
	FUNC 61320 MEDIA SERVICES							
1000	SALARY AND WAGES	\$ 78,245.84	\$ 0.00	\$ 4,704.26		\$ 55,955.18	\$ 22,290.66	71.51
2000	EMPLOYEE BENEFITS	\$ 40,531.84	\$ 0.00	\$ 2,954.57		\$ 30,472.00	\$ 10,059.84	75.18
6000	MATERIALS & SUPPLIES	\$ 2,908.00	\$ 1,290.48	\$ 0.00		\$ 1,602.95	\$ 14.57	99.50

POQUOSON CITY PUBLIC SCHOOLS
 PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT
 for Fiscal Year 2022 (2021-2022 FISCAL YEAR)
 Posted Only Figures
 Executed By: jhulstin

Page: 3
 Date: 06/02/22
 Time: 16:44:37

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	Expenditures MAY	Expenditures Year-to-Date	Available Balance	Percent Used
61320	MEDIA SERVICES	\$ 121,685.68	\$ 1,290.48	\$ 7,658.83	\$ 88,030.13	\$ 32,365.07	73.40	
FUNC 61410 OFFICE OF THE PRINCIPAL								
1000	SALARY AND WAGES	\$ 237,192.20	\$ 0.00	\$ 20,607.31	\$ 212,067.70	\$ 25,124.50	89.41	
2000	EMPLOYEE BENEFITS	\$ 87,184.19	\$ 0.00	\$ 7,295.97	\$ 77,241.46	\$ 9,942.73	88.60	
61410	OFFICE OF THE PRINCIPAL	\$ 324,376.39	\$ 0.00	\$ 27,903.28	\$ 289,309.16	\$ 35,067.23	89.19	
1	REGULAR	\$ 2,807,328.12	\$ 10,257.60	\$ 224,679.61	\$ 2,078,474.24	\$ 718,596.28	74.40	
PGM 2 SPECIAL								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 363,167.00	\$ 0.00	\$ 30,585.35	\$ 263,131.39	\$ 100,035.61	72.45	
2000	EMPLOYEE BENEFITS	\$ 158,061.00	\$ 0.00	\$ 12,082.00	\$ 110,658.66	\$ 47,402.34	70.01	
6000	MATERIALS & SUPPLIES	\$ 3,136.00	\$ 0.00	\$ 0.00	\$ 1,172.39	\$ 1,963.61	37.38	
7000	JOINT OPERATIONS/NEW HORIZONS	\$ 108,686.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 108,686.00	0.00	
61100	CLASSROOM INSTRUCTION	\$ 633,050.00	\$ 0.00	\$ 42,667.35	\$ 374,962.44	\$ 258,087.56	59.23	
2	SPECIAL	\$ 633,050.00	\$ 0.00	\$ 42,667.35	\$ 374,962.44	\$ 258,087.56	59.23	
PGM 4 GIFTED AND TALENTED								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 29,084.42	\$ 0.00	\$ 2,314.08	\$ 22,018.12	\$ 7,066.30	75.70	
2000	EMPLOYEE BENEFITS	\$ 2,225.42	\$ 0.00	\$ 177.02	\$ 1,684.31	\$ 541.11	75.69	
3000	PURCHASE SERVICES	\$ 293.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 293.00	0.00	
6000	MATERIALS & SUPPLIES	\$ 400.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 400.00	0.00	
61100	CLASSROOM INSTRUCTION	\$ 32,002.84	\$ 0.00	\$ 2,491.10	\$ 23,702.43	\$ 8,300.41	74.06	
4	GIFTED AND TALENTED	\$ 32,002.84	\$ 0.00	\$ 2,491.10	\$ 23,702.43	\$ 8,300.41	74.06	
PGM 5 REMEDIAL								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 90,150.26	\$ 0.00	\$ 7,263.08	\$ 67,241.98	\$ 22,908.28	74.59	
2000	EMPLOYEE BENEFITS	\$ 25,026.26	\$ 0.00	\$ 2,239.59	\$ 20,299.70	\$ 4,726.56	81.11	
6000	MATERIALS & SUPPLIES	\$ 641.00	\$ 0.00	\$ 0.00	\$ 171.60	\$ 469.40	26.77	
61100	CLASSROOM INSTRUCTION	\$ 115,817.52	\$ 0.00	\$ 9,502.67	\$ 87,713.28	\$ 28,104.24	75.73	
5	REMEDIAL	\$ 115,817.52	\$ 0.00	\$ 9,502.67	\$ 87,713.28	\$ 28,104.24	75.73	
160	POQUOSON PRIMARY SCHOOL	\$ 3,588,198.48	\$ 10,257.60	\$ 279,340.73	\$ 2,564,852.39	\$ 1,013,088.49	71.77	
20		\$ 6,945,684.02	\$ 18,156.27	\$ 562,944.26	\$ 5,059,778.56	\$ 1,867,749.19	73.11	
C/C 30 SECONDARY								
LOC 010 POQUOSON HIGH SCHOOL								
PGM 1 REGULAR								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 2,660,057.66	\$ 0.00	\$ 246,758.91	\$ 1,901,901.11	\$ 758,156.55	71.50	
2000	EMPLOYEE BENEFITS	\$ 984,372.57	\$ 0.00	\$ 81,562.94	\$ 724,383.73	\$ 259,988.84	73.59	
3000	PURCHASE SERVICES	\$ 59,351.00	\$ 207.96	\$ 2,408.92	\$ 52,391.00	\$ 6,752.04	88.62	
5000	OTHER CHARGES	\$ 2,955.00	\$ 0.00	\$ 1,910.82	\$ 2,059.82	\$ 895.18	69.71	
6000	MATERIALS & SUPPLIES	\$ 67,744.00	\$ 590.29	\$ 13,242.06	\$ 57,417.59	\$ 9,736.12	85.63	
7000	JOINT OPERATIONS/NEW HORIZONS	\$ 107,326.00	\$ 0.00	\$ 0.00	\$ 97,232.00	\$ 10,094.00	90.60	
8000	CAPITAL OUTLAY	\$ 16,223.00	\$ 349.99	\$ 5,763.11	\$ 16,189.58	\$ 316.57	101.95	
61100	CLASSROOM INSTRUCTION	\$ 3,898,029.23	\$ 1,148.24	\$ 351,646.76	\$ 2,851,574.83	\$ 1,045,306.16	73.18	

POQUOSON CITY PUBLIC SCHOOLS
PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT
for Fiscal Year 2022 (2021-2022 FISCAL YEAR)
Posted Only Figures
Executed By: jhulstin

Page: 4
Date: 06/02/22
Time: 16:44:37

		Appropriations	Outstanding	Expenditures	Expenditures	Available	Percent	
Code	Description		Encumbrances	For	MAY	Year-to-Date	Balance	Used

FUNC 61210 GUIDANCE SERVICE								
1000	SALARY AND WAGES	\$ 224,690.36	\$ 0.00	\$ 18,279.65	\$ 174,780.45	\$ 49,909.91	77.79	
2000	EMPLOYEE BENEFITS	\$ 97,003.35	\$ 0.00	\$ 8,390.81	\$ 79,152.12	\$ 17,851.23	81.60	
3000	PURCHASE SERVICES	\$ 1,238.00	\$ 626.00	\$ 0.00	\$ 75.00	\$ 537.00	56.62	
6000	MATERIALS & SUPPLIES	\$ 6,698.00	\$ 598.82	\$ 2,377.13	\$ 6,242.71	\$ 143.53	102.14	

61210	GUIDANCE SERVICE	\$ 329,629.71	\$ 1,224.82	\$ 29,047.59	\$ 260,250.28	\$ 68,154.61	79.32	

FUNC 61230 HOMEBOUND INSTRUCTION								
1000	SALARY AND WAGES	\$ 6,186.00	\$ 0.00	\$ 1,718.75	\$ 4,243.75	\$ 1,942.25	68.60	
2000	EMPLOYEE BENEFITS	\$ 473.00	\$ 0.00	\$ 131.48	\$ 324.65	\$ 148.35	68.64	

61230	HOMEBOUND INSTRUCTION	\$ 6,659.00	\$ 0.00	\$ 1,850.23	\$ 4,568.40	\$ 2,090.60	68.60	

FUNC 61310 ELEM & SECOND PROGRAMS								
1000	SALARY AND WAGES	\$ 88,973.84	\$ 0.00	\$ 4,691.92	\$ 57,744.68	\$ 31,229.16	64.90	
2000	EMPLOYEE BENEFITS	\$ 30,037.09	\$ 0.00	\$ 1,800.64	\$ 23,990.32	\$ 6,046.77	79.87	
3000	PURCHASE SERVICES	\$ 5,901.00	\$ 0.00	\$ 0.00	\$ 3,328.00	\$ 2,573.00	56.40	
5000	OTHER CHARGES	\$ 85.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 85.00	0.00	
6000	MATERIALS & SUPPLIES	\$ 14,322.00	\$ 34.00	\$ 756.36	\$ 7,926.86	\$ 6,361.14	55.58	

61310	ELEM & SECOND PROGRAMS	\$ 139,318.93	\$ 34.00	\$ 7,248.92	\$ 92,989.86	\$ 46,295.07	66.77	

FUNC 61320 MEDIA SERVICES								
1000	SALARY AND WAGES	\$ 94,593.68	\$ 0.00	\$ 7,618.91	\$ 70,935.87	\$ 23,657.81	74.99	
2000	EMPLOYEE BENEFITS	\$ 32,573.67	\$ 0.00	\$ 2,992.98	\$ 27,102.58	\$ 5,471.09	83.20	
6000	MATERIALS & SUPPLIES	\$ 4,179.00	\$ 0.00	\$ 644.16	\$ 1,248.03	\$ 2,930.97	29.86	

61320	MEDIA SERVICES	\$ 131,346.35	\$ 0.00	\$ 11,256.05	\$ 99,286.48	\$ 32,059.87	75.59	

FUNC 61410 OFFICE OF THE PRINCIPAL								
1000	SALARY AND WAGES	\$ 373,048.94	\$ 0.00	\$ 27,468.50	\$ 298,580.40	\$ 74,468.54	80.04	
2000	EMPLOYEE BENEFITS	\$ 153,582.02	\$ 0.00	\$ 12,141.06	\$ 133,347.96	\$ 20,234.06	86.83	

61410	OFFICE OF THE PRINCIPAL	\$ 526,630.96	\$ 0.00	\$ 39,609.56	\$ 431,928.36	\$ 94,702.60	82.02	

1	REGULAR	\$ 5,031,614.18	\$ 2,407.06	\$ 440,659.11	\$ 3,740,598.21	\$ 1,288,608.91	74.39	

PGM 2 SPECIAL								

FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 537,364.67	\$ 0.00	\$ 41,744.13	\$ 385,859.56	\$ 151,505.11	71.81	
2000	EMPLOYEE BENEFITS	\$ 265,473.00	\$ 0.00	\$ 21,419.43	\$ 195,327.01	\$ 70,145.99	73.58	
6000	MATERIALS & SUPPLIES	\$ 3,880.00	\$ 0.00	\$ 882.92	\$ 2,102.63	\$ 1,777.37	54.19	
7000	JOINT OPERATIONS/NEW HORIZONS	\$ 153,276.00	\$ 0.00	\$ 0.00	\$ 151,271.26	\$ 2,004.74	98.69	

61100	CLASSROOM INSTRUCTION	\$ 959,993.67	\$ 0.00	\$ 64,046.48	\$ 734,560.46	\$ 225,433.21	76.52	

2	SPECIAL	\$ 959,993.67	\$ 0.00	\$ 64,046.48	\$ 734,560.46	\$ 225,433.21	76.52	

PGM 3 VOCATIONAL								

FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 267,335.20	\$ 0.00	\$ 22,588.99	\$ 208,115.13	\$ 59,220.07	77.85	
2000	EMPLOYEE BENEFITS	\$ 108,437.19	\$ 0.00	\$ 10,179.55	\$ 93,745.31	\$ 14,691.88	86.45	
3000	PURCHASE SERVICES	\$ 5,656.24	\$ 0.00	\$ 3,838.48	\$ 5,058.48	\$ 597.76	89.43	
5000	OTHER CHARGES	\$ 1,208.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,208.00	0.00	
6000	MATERIALS & SUPPLIES	\$ 8,797.00	\$ 0.00	\$ 6,481.98	\$ 9,559.71	\$ 762.71	108.67	
7000	JOINT OPERATIONS/NEW HORIZONS	\$ 184,104.00	\$ 0.00	\$ 0.00	\$ 142,153.00	\$ 41,951.00	77.21	
8000	CAPITAL OUTLAY	\$ 10,959.00	\$ 0.00	\$ 3,860.60	\$ 3,860.60	\$ 7,098.40	35.23	

61100	CLASSROOM INSTRUCTION	\$ 586,496.63	\$ 0.00	\$ 46,949.60	\$ 462,492.23	\$ 124,004.40	78.86	

3	VOCATIONAL	\$ 586,496.63	\$ 0.00	\$ 46,949.60	\$ 462,492.23	\$ 124,004.40	78.86	

PGM 4 GIFTED AND TALENTED

POQUOSON CITY PUBLIC SCHOOLS
PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT
for Fiscal Year 2022 (2021-2022 FISCAL YEAR)
Posted Only Figures
Executed By: jhulstin

Page: 5
Date: 06/02/22
Time: 16:44:37

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	MAY	Expenditures Year-to-Date	Available Balance	Percent Used

FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 62,123.84	\$ 0.00	\$ 5,111.66	\$ 46,637.78	\$ 15,486.06	75.07	
2000	EMPLOYEE BENEFITS	\$ 17,577.84	\$ 0.00	\$ 1,653.05	\$ 14,925.86	\$ 2,651.98	84.91	
3000	PURCHASE SERVICES	\$ 293.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 293.00	0.00	
6000	MATERIALS & SUPPLIES	\$ 558.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 558.00	0.00	

61100	CLASSROOM INSTRUCTION	\$ 80,552.68	\$ 0.00	\$ 6,764.71	\$ 61,563.64	\$ 18,989.04	76.43	

4	GIFTED AND TALENTED	\$ 80,552.68	\$ 0.00	\$ 6,764.71	\$ 61,563.64	\$ 18,989.04	76.43	

010	POQUOSON HIGH SCHOOL	\$ 6,658,657.16	\$ 2,407.06	\$ 558,419.90	\$ 4,999,214.54	\$ 1,657,035.56	75.11	

LOC 130 POQUOSON MIDDLE SCHOOL								

PGM 1 REGULAR								

FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 1,690,171.18	\$ 0.00	\$ 135,554.87	\$ 1,257,765.24	\$ 432,405.94	74.42	
2000	EMPLOYEE BENEFITS	\$ 608,715.00	\$ 0.00	\$ 56,605.55	\$ 508,536.01	\$ 100,178.99	83.54	
3000	PURCHASE SERVICES	\$ 13,486.00	\$ 4,688.79	\$ 0.00	\$ 3,211.21	\$ 5,586.00	58.58	
5000	OTHER CHARGES	\$ 2,274.00	\$ 0.00	\$ 0.00	\$ 808.79	\$ 1,465.21	35.57	
6000	MATERIALS & SUPPLIES	\$ 23,925.00	\$ 14,749.38	\$ 5,412.68	\$ 7,327.62	\$ 1,848.00	92.28	
8000	CAPITAL OUTLAY	\$ 2,433.00	\$ 0.00	\$ 2,318.01	\$ 2,433.00	\$ 0.00	100.00	

61100	CLASSROOM INSTRUCTION	\$ 2,341,004.18	\$ 19,438.17	\$ 199,891.11	\$ 1,780,081.87	\$ 541,484.14	76.87	

FUNC 61210 GUIDANCE SERVICE								
1000	SALARY AND WAGES	\$ 162,951.52	\$ 0.00	\$ 13,225.17	\$ 122,275.05	\$ 40,676.47	75.04	
2000	EMPLOYEE BENEFITS	\$ 66,822.51	\$ 0.00	\$ 5,888.96	\$ 53,249.19	\$ 13,573.32	79.69	
6000	MATERIALS & SUPPLIES	\$ 2,265.00	\$ 0.00	\$ 635.27	\$ 635.27	\$ 1,629.73	28.05	

61210	GUIDANCE SERVICE	\$ 232,039.03	\$ 0.00	\$ 19,749.40	\$ 176,159.51	\$ 55,879.52	75.92	

FUNC 61230 HOMEBOUND INSTRUCTION								
1000	SALARY AND WAGES	\$ 6,186.00	\$ 0.00	\$ 287.50	\$ 287.50	\$ 5,898.50	4.65	
2000	EMPLOYEE BENEFITS	\$ 473.00	\$ 0.00	\$ 22.00	\$ 22.00	\$ 451.00	4.65	

61230	HOMEBOUND INSTRUCTION	\$ 6,659.00	\$ 0.00	\$ 309.50	\$ 309.50	\$ 6,349.50	4.65	

FUNC 61310 ELEM & SECOND PROGRAMS								
1000	SALARY AND WAGES	\$ 88,973.84	\$ 0.00	\$ 4,691.80	\$ 58,132.23	\$ 30,841.61	65.34	
2000	EMPLOYEE BENEFITS	\$ 30,037.09	\$ 0.00	\$ 1,800.57	\$ 23,962.82	\$ 6,074.27	79.78	
3000	PURCHASE SERVICES	\$ 3,900.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,900.00	0.00	
5000	OTHER CHARGES	\$ 84.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 84.00	0.00	
6000	MATERIALS & SUPPLIES	\$ 12,321.00	\$ 34.00	\$ 0.00	\$ 2,332.99	\$ 9,954.01	19.21	

61310	ELEM & SECOND PROGRAMS	\$ 135,315.93	\$ 34.00	\$ 6,492.37	\$ 84,428.04	\$ 50,853.89	62.42	

FUNC 61320 MEDIA SERVICES								
1000	SALARY AND WAGES	\$ 88,889.68	\$ 0.00	\$ 6,976.91	\$ 65,507.87	\$ 23,381.81	73.70	
2000	EMPLOYEE BENEFITS	\$ 34,733.67	\$ 0.00	\$ 3,084.50	\$ 27,968.21	\$ 6,765.46	80.52	
6000	MATERIALS & SUPPLIES	\$ 3,766.00	\$ 464.20	\$ 694.72	\$ 3,338.51	\$ 36.71	100.97	

61320	MEDIA SERVICES	\$ 127,389.35	\$ 464.20	\$ 10,756.13	\$ 96,814.59	\$ 30,110.56	76.36	

FUNC 61410 OFFICE OF THE PRINCIPAL								
1000	SALARY AND WAGES	\$ 264,475.36	\$ 0.00	\$ 20,284.43	\$ 221,184.65	\$ 43,290.71	83.63	
2000	EMPLOYEE BENEFITS	\$ 104,026.35	\$ 0.00	\$ 8,673.87	\$ 91,028.59	\$ 12,997.76	87.51	

61410	OFFICE OF THE PRINCIPAL	\$ 368,501.71	\$ 0.00	\$ 28,958.30	\$ 312,213.24	\$ 56,288.47	84.73	

1	REGULAR	\$ 3,210,909.20	\$ 19,936.37	\$ 266,156.81	\$ 2,450,006.75	\$ 740,966.08	76.92	

PGM 2 SPECIAL								

FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 290,525.00	\$ 0.00	\$ 19,666.26	\$ 176,910.83	\$ 113,614.17	60.89	

POQUOSON CITY PUBLIC SCHOOLS
PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT
for Fiscal Year 2022 (2021-2022 FISCAL YEAR)
Posted Only Figures
Executed By: jhulstin

Page: 6
Date: 06/02/22
Time: 16:44:37

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	Expenditures MAY	Expenditures Year-to-Date	Available Balance	Percent Used
2000	EMPLOYEE BENEFITS	\$ 122,653.00	\$ 0.00	\$ 9,414.25	\$ 86,685.91	\$ 35,967.09		70.68
6000	MATERIALS & SUPPLIES	\$ 2,425.00	\$ 0.00	\$ 0.00	\$ 24.00	\$ 2,401.00		0.99
7000	JOINT OPERATIONS/NEW HORIZONS	\$ 111,011.00	\$ 0.00	\$ 0.00	\$ 90,444.26	\$ 20,566.74		81.47
61100	CLASSROOM INSTRUCTION	\$ 526,614.00	\$ 0.00	\$ 29,080.51	\$ 354,065.00	\$ 172,549.00		67.23
2	SPECIAL	\$ 526,614.00	\$ 0.00	\$ 29,080.51	\$ 354,065.00	\$ 172,549.00		67.23
PGM 3 VOCATIONAL								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 45,468.42	\$ 0.00	\$ 3,599.00	\$ 33,132.42	\$ 12,336.00		72.87
2000	EMPLOYEE BENEFITS	\$ 19,764.42	\$ 0.00	\$ 1,114.63	\$ 10,088.32	\$ 9,676.10		51.04
5000	OTHER CHARGES	\$ 440.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 440.00		0.00
6000	MATERIALS & SUPPLIES	\$ 3,217.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,217.00		0.00
8000	CAPITAL OUTLAY	\$ 1,743.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,743.00		0.00
61100	CLASSROOM INSTRUCTION	\$ 70,632.84	\$ 0.00	\$ 4,713.63	\$ 43,220.74	\$ 27,412.10		61.19
3	VOCATIONAL	\$ 70,632.84	\$ 0.00	\$ 4,713.63	\$ 43,220.74	\$ 27,412.10		61.19
PGM 4 GIFTED AND TALENTED								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 49,009.84	\$ 0.00	\$ 4,268.83	\$ 39,702.31	\$ 9,307.53		81.01
2000	EMPLOYEE BENEFITS	\$ 14,139.84	\$ 0.00	\$ 1,428.85	\$ 12,957.79	\$ 1,182.05		91.64
3000	PURCHASE SERVICES	\$ 293.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 293.00		0.00
6000	MATERIALS & SUPPLIES	\$ 642.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 642.00		0.00
61100	CLASSROOM INSTRUCTION	\$ 64,084.68	\$ 0.00	\$ 5,697.68	\$ 52,660.10	\$ 11,424.58		82.17
4	GIFTED AND TALENTED	\$ 64,084.68	\$ 0.00	\$ 5,697.68	\$ 52,660.10	\$ 11,424.58		82.17
PGM 5 REMEDIAL								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 53,651.00	\$ 0.00	\$ 4,920.82	\$ 43,887.47	\$ 9,763.53		81.80
2000	EMPLOYEE BENEFITS	\$ 15,514.00	\$ 0.00	\$ 1,581.10	\$ 14,199.34	\$ 1,314.66		91.53
6000	MATERIALS & SUPPLIES	\$ 994.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 994.00		0.00
61100	CLASSROOM INSTRUCTION	\$ 70,159.00	\$ 0.00	\$ 6,501.92	\$ 58,086.81	\$ 12,072.19		82.79
5	REMEDIAL	\$ 70,159.00	\$ 0.00	\$ 6,501.92	\$ 58,086.81	\$ 12,072.19		82.79
130	POQUOSON MIDDLE SCHOOL	\$ 3,942,399.72	\$ 19,936.37	\$ 312,150.55	\$ 2,958,039.40	\$ 964,423.95		75.54
30	SECONDARY	\$ 10,601,056.88	\$ 22,343.43	\$ 870,570.45	\$ 7,957,253.94	\$ 2,621,459.51		75.27
C/C 90 DISTRICT WIDE								
LOC 000								
PGM 0								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 6,587.17	\$ 0.00	\$ 50.00	\$ 637.17	\$ 5,950.00		9.67
2000	EMPLOYEE BENEFITS	\$ 44.91	\$ 0.00	\$ 0.00	\$ 44.91	\$ 0.00		100.00
3000	PURCHASE SERVICES	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 123.80	\$ 876.20		12.38
5000	OTHER CHARGES	\$ 9,149.18	\$ 0.00	\$ 1,282.95	\$ 5,947.01	\$ 3,202.17		65.00
6000	MATERIALS & SUPPLIES	\$ 23,546.42	\$ 0.00	\$ 766.28	\$ 13,710.68	\$ 9,835.74		58.23
61100	CLASSROOM INSTRUCTION	\$ 40,327.68	\$ 0.00	\$ 2,099.23	\$ 20,463.57	\$ 19,864.11		50.74
FUNC 62110 BOARD SERVICES								
1000	SALARY AND WAGES	\$ 24,053.00	\$ 0.00	\$ 2,264.56	\$ 21,957.15	\$ 2,095.85		91.29
2000	EMPLOYEE BENEFITS	\$ 6,306.00	\$ 0.00	\$ 537.50	\$ 6,636.85	\$ 330.85		105.25

POQUOSON CITY PUBLIC SCHOOLS
PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT
for Fiscal Year 2022 (2021-2022 FISCAL YEAR)
Posted Only Figures
Executed By: jhulstin

Page: 7
Date: 06/02/22
Time: 16:44:37

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	MAY	Expenditures Year-to-Date	Available Balance	Percent Used
62110	BOARD SERVICES	\$ 30,359.00	\$ 0.00	\$ 2,802.06		\$ 28,594.00	\$ 1,765.00	94.19
	FUNC 62120 ADMINISTRATIVE SERVICES							
1000	SALARY AND WAGES	\$ 728,199.30	\$ 0.00	\$ 58,466.94		\$ 656,481.90	\$ 71,717.40	90.15
2000	EMPLOYEE BENEFITS	\$ 321,617.15	\$ 0.00	\$ 19,135.36		\$ 202,658.60	\$ 118,958.55	63.01
3000	PURCHASE SERVICES	\$ 89,361.00	\$ 0.00	\$ 7,589.50		\$ 71,555.85	\$ 17,805.15	80.08
4000	INTERNAL CHARGES	\$ 5,314.00	\$ 3,458.89	\$ 0.00		\$ 2,568.81	\$ 713.70	113.43
5000	OTHER CHARGES	\$ 48,039.00	\$ 0.00	\$ 27,612.94		\$ 39,487.45	\$ 8,551.55	82.20
6000	MATERIALS & SUPPLIES	\$ 8,100.00	\$ 0.00	\$ 95.47		\$ 7,517.35	\$ 582.65	92.81
8000	CAPITAL OUTLAY	\$ 1,080.00	\$ 0.00	\$ 0.00		\$ 1,430.86	\$ 350.86	132.49
62120	ADMINISTRATIVE SERVICES	\$ 1,201,710.45	\$ 3,458.89	\$ 112,900.21		\$ 981,700.82	\$ 216,550.74	81.98
	FUNC 63100 TRANSPORTATION							
1000	SALARY AND WAGES	\$ 434,231.92	\$ 0.00	\$ 33,130.69		\$ 345,023.10	\$ 89,208.82	79.46
2000	EMPLOYEE BENEFITS	\$ 203,205.07	\$ 0.00	\$ 13,498.27		\$ 137,809.10	\$ 65,395.97	67.82
3000	PURCHASE SERVICES	\$ 222,150.00	\$ 0.00	\$ 28,854.19		\$ 224,823.33	\$ 2,673.33	101.20
5000	OTHER CHARGES	\$ 41,027.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 41,027.00	0.00
6000	MATERIALS & SUPPLIES	\$ 27,953.00	\$ 0.00	\$ 3,479.29		\$ 39,583.97	\$ 11,630.97	141.61
8000	CAPITAL OUTLAY	\$ 6,000.00	\$ 23,456.02	\$ 0.00		\$ 13,930.00	\$ 31,386.02	623.10
63100	TRANSPORTATION	\$ 934,566.99	\$ 23,456.02	\$ 78,962.44		\$ 761,169.50	\$ 149,941.47	83.96
	FUNC 64100 OPERATION AND MAINTENANCE							
1000	SALARY AND WAGES	\$ 507,947.33	\$ 0.00	\$ 37,713.98		\$ 436,121.17	\$ 71,826.16	85.86
2000	EMPLOYEE BENEFITS	\$ 145,589.31	\$ 0.00	\$ 12,226.47		\$ 125,437.69	\$ 20,151.62	86.16
3000	PURCHASE SERVICES	\$ 648,293.00	\$ 41,095.00	\$ 72,654.43		\$ 578,521.33	\$ 28,676.67	95.58
5000	OTHER CHARGES	\$ 837,983.00	\$ 0.00	\$ 93,114.22		\$ 516,192.45	\$ 321,790.55	61.60
6000	MATERIALS & SUPPLIES	\$ 61,614.00	\$ 0.00	\$ 6,467.98		\$ 68,859.39	\$ 7,245.39	111.76
8000	CAPITAL OUTLAY	\$ 29,826.00	\$ 16,586.40	\$ 0.00		\$ 11,557.21	\$ 1,682.39	94.36
64100	OPERATION AND MAINTENANCE	\$ 2,231,252.64	\$ 57,681.40	\$ 222,177.08		\$ 1,736,689.24	\$ 436,882.00	80.42
	FUNC 65100 SCHOOL FOOD							
1000	SALARY AND WAGES	\$ 59,924.81	\$ 0.00	\$ 4,577.49		\$ 45,672.17	\$ 14,252.64	76.22
2000	EMPLOYEE BENEFITS	\$ 16,354.80	\$ 0.00	\$ 1,399.66		\$ 12,939.31	\$ 3,415.49	79.12
8000	CAPITAL OUTLAY	\$ 1,350.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 1,350.00	0.00
65100	SCHOOL FOOD	\$ 77,629.61	\$ 0.00	\$ 5,977.15		\$ 58,611.48	\$ 19,018.13	75.50
	FUNC 66100 SITE ACQUISITION							
3000	PURCHASE SERVICES	\$ 6,153.00	\$ 0.00	\$ 0.00		\$ 6,153.00	\$ 0.00	100.00
0		\$ 4,521,999.37	\$ 84,596.31	\$ 424,918.17		\$ 3,593,381.61	\$ 844,021.45	81.34
	PGM 1 REGULAR							
	FUNC 61220 SCHOOL SOCIAL WORKER SERVICES							
1000	SALARY AND WAGES	\$ 58,067.84	\$ 0.00	\$ 4,748.75		\$ 48,570.34	\$ 9,497.50	83.64
2000	EMPLOYEE BENEFITS	\$ 16,827.84	\$ 0.00	\$ 1,478.07		\$ 14,863.54	\$ 1,964.30	88.33
61220	SCHOOL SOCIAL WORKER SERVICES	\$ 74,895.68	\$ 0.00	\$ 6,226.82		\$ 63,433.88	\$ 11,461.80	84.70
	FUNC 62220 HEALTH							
1000	SALARY AND WAGES	\$ 188,410.52	\$ 0.00	\$ 11,026.08		\$ 124,754.00	\$ 63,656.52	66.21
2000	EMPLOYEE BENEFITS	\$ 74,476.51	\$ 0.00	\$ 3,891.24		\$ 40,962.66	\$ 33,513.85	55.00
3000	PURCHASE SERVICES	\$ 383.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 383.00	0.00
5000	OTHER CHARGES	\$ 636.00	\$ 0.00	\$ 0.00		\$ 525.00	\$ 111.00	82.55
6000	MATERIALS & SUPPLIES	\$ 7,875.55	\$ 4,893.89	\$ 2,108.50		\$ 3,607.23	\$ 625.57	107.94
8000	CAPITAL OUTLAY	\$ 0.00	\$ 0.00	\$ 0.00		\$ 373.00	\$ 373.00	100.00
62220	HEALTH	\$ 271,781.58	\$ 4,893.89	\$ 17,025.82		\$ 170,221.89	\$ 96,665.80	64.43
	FUNC 62230 PSYCHOLOGICAL							
1000	SALARY AND WAGES	\$ 127,034.68	\$ 0.00	\$ 10,881.41		\$ 110,979.78	\$ 16,054.90	87.36
2000	EMPLOYEE BENEFITS	\$ 35,914.67	\$ 0.00	\$ 5,964.58		\$ 37,287.04	\$ 1,372.37	103.82

POQUOSON CITY PUBLIC SCHOOLS
PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT
for Fiscal Year 2022 (2021-2022 FISCAL YEAR)
Posted Only Figures
Executed By: jhulstin

Page: 8
Date: 06/02/22
Time: 16:44:37

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	MAY	Expenditures Year-to-Date	Available Balance	Percent Used
62230	PSYCHOLOGICAL	\$ 162,949.35	\$ 0.00	\$ 16,845.99		\$ 148,266.82	\$ 14,682.53	90.99
	FUNC 62240 SPEECH/AUDIOLOGY							
1000	SALARY AND WAGES	\$ 158,461.68	\$ 0.00	\$ 12,109.91		\$ 106,698.97	\$ 51,762.71	67.33
2000	EMPLOYEE BENEFITS	\$ 66,721.67	\$ 0.00	\$ 4,304.23		\$ 39,096.76	\$ 27,624.91	58.60
3000	PURCHASE SERVICES	\$ 60,000.00	\$ 0.00	\$ 14,217.50		\$ 40,438.75	\$ 19,561.25	67.40
62240	SPEECH/AUDIOLOGY	\$ 285,183.35	\$ 0.00	\$ 30,631.64		\$ 186,234.48	\$ 98,948.87	65.30
1	REGULAR	\$ 794,809.96	\$ 4,893.89	\$ 70,730.27		\$ 568,157.07	\$ 221,759.00	72.10
	PGM 7 ADULT							
	FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 6,000.00	\$ 0.00	\$ 43.75		\$ 1,331.25	\$ 4,668.75	22.19
2000	EMPLOYEE BENEFITS	\$ 459.00	\$ 0.00	\$ 3.34		\$ 101.82	\$ 357.18	22.18
6000	MATERIALS & SUPPLIES	\$ 900.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 900.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 7,359.00	\$ 0.00	\$ 47.09		\$ 1,433.07	\$ 5,925.93	19.47
7	ADULT	\$ 7,359.00	\$ 0.00	\$ 47.09		\$ 1,433.07	\$ 5,925.93	19.47
	PGM 9 NON LEA PROGRAMS							
	FUNC 68100 INSTRUCTIONAL TECHNOLOGY							
1000	SALARY AND WAGES	\$ 178,980.52	\$ 0.00	\$ 14,835.05		\$ 141,946.76	\$ 37,033.76	79.31
2000	EMPLOYEE BENEFITS	\$ 82,082.51	\$ 0.00	\$ 6,920.16		\$ 59,053.69	\$ 23,028.82	71.94
3000	PURCHASE SERVICES	\$ 154,727.00	\$ 0.00	\$ 21,469.68		\$ 78,196.35	\$ 76,530.65	50.54
5000	OTHER CHARGES	\$ 18,640.00	\$ 0.00	\$ 242.45		\$ 13,118.73	\$ 5,521.27	70.38
6000	MATERIALS & SUPPLIES	\$ 128,573.00	\$ 33,210.54	\$ 10,370.76		\$ 102,012.49	\$ 6,650.03	105.17
8000	CAPITAL OUTLAY	\$ 44,427.00	\$ 1,659.00	\$ 3,668.00		\$ 41,039.40	\$ 1,728.60	96.11
68100	INSTRUCTIONAL TECHNOLOGY	\$ 607,430.03	\$ 34,869.54	\$ 57,506.10		\$ 435,367.42	\$ 137,193.07	77.41
	FUNC 68200 INSTRUCTIONAL SUPPORT TECHNOLOGY							
1000	SALARY AND WAGES	\$ 309,151.36	\$ 0.00	\$ 27,499.99		\$ 298,169.94	\$ 10,981.42	96.45
2000	EMPLOYEE BENEFITS	\$ 122,927.35	\$ 0.00	\$ 9,989.27		\$ 107,423.58	\$ 15,503.77	87.39
3000	PURCHASE SERVICES	\$ 82,369.00	\$ 25,698.50	\$ 43,566.37		\$ 48,997.93	\$ 7,672.57	90.69
6000	MATERIALS & SUPPLIES	\$ 3,350.00	\$ 0.00	\$ 275.14		\$ 582.57	\$ 2,767.43	17.39
8000	CAPITAL OUTLAY	\$ 7,184.00	\$ 0.00	\$ 405.60		\$ 1,866.66	\$ 5,317.34	25.98
68200	INSTRUCTIONAL SUPPORT TECHNOLOGY	\$ 524,981.71	\$ 25,698.50	\$ 81,736.37		\$ 457,040.68	\$ 42,242.53	91.95
	FUNC 68305 STATE TECHNOLOGY GRANT							
3000	PURCHASE SERVICES	\$ 6,000.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 6,000.00	0.00
6000	MATERIALS & SUPPLIES	\$ 61,356.00	\$ 19,470.18	\$ 0.00		\$ 10,391.45	\$ 31,494.37	48.67
8000	CAPITAL OUTLAY	\$ 203,153.45	\$ 22,410.00	\$ 957.70		\$ 157,048.57	\$ 23,694.88	88.34
68305	STATE TECHNOLOGY GRANT	\$ 270,509.45	\$ 41,880.18	\$ 957.70		\$ 167,440.02	\$ 61,189.25	77.38
9	NON LEA PROGRAMS	\$ 1,402,921.19	\$ 102,448.22	\$ 140,200.17		\$ 1,059,848.12	\$ 240,624.85	82.85
000		\$ 6,727,089.52	\$ 191,938.42	\$ 635,895.70		\$ 5,222,819.87	\$ 1,312,331.23	80.49
90	DISTRICT WIDE	\$ 6,727,089.52	\$ 191,938.42	\$ 635,895.70		\$ 5,222,819.87	\$ 1,312,331.23	80.49
100	STATE/LOCAL FUNDS	\$ 24,273,830.42	\$ 232,438.12	\$ 2,069,410.41		\$ 18,239,852.37	\$ 5,801,539.93	76.10
	PJT 101 REMEDIAL SUMMER							
	C/C 90 DISTRICT WIDE							
	LOC 000							
	PGM 6 SUMMER							
	FUNC 61100 CLASSROOM INSTRUCTION							

POQUOSON CITY PUBLIC SCHOOLS
 PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT
 for Fiscal Year 2022 (2021-2022 FISCAL YEAR)
 Posted Only Figures
 Executed By: jhulstin

Page: 9
 Date: 06/02/22
 Time: 16:44:37

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	MAY	Expenditures Year-to-Date	Available Balance	Percent Used
1000	SALARY AND WAGES	\$ 55,988.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 81,201.95	\$ 25,213.95	145.03
2000	EMPLOYEE BENEFITS	\$ 4,285.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,211.55	\$ 1,926.55	144.96
6000	MATERIALS & SUPPLIES	\$ 1,000.00	\$ 479.54	\$ 0.00	\$ 0.00	\$ 477.96	\$ 42.50	95.75
61100	CLASSROOM INSTRUCTION	\$ 61,273.00	\$ 479.54	\$ 0.00	\$ 0.00	\$ 87,891.46	\$ 27,098.00	144.23
6	SUMMER	\$ 61,273.00	\$ 479.54	\$ 0.00	\$ 0.00	\$ 87,891.46	\$ 27,098.00	144.23
000		\$ 61,273.00	\$ 479.54	\$ 0.00	\$ 0.00	\$ 87,891.46	\$ 27,098.00	144.23
90	DISTRICT WIDE	\$ 61,273.00	\$ 479.54	\$ 0.00	\$ 0.00	\$ 87,891.46	\$ 27,098.00	144.23
101	REMEDIAL SUMMER	\$ 61,273.00	\$ 479.54	\$ 0.00	\$ 0.00	\$ 87,891.46	\$ 27,098.00	144.23

PJT 201 TITLE I NCLB

C/C 20

LOC 150 POQUOSON ELEMENTARY SCHOOL

PGM 1 REGULAR

FUNC 61100 CLASSROOM INSTRUCTION

1000	SALARY AND WAGES	\$ 66,175.20	\$ 0.00	\$ 7,388.00	\$ 66,630.62	\$ 455.42	100.69
2000	EMPLOYEE BENEFITS	\$ 18,643.41	\$ 0.00	\$ 2,343.99	\$ 19,274.50	\$ 631.09	103.39
4000	INTERNAL CHARGES	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000.00	0.00
5000	OTHER CHARGES	\$ 6,188.89	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,188.89	0.00
6000	MATERIALS & SUPPLIES	\$ 12,000.00	\$ 5,874.53	\$ 4,520.18	\$ 4,520.18	\$ 1,605.29	86.62
61100	CLASSROOM INSTRUCTION	\$ 105,007.50	\$ 5,874.53	\$ 14,252.17	\$ 90,425.30	\$ 8,707.67	91.71
1	REGULAR	\$ 105,007.50	\$ 5,874.53	\$ 14,252.17	\$ 90,425.30	\$ 8,707.67	91.71
150	POQUOSON ELEMENTARY SCHOOL	\$ 105,007.50	\$ 5,874.53	\$ 14,252.17	\$ 90,425.30	\$ 8,707.67	91.71
20		\$ 105,007.50	\$ 5,874.53	\$ 14,252.17	\$ 90,425.30	\$ 8,707.67	91.71
201	TITLE I NCLB	\$ 105,007.50	\$ 5,874.53	\$ 14,252.17	\$ 90,425.30	\$ 8,707.67	91.71

PJT 202 CARL PERKINS

C/C 30 SECONDARY

LOC 010 POQUOSON HIGH SCHOOL

PGM 1 REGULAR

FUNC 61100 CLASSROOM INSTRUCTION

8000	CAPITAL OUTLAY	\$ 21,436.83	\$ 0.00	\$ 6,752.80	\$ 11,274.21	\$ 10,162.62	52.59
61100	CLASSROOM INSTRUCTION	\$ 21,436.83	\$ 0.00	\$ 6,752.80	\$ 11,274.21	\$ 10,162.62	52.59
1	REGULAR	\$ 21,436.83	\$ 0.00	\$ 6,752.80	\$ 11,274.21	\$ 10,162.62	52.59
010	POQUOSON HIGH SCHOOL	\$ 21,436.83	\$ 0.00	\$ 6,752.80	\$ 11,274.21	\$ 10,162.62	52.59
30	SECONDARY	\$ 21,436.83	\$ 0.00	\$ 6,752.80	\$ 11,274.21	\$ 10,162.62	52.59
202	CARL PERKINS	\$ 21,436.83	\$ 0.00	\$ 6,752.80	\$ 11,274.21	\$ 10,162.62	52.59

PJT 203 VI-B

C/C 20

LOC 150 POQUOSON ELEMENTARY SCHOOL

PGM 2 SPECIAL

POQUOSON CITY PUBLIC SCHOOLS
 PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT
 for Fiscal Year 2022 (2021-2022 FISCAL YEAR)
 Posted Only Figures
 Executed By: jhulstin

Page: 10
 Date: 06/02/22
 Time: 16:44:38

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	Expenditures MAY	Expenditures Year-to-Date	Available Balance	Percent Used

FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 293,218.36	\$ 0.00	\$ 7,053.85	\$ 70,253.07	\$ 222,965.29	23.96	
2000	EMPLOYEE BENEFITS	\$ 92,585.12	\$ 0.00	\$ 3,923.51	\$ 36,395.94	\$ 56,189.18	39.31	
3000	PURCHASE SERVICES	\$ 94.25	\$ 0.00	\$ 0.00	\$ 243.63	\$ 149.38	258.49	
6000	MATERIALS & SUPPLIES	\$ 5,001.38	\$ 0.00	\$ 379.21	\$ 5,383.87	\$ 382.49	107.65	

61100	CLASSROOM INSTRUCTION	\$ 390,899.11	\$ 0.00	\$ 11,356.57	\$ 112,276.51	\$ 278,622.60	28.72	

2	SPECIAL	\$ 390,899.11	\$ 0.00	\$ 11,356.57	\$ 112,276.51	\$ 278,622.60	28.72	

150	POQUOSON ELEMENTARY SCHOOL	\$ 390,899.11	\$ 0.00	\$ 11,356.57	\$ 112,276.51	\$ 278,622.60	28.72	

LOC 160 POQUOSON PRIMARY SCHOOL								
PGM 2 SPECIAL								

FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 30,238.75	\$ 0.00	\$ 2,103.26	\$ 26,848.22	\$ 3,390.53	88.79	
2000	EMPLOYEE BENEFITS	\$ 40,791.85	\$ 0.00	\$ 1,365.86	\$ 12,762.88	\$ 28,028.97	31.29	
3000	PURCHASE SERVICES	\$ 89.15	\$ 0.00	\$ 0.00	\$ 419.08	\$ 329.93	470.08	
6000	MATERIALS & SUPPLIES	\$ 10,463.55	\$ 0.00	\$ 2,830.21	\$ 5,111.24	\$ 5,352.31	48.85	
8000	CAPITAL OUTLAY	\$ 93,408.98	\$ 93,408.98	\$ 0.00	\$ 0.00	\$ 0.00	100.00	

61100	CLASSROOM INSTRUCTION	\$ 174,992.28	\$ 93,408.98	\$ 6,299.33	\$ 45,141.42	\$ 36,441.88	79.18	

2	SPECIAL	\$ 174,992.28	\$ 93,408.98	\$ 6,299.33	\$ 45,141.42	\$ 36,441.88	79.18	

160	POQUOSON PRIMARY SCHOOL	\$ 174,992.28	\$ 93,408.98	\$ 6,299.33	\$ 45,141.42	\$ 36,441.88	79.18	

20		\$ 565,891.39	\$ 93,408.98	\$ 17,655.90	\$ 157,417.93	\$ 315,064.48	44.32	

C/C 30 SECONDARY								

LOC 010 POQUOSON HIGH SCHOOL								
PGM 2 SPECIAL								

FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 54,491.75	\$ 0.00	\$ 4,540.97	\$ 41,397.66	\$ 13,094.09	75.97	
2000	EMPLOYEE BENEFITS	\$ 15,869.13	\$ 0.00	\$ 2,369.56	\$ 21,374.50	\$ 5,505.37	134.69	
3000	PURCHASE SERVICES	\$ 3,038.25	\$ 0.00	\$ 1,230.00	\$ 1,260.00	\$ 1,778.25	41.47	
6000	MATERIALS & SUPPLIES	\$ 323.50	\$ 0.00	\$ 415.76	\$ 415.76	\$ 92.26	128.52	

61100	CLASSROOM INSTRUCTION	\$ 73,722.63	\$ 0.00	\$ 8,556.29	\$ 64,447.92	\$ 9,274.71	87.42	

2	SPECIAL	\$ 73,722.63	\$ 0.00	\$ 8,556.29	\$ 64,447.92	\$ 9,274.71	87.42	

010	POQUOSON HIGH SCHOOL	\$ 73,722.63	\$ 0.00	\$ 8,556.29	\$ 64,447.92	\$ 9,274.71	87.42	

LOC 130 POQUOSON MIDDLE SCHOOL								
PGM 2 SPECIAL								

FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 138,718.75	\$ 0.00	\$ 11,559.93	\$ 109,045.67	\$ 29,673.08	78.61	
2000	EMPLOYEE BENEFITS	\$ 46,652.75	\$ 0.00	\$ 4,745.61	\$ 43,148.07	\$ 3,504.68	92.49	
3000	PURCHASE SERVICES	\$ 1,038.25	\$ 0.00	\$ 0.00	\$ 555.00	\$ 483.25	53.46	
6000	MATERIALS & SUPPLIES	\$ 536.37	\$ 0.00	\$ 304.00	\$ 683.77	\$ 147.40	127.48	

61100	CLASSROOM INSTRUCTION	\$ 186,946.12	\$ 0.00	\$ 16,609.54	\$ 153,432.51	\$ 33,513.61	82.07	

2	SPECIAL	\$ 186,946.12	\$ 0.00	\$ 16,609.54	\$ 153,432.51	\$ 33,513.61	82.07	

130	POQUOSON MIDDLE SCHOOL	\$ 186,946.12	\$ 0.00	\$ 16,609.54	\$ 153,432.51	\$ 33,513.61	82.07	

30	SECONDARY	\$ 260,668.75	\$ 0.00	\$ 25,165.83	\$ 217,880.43	\$ 42,788.32	83.59	

POQUOSON CITY PUBLIC SCHOOLS
 PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT
 for Fiscal Year 2022 (2021-2022 FISCAL YEAR)
 Posted Only Figures
 Executed By: jhulstin

Page: 11
 Date: 06/02/22
 Time: 16:44:38

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	Expenditures MAY	Expenditures Year-to-Date	Available Balance	Percent Used
203	VI-B	\$ 826,560.14	\$ 93,408.98	\$ 42,821.73	\$ 375,298.36	\$ 357,852.80	56.71	

PJT 204 TITLE II

C/C 20

LOC 150 POQUOSON ELEMENTARY SCHOOL

PGM 1 REGULAR

FUNC 61100 CLASSROOM INSTRUCTION

1000	SALARY AND WAGES	\$ 34,127.90	\$ 0.00	\$ 0.00	\$ 34,127.24	\$ 0.66	100.00
------	------------------	--------------	---------	---------	--------------	---------	--------

PJT 205 TITLE IV

C/C 20

LOC 150 POQUOSON ELEMENTARY SCHOOL

PGM 1 REGULAR

FUNC 61100 CLASSROOM INSTRUCTION

3000	PURCHASE SERVICES	\$ 1,725.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,725.00	0.00
6000	MATERIALS & SUPPLIES	\$ 90.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 90.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 1,815.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,815.00	0.00
1	REGULAR	\$ 1,815.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,815.00	0.00
150	POQUOSON ELEMENTARY SCHOOL	\$ 1,815.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,815.00	0.00

LOC 160 POQUOSON PRIMARY SCHOOL

PGM 1 REGULAR

FUNC 61100 CLASSROOM INSTRUCTION

3000	PURCHASE SERVICES	\$ 1,725.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,725.00	0.00
6000	MATERIALS & SUPPLIES	\$ 80.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 80.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 1,805.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,805.00	0.00
1	REGULAR	\$ 1,805.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,805.00	0.00
160	POQUOSON PRIMARY SCHOOL	\$ 1,805.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,805.00	0.00
20		\$ 3,620.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,620.00	0.00

C/C 30 SECONDARY

LOC 010 POQUOSON HIGH SCHOOL

PGM 1 REGULAR

FUNC 61100 CLASSROOM INSTRUCTION

3000	PURCHASE SERVICES	\$ 2,750.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,750.00	0.00
6000	MATERIALS & SUPPLIES	\$ 175.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 175.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 2,925.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,925.00	0.00
1	REGULAR	\$ 2,925.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,925.00	0.00
010	POQUOSON HIGH SCHOOL	\$ 2,925.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,925.00	0.00

LOC 130 POQUOSON MIDDLE SCHOOL

PGM 1 REGULAR

POQUOSON CITY PUBLIC SCHOOLS
PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT
for Fiscal Year 2022 (2021-2022 FISCAL YEAR)
Posted Only Figures
Executed By: jhulstin

Page: 12
Date: 06/02/22
Time: 16:44:38

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	MAY	Expenditures Year-to-Date	Available Balance	Percent Used

	FUNC 61100 CLASSROOM INSTRUCTION							
3000	PURCHASE SERVICES	\$ 2,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,500.00	0.00
6000	MATERIALS & SUPPLIES	\$ 135.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 135.00	0.00

61100	CLASSROOM INSTRUCTION	\$ 2,635.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,635.00	0.00

1	REGULAR	\$ 2,635.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,635.00	0.00

130	POQUOSON MIDDLE SCHOOL	\$ 2,635.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,635.00	0.00

30	SECONDARY	\$ 5,560.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,560.00	0.00

C/C 90 DISTRICT WIDE

LOC 000

PGM 1 REGULAR

	FUNC 61100 CLASSROOM INSTRUCTION							
3000	PURCHASE SERVICES	\$ 750.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 750.00	0.00
6000	MATERIALS & SUPPLIES	\$ 70.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 70.00	0.00

61100	CLASSROOM INSTRUCTION	\$ 820.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 820.00	0.00

1	REGULAR	\$ 820.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 820.00	0.00

000		\$ 820.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 820.00	0.00

90	DISTRICT WIDE	\$ 820.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 820.00	0.00

205	TITLE IV	\$ 10,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 10,000.00	0.00

PJT 207 PRESCHOOL HANDICAPPED

C/C 20

LOC 160 POQUOSON PRIMARY SCHOOL

PGM 1 REGULAR

	FUNC 61100 CLASSROOM INSTRUCTION							
3000	PURCHASE SERVICES	\$ 19,596.10	\$ 0.00	\$ 1,872.28	\$ 9,020.02	\$ 10,576.08	\$ 46.03	
6000	MATERIALS & SUPPLIES	\$ 7,195.00	\$ 5,485.06	\$ 15.19	\$ 1,182.49	\$ 527.45	\$ 92.67	

61100	CLASSROOM INSTRUCTION	\$ 26,791.10	\$ 5,485.06	\$ 1,887.47	\$ 10,202.51	\$ 11,103.53	\$ 58.56	

1	REGULAR	\$ 26,791.10	\$ 5,485.06	\$ 1,887.47	\$ 10,202.51	\$ 11,103.53	\$ 58.56	

160	POQUOSON PRIMARY SCHOOL	\$ 26,791.10	\$ 5,485.06	\$ 1,887.47	\$ 10,202.51	\$ 11,103.53	\$ 58.56	

20		\$ 26,791.10	\$ 5,485.06	\$ 1,887.47	\$ 10,202.51	\$ 11,103.53	\$ 58.56	

207	PRESCHOOL HANDICAPPED	\$ 26,791.10	\$ 5,485.06	\$ 1,887.47	\$ 10,202.51	\$ 11,103.53	\$ 58.56	

PJT 208 IMPACT AID

C/C 30 SECONDARY

LOC 010 POQUOSON HIGH SCHOOL

PGM 1 REGULAR

	FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 41,930.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 41,930.00	\$ 0.00	
2000	EMPLOYEE BENEFITS	\$ 12,078.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 12,078.00	\$ 0.00	
3000	PURCHASE SERVICES	\$ 60,223.00	\$ 0.00	\$ 0.00	\$ 13,030.74	\$ 47,192.26	\$ 21.64	

POQUOSON CITY PUBLIC SCHOOLS
PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT
for Fiscal Year 2022 (2021-2022 FISCAL YEAR)
Posted Only Figures
Executed By: jhulstin

Page: 13
Date: 06/02/22
Time: 16:44:38

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	Expenditures MAY	Expenditures Year-to-Date	Available Balance	Percent Used
6000	MATERIALS & SUPPLIES	\$ 10,000.00	\$ 0.00	\$ 16,963.00	\$ 16,963.00	\$ 6,963.00	169.63	
8000	CAPITAL OUTLAY	\$ 28,769.00	\$ 16,643.04	\$ 0.00	\$ 53,681.51	\$ 41,555.55	244.45	
61100	CLASSROOM INSTRUCTION	\$ 153,000.00	\$ 16,643.04	\$ 16,963.00	\$ 83,675.25	\$ 52,681.71	65.57	
1	REGULAR	\$ 153,000.00	\$ 16,643.04	\$ 16,963.00	\$ 83,675.25	\$ 52,681.71	65.57	
010	POQUOSON HIGH SCHOOL	\$ 153,000.00	\$ 16,643.04	\$ 16,963.00	\$ 83,675.25	\$ 52,681.71	65.57	
30	SECONDARY	\$ 153,000.00	\$ 16,643.04	\$ 16,963.00	\$ 83,675.25	\$ 52,681.71	65.57	
208	IMPACT AID	\$ 153,000.00	\$ 16,643.04	\$ 16,963.00	\$ 83,675.25	\$ 52,681.71	65.57	

PJT 210 SCHOOL FOOD

C/C 90 DISTRICT WIDE

LOC 000

PGM 0

FUNC 65100 SCHOOL FOOD

5000	OTHER CHARGES	\$ 1,165,000.00	\$ 0.00	\$ 111,797.02	\$ 1,012,170.62	\$ 152,829.38	86.88	
65100	SCHOOL FOOD	\$ 1,165,000.00	\$ 0.00	\$ 111,797.02	\$ 1,012,170.62	\$ 152,829.38	86.88	
0		\$ 1,165,000.00	\$ 0.00	\$ 111,797.02	\$ 1,012,170.62	\$ 152,829.38	86.88	
000		\$ 1,165,000.00	\$ 0.00	\$ 111,797.02	\$ 1,012,170.62	\$ 152,829.38	86.88	
90	DISTRICT WIDE	\$ 1,165,000.00	\$ 0.00	\$ 111,797.02	\$ 1,012,170.62	\$ 152,829.38	86.88	
210	SCHOOL FOOD	\$ 1,165,000.00	\$ 0.00	\$ 111,797.02	\$ 1,012,170.62	\$ 152,829.38	86.88	

PJT 211 DODEA VTSS

C/C 20

LOC 150 POQUOSON ELEMENTARY SCHOOL

PGM 1 REGULAR

FUNC 61100 CLASSROOM INSTRUCTION

1000	SALARY AND WAGES	\$ 46,780.00	\$ 0.00	\$ 0.00	\$ 10,928.60	\$ 35,851.40	23.36	
2000	EMPLOYEE BENEFITS	\$ 7,003.51	\$ 0.00	\$ 0.00	\$ 836.03	\$ 6,167.48	11.94	
3000	PURCHASE SERVICES	\$ 24,255.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 24,255.00	0.00	
5000	OTHER CHARGES	\$ 42,955.09	\$ 0.00	\$ 0.00	\$ 1,927.24	\$ 41,027.85	4.49	
6000	MATERIALS & SUPPLIES	\$ 71,697.85	\$ 0.00	\$ 0.00	\$ 6,599.00	\$ 65,098.85	9.20	
8000	CAPITAL OUTLAY	\$ 175.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 175.00	0.00	
61100	CLASSROOM INSTRUCTION	\$ 192,866.45	\$ 0.00	\$ 0.00	\$ 20,290.87	\$ 172,575.58	10.52	
1	REGULAR	\$ 192,866.45	\$ 0.00	\$ 0.00	\$ 20,290.87	\$ 172,575.58	10.52	
150	POQUOSON ELEMENTARY SCHOOL	\$ 192,866.45	\$ 0.00	\$ 0.00	\$ 20,290.87	\$ 172,575.58	10.52	
20		\$ 192,866.45	\$ 0.00	\$ 0.00	\$ 20,290.87	\$ 172,575.58	10.52	
211	DODEA VTSS	\$ 192,866.45	\$ 0.00	\$ 0.00	\$ 20,290.87	\$ 172,575.58	10.52	

PJT 212 CARES ACT

C/C 90 DISTRICT WIDE

LOC 000

PGM 0

POQUOSON CITY PUBLIC SCHOOLS
 PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT
 for Fiscal Year 2022 (2021-2022 FISCAL YEAR)
 Posted Only Figures
 Executed By: jhulstin

Page: 14
 Date: 06/02/22
 Time: 16:44:38

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	MAY	Expenditures Year-to-Date	Available Balance	Percent Used

FUNC 61100 CLASSROOM INSTRUCTION								
3000	PURCHASE SERVICES	\$ 19,400.00	\$ 0.00	\$ 0.00	\$ 19,400.00	\$ 0.00	100.00	
6000	MATERIALS & SUPPLIES	\$ 6,333.75	\$ 0.00	\$ 0.00	\$ 6,333.75	\$ 0.00	100.00	

61100	CLASSROOM INSTRUCTION	\$ 25,733.75	\$ 0.00	\$ 0.00	\$ 25,733.75	\$ 0.00	100.00	

0		\$ 25,733.75	\$ 0.00	\$ 0.00	\$ 25,733.75	\$ 0.00	100.00	

000		\$ 25,733.75	\$ 0.00	\$ 0.00	\$ 25,733.75	\$ 0.00	100.00	

90	DISTRICT WIDE	\$ 25,733.75	\$ 0.00	\$ 0.00	\$ 25,733.75	\$ 0.00	100.00	

212	CARES ACT	\$ 25,733.75	\$ 0.00	\$ 0.00	\$ 25,733.75	\$ 0.00	100.00	

PJT 213 CARES GEER & ESSER

C/C 90 DISTRICT WIDE

LOC 000

PGM 0

FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 3,250.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,250.00	0.00	
2000	EMPLOYEE BENEFITS	\$ 248.66	\$ 0.00	\$ 0.00	\$ 0.00	\$ 248.66	0.00	

61100	CLASSROOM INSTRUCTION	\$ 3,498.66	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,498.66	0.00	

FUNC 64100 OPERATION AND MAINTENANCE								
6000	MATERIALS & SUPPLIES	\$ 13,121.01	\$ 0.00	\$ 0.00	\$ 0.00	\$ 13,121.01	0.00	

0		\$ 16,619.67	\$ 0.00	\$ 0.00	\$ 0.00	\$ 16,619.67	0.00	

PGM 2 SPECIAL

FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 637.50	\$ 0.00	\$ 0.00	\$ 0.00	\$ 637.50	0.00	
2000	EMPLOYEE BENEFITS	\$ 48.77	\$ 0.00	\$ 0.00	\$ 0.00	\$ 48.77	0.00	
6000	MATERIALS & SUPPLIES	\$ 3,578.09	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,578.09	0.00	

61100	CLASSROOM INSTRUCTION	\$ 4,264.36	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,264.36	0.00	

2	SPECIAL	\$ 4,264.36	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,264.36	0.00	

PGM 9 NON LEA PROGRAMS

FUNC 68100 INSTRUCTIONAL TECHNOLOGY								
6000	MATERIALS & SUPPLIES	\$ 5,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,000.00	0.00	

000		\$ 25,884.03	\$ 0.00	\$ 0.00	\$ 0.00	\$ 25,884.03	0.00	

90	DISTRICT WIDE	\$ 25,884.03	\$ 0.00	\$ 0.00	\$ 0.00	\$ 25,884.03	0.00	

213	CARES GEER & ESSER	\$ 25,884.03	\$ 0.00	\$ 0.00	\$ 0.00	\$ 25,884.03	0.00	

PJT 214 CARES ACT ESSER II

C/C 90 DISTRICT WIDE

LOC 000

PGM 0

FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 76,788.00	\$ 0.00	\$ 4,271.25	\$ 51,565.80	\$ 25,222.20	67.15	
2000	EMPLOYEE BENEFITS	\$ 17,277.00	\$ 0.00	\$ 1,754.65	\$ 9,656.73	\$ 7,620.27	55.89	

POQUOSON CITY PUBLIC SCHOOLS
PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT
for Fiscal Year 2022 (2021-2022 FISCAL YEAR)
Posted Only Figures
Executed By: jhulstin

Page: 15
Date: 06/02/22
Time: 16:44:38

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	MAY	Expenditures Year-to-Date	Available Balance	Percent Used
3000	PURCHASE SERVICES	\$ 43,270.00	\$ 0.00	\$ 0.00		\$ 43,095.00	\$ 175.00	99.60
6000	MATERIALS & SUPPLIES	\$ 69,393.80	\$ 0.00	\$ 0.00		\$ 66,746.77	\$ 2,647.03	96.19
61100	CLASSROOM INSTRUCTION	\$ 206,728.80	\$ 0.00	\$ 6,025.90		\$ 171,064.30	\$ 35,664.50	82.75
0		\$ 206,728.80	\$ 0.00	\$ 6,025.90		\$ 171,064.30	\$ 35,664.50	82.75
000		\$ 206,728.80	\$ 0.00	\$ 6,025.90		\$ 171,064.30	\$ 35,664.50	82.75
90	DISTRICT WIDE	\$ 206,728.80	\$ 0.00	\$ 6,025.90		\$ 171,064.30	\$ 35,664.50	82.75
214	CARES ACT ESSER II	\$ 206,728.80	\$ 0.00	\$ 6,025.90		\$ 171,064.30	\$ 35,664.50	82.75
PJT 215 CARES ACT ESSER III								
C/C 90 DISTRICT WIDE								
LOC 000								
PGM 0								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 292,408.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 292,408.00	0.00
2000	EMPLOYEE BENEFITS	\$ 69,050.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 69,050.00	0.00
3000	PURCHASE SERVICES	\$ 10,000.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 10,000.00	0.00
6000	MATERIALS & SUPPLIES	\$ 92,825.53	\$ 0.00	\$ 0.00		\$ 81,432.00	\$ 11,393.53	87.73
61100	CLASSROOM INSTRUCTION	\$ 464,283.53	\$ 0.00	\$ 0.00		\$ 81,432.00	\$ 382,851.53	17.54
0		\$ 464,283.53	\$ 0.00	\$ 0.00		\$ 81,432.00	\$ 382,851.53	17.54
000		\$ 464,283.53	\$ 0.00	\$ 0.00		\$ 81,432.00	\$ 382,851.53	17.54
90	DISTRICT WIDE	\$ 464,283.53	\$ 0.00	\$ 0.00		\$ 81,432.00	\$ 382,851.53	17.54
215	CARES ACT ESSER III	\$ 464,283.53	\$ 0.00	\$ 0.00		\$ 81,432.00	\$ 382,851.53	17.54
PJT 216 CARES ESSER III SET ASIDE								
C/C 30 SECONDARY								
LOC 010 POQUOSON HIGH SCHOOL								
PGM 1 REGULAR								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 19,740.00	\$ 0.00	\$ 110.00		\$ 745.00	\$ 18,995.00	3.77
2000	EMPLOYEE BENEFITS	\$ 1,510.11	\$ 0.00	\$ 8.42		\$ 56.99	\$ 1,453.12	3.77
61100	CLASSROOM INSTRUCTION	\$ 21,250.11	\$ 0.00	\$ 118.42		\$ 801.99	\$ 20,448.12	3.77
1	REGULAR	\$ 21,250.11	\$ 0.00	\$ 118.42		\$ 801.99	\$ 20,448.12	3.77
010	POQUOSON HIGH SCHOOL	\$ 21,250.11	\$ 0.00	\$ 118.42		\$ 801.99	\$ 20,448.12	3.77
LOC 130 POQUOSON MIDDLE SCHOOL								
PGM 1 REGULAR								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 19,740.00	\$ 0.00	\$ 375.00		\$ 1,360.00	\$ 18,380.00	6.89
2000	EMPLOYEE BENEFITS	\$ 1,510.11	\$ 0.00	\$ 28.69		\$ 104.04	\$ 1,406.07	6.89
61100	CLASSROOM INSTRUCTION	\$ 21,250.11	\$ 0.00	\$ 403.69		\$ 1,464.04	\$ 19,786.07	6.89
1	REGULAR	\$ 21,250.11	\$ 0.00	\$ 403.69		\$ 1,464.04	\$ 19,786.07	6.89

POQUOSON CITY PUBLIC SCHOOLS
PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT
for Fiscal Year 2022 (2021-2022 FISCAL YEAR)
Posted Only Figures
Executed By: jhulstin

Page: 16
Date: 06/02/22
Time: 16:44:38

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	Expenditures MAY	Expenditures Year-to-Date	Available Balance	Percent Used
130	POQUOSON MIDDLE SCHOOL	\$ 21,250.11	\$ 0.00	\$ 403.69	\$ 1,464.04	\$ 19,786.07	6.89	
30	SECONDARY	\$ 42,500.22	\$ 0.00	\$ 522.11	\$ 2,266.03	\$ 40,234.19	5.33	
216	CARES ESSER III SET ASIDE	\$ 42,500.22	\$ 0.00	\$ 522.11	\$ 2,266.03	\$ 40,234.19	5.33	

PJT 217 CARES GEER II & ESSER II BUS DRIVER INCENTIVE

C/C 90 DISTRICT WIDE

LOC 000

PGM 0

FUNC 63100 TRANSPORTATION

1000	SALARY AND WAGES	\$ 12,710.00	\$ 0.00	\$ 0.00	\$ 12,710.00	\$ 0.00	100.00
2000	EMPLOYEE BENEFITS	\$ 972.33	\$ 0.00	\$ 0.00	\$ 972.33	\$ 0.00	100.00
63100	TRANSPORTATION	\$ 13,682.33	\$ 0.00	\$ 0.00	\$ 13,682.33	\$ 0.00	100.00
0		\$ 13,682.33	\$ 0.00	\$ 0.00	\$ 13,682.33	\$ 0.00	100.00
000		\$ 13,682.33	\$ 0.00	\$ 0.00	\$ 13,682.33	\$ 0.00	100.00
90	DISTRICT WIDE	\$ 13,682.33	\$ 0.00	\$ 0.00	\$ 13,682.33	\$ 0.00	100.00
217	CARES GEER II & ESSER II BUS DRI	\$ 13,682.33	\$ 0.00	\$ 0.00	\$ 13,682.33	\$ 0.00	100.00

PJT 218 VDH VISSTA

C/C 90 DISTRICT WIDE

LOC 000

PGM 0

FUNC 62220 HEALTH

1000	SALARY AND WAGES	\$ 88,975.40	\$ 0.00	\$ 0.00	\$ 13,406.71	\$ 75,568.69	15.07
2000	EMPLOYEE BENEFITS	\$ 21,838.03	\$ 0.00	\$ 0.00	\$ 5,071.35	\$ 16,766.68	23.22
6000	MATERIALS & SUPPLIES	\$ 22,081.34	\$ 0.00	\$ 0.00	\$ 0.00	\$ 22,081.34	0.00
62220	HEALTH	\$ 132,894.77	\$ 0.00	\$ 0.00	\$ 18,478.06	\$ 114,416.71	13.90
0		\$ 132,894.77	\$ 0.00	\$ 0.00	\$ 18,478.06	\$ 114,416.71	13.90
000		\$ 132,894.77	\$ 0.00	\$ 0.00	\$ 18,478.06	\$ 114,416.71	13.90
90	DISTRICT WIDE	\$ 132,894.77	\$ 0.00	\$ 0.00	\$ 18,478.06	\$ 114,416.71	13.90
218	VDH VISSTA	\$ 132,894.77	\$ 0.00	\$ 0.00	\$ 18,478.06	\$ 114,416.71	13.90
GRAND TOTAL		\$ 27,781,600.77	\$ 354,329.27	\$ 2,270,432.61	\$ 20,277,864.66	\$ 7,149,406.84	74.27

Poquoson City Public Schools
Revenue Summary Report
May 31, 2022

Page: 1
Date: 06/02/22
Time: 16:45:28

Code	Description	Estimated Revenue	Est. Revenue For	MAY	For	Revenue MAY	Revenue YTD	Unrealized Balance	Percent Real
FD 1 GENERAL FUND									
CAT 1 LOCAL FUNDS									
1602020	ATHLETIC FEES	\$ 38,000.00	\$	0.00	\$	0.00	\$ 35,250.00	\$ 2,750.00	92.76
1612040	SCHOOL FOOD SERVICE	\$ 45,758.00	\$	0.00	\$	0.00	\$ 37,595.59	\$ 8,162.41	82.16
1899120	MISCELLANEOUS/OTHER FUNDS	\$ 25,000.00	\$	0.00	\$	880.21	\$ 54,443.07	\$ 29,443.07	217.77
1899121	IN SCHOOL PAYROLL RECEIPTS	\$ 18,898.50	\$	0.00	\$	0.00	\$ 18,898.49	\$ 0.01	100.00
1900110	E-RATE	\$ 11,000.00	\$	0.00	\$	0.00	\$ 10,713.70	\$ 286.30	97.40
5105000	OPERATION	\$ 10,428,429.00	\$	0.00	\$	750,035.00	\$ 7,365,258.12	\$ 3,063,170.88	70.63
5105011	CITY FUND TECHNOLOGY	\$ 34,000.00	\$	0.00	\$	0.00	\$ 0.00	\$ 34,000.00	0.00
5105012	CITY AUDIT BALANCE	\$ 318,272.00	\$	0.00	\$	0.00	\$ 318,272.00	\$ 0.00	100.00
5105013	CITY CAPITAL PROJECTS	\$ 53,825.00	\$	0.00	\$	4,709.69	\$ 51,806.57	\$ 2,018.43	96.25
1	LOCAL FUNDS	\$ 10,973,182.50	\$	0.00	\$	755,624.90	\$ 7,892,237.54	\$ 3,080,944.96	71.92
CAT 2 STATE FUNDS									
2402020	BASIC AID	\$ 6,427,502.00	\$	0.00	\$	475,225.17	\$ 5,620,076.83	\$ 807,425.17	87.44
2402030	GED ISAPF FUNDING	\$ 8,386.00	\$	0.00	\$	1,829.61	\$ 6,403.64	\$ 1,982.36	76.36
2402040	REMEDIAL SUMMER SCHOOL	\$ 35,348.00	\$	0.00	\$	6,554.37	\$ 29,494.63	\$ 5,853.37	83.44
2402050	FOSTER REGULAR ED STUDENTS	\$ 28.00	\$	0.00	\$	1,504.67	\$ 1,504.67	\$ 1,476.67	5373.82
2402070	GIFTED AND TALENTED	\$ 67,745.00	\$	0.00	\$	5,457.05	\$ 61,251.95	\$ 6,493.05	90.42
2402080	REMEDIAL SOQ	\$ 69,048.00	\$	0.00	\$	5,561.82	\$ 62,429.19	\$ 6,618.81	90.41
2402110	COMPENSATION SUPPLEMENT	\$ 415,640.00	\$	0.00	\$	33,473.39	\$ 375,768.61	\$ 39,871.39	90.41
2402120	SPECIAL EDUCATION SOQ	\$ 866,353.00	\$	0.00	\$	69,786.27	\$ 783,312.73	\$ 83,040.27	90.41
2402140	TEXTBOOK PAYMENTS	\$ 140,010.00	\$	0.00	\$	11,278.22	\$ 126,590.78	\$ 13,419.22	90.42
2402150	SCHOOL FOOD PAYMENTS	\$ 5,914.00	\$	0.00	\$	0.00	\$ 8,818.79	\$ 2,904.79	149.12
2402170	VOCATIONAL ED.SQ	\$ 102,920.00	\$	0.00	\$	8,290.49	\$ 93,055.51	\$ 9,864.49	90.42
2402210	SOCIAL SECURITY INSTRUCTIONAL	\$ 388,230.00	\$	0.00	\$	31,272.68	\$ 351,018.31	\$ 37,211.69	90.42
2402230	TEACHER RETIREMENT-INSTRUCTIONAL	\$ 905,436.00	\$	0.00	\$	72,934.63	\$ 818,650.37	\$ 86,785.63	90.42
2402280	EARLY READING/INTERVENTION	\$ 20,147.00	\$	0.00	\$	10,175.45	\$ 45,789.55	\$ 25,642.55	227.28
2402410	GROUP LIFE	\$ 27,359.00	\$	0.00	\$	2,203.73	\$ 24,736.27	\$ 2,622.73	90.41
2402460	HOMEBOUND	\$ 7,728.00	\$	0.00	\$	0.00	\$ 0.00	\$ 7,728.00	0.00
2402480	SPECIAL ED REGIONAL PROGRAM	\$ 268,142.00	\$	0.00	\$	30,564.91	\$ 137,542.08	\$ 130,599.92	51.29
2402510	CAREER & TECHNICAL EDUCATION	\$ 10,550.00	\$	0.00	\$	0.00	\$ 0.00	\$ 10,550.00	0.00
2402650	AT RISK SOQ	\$ 37,803.00	\$	0.00	\$	3,046.07	\$ 34,183.93	\$ 3,619.07	90.43
2402810	VIRGINIA PRESCHOOL INITIATIVE	\$ 21,692.00	\$	0.00	\$	3,505.63	\$ 15,775.37	\$ 5,916.63	72.72
2402811	COMMUNITY PROVIDER ADD-ON FUNDS	\$ 7,500.00	\$	0.00	\$	0.00	\$ 0.00	\$ 7,500.00	0.00
2402860	SUPPLEMENTAL LOTTERY PER PUPIL AL	\$ 526,700.00	\$	0.00	\$	95,008.73	\$ 427,539.27	\$ 99,160.73	81.17
2402910	MENTOR TEACHER PROGRAM	\$ 1,351.00	\$	0.00	\$	178.02	\$ 1,109.98	\$ 241.02	82.16
2402994	DOE SECURITY GRANT	\$ 5,688.00	\$	0.00	\$	0.00	\$ 0.00	\$ 5,688.00	0.00
2403080	SALES TAX	\$ 2,522,698.00	\$	0.00	\$	271,222.00	\$ 2,502,643.76	\$ 20,054.24	99.21
2403090	BSL	\$ 3,615.00	\$	0.00	\$	136.89	\$ 2,574.11	\$ 1,040.89	71.21
2403340	CTE EQUIPMENT SCHOOL DIV HIGH DEM	\$ 2,958.48	\$	0.00	\$	0.00	\$ 0.00	\$ 2,958.48	0.00
2403360	CTE STEM-H INDUSTRY CREDENTIALS	\$ 630.28	\$	0.00	\$	0.00	\$ 0.00	\$ 630.28	0.00
2403470	SCHOOL BREAKFAST	\$ 0.00	\$	0.00	\$	4,075.16	\$ 18,338.22	\$ 18,338.22	100.00
2403472	SCHOOL MEALS EXPANSION	\$ 3,188.00	\$	0.00	\$	0.00	\$ 0.00	\$ 3,188.00	0.00
2403490	INDUSTRY CERTIFICATION COSTS	\$ 1,678.40	\$	0.00	\$	0.00	\$ 0.00	\$ 1,678.40	0.00
2403650	WORKPLACE READINESS SKILLS ASSESS	\$ 389.08	\$	0.00	\$	0.00	\$ 0.00	\$ 389.08	0.00
2403990	NATIONAL BOARD CERTIFICATION BONU	\$ 7,500.00	\$	0.00	\$	0.00	\$ 7,500.00	\$ 0.00	100.00
2404050	SOL ALGEBRA READINESS	\$ 9,045.00	\$	0.00	\$	1,644.00	\$ 7,398.00	\$ 1,647.00	81.79
2404150	PROJECT GRADUATION	\$ 3,758.00	\$	0.00	\$	662.37	\$ 2,980.63	\$ 777.37	79.31
2404270	PBIS of the VTSS	\$ 40,327.68	\$	0.00	\$	0.00	\$ 40,327.68	\$ 0.00	100.00
2408680	NO LOSS FUNDING	\$ 119,758.00	\$	0.00	\$	0.00	\$ 0.00	\$ 119,758.00	0.00
2408740	LEARNING LOSS PPA	\$ 25,925.00	\$	0.00	\$	0.00	\$ 25,925.00	\$ 0.00	100.00
2408830	ALBUTEROL & VALVED HOLDING CHAMBE	\$ 247.55	\$	0.00	\$	0.00	\$ 247.55	\$ 0.00	100.00
2500000	DIRECT SERVICES	\$ 35,000.00	\$	0.00	\$	2,668.79	\$ 21,282.02	\$ 13,717.98	60.81
4104050	VPSA FUNDING FOR TECHNOLOGY	\$ 154,000.00	\$	0.00	\$	0.00	\$ 0.00	\$ 154,000.00	0.00
4104051	VPSA TECHNOLOGY CARRYOVER COMBINE	\$ 63,982.45	\$	0.00	\$	0.00	\$ 0.00	\$ 63,982.45	0.00
2	STATE FUNDS	\$ 13,361,920.92	\$	0.00	\$	1,148,260.12	\$ 11,654,269.43	\$ 1,707,651.49	87.22
CAT 3 FEDERAL FUNDS									
10.5530	SCHOOL BREAKFAST	\$ 328,000.00	\$	58,000.00	\$	32,447.88	\$ 271,073.48	\$ 56,926.52	82.64
10.5550	SCHOOL LUNCH	\$ 837,000.00	\$	92,000.00	\$	77,311.56	\$ 702,865.12	\$ 134,134.88	83.97
10.559	SFSP MEALS	\$ 0.00	\$	0.00	\$	0.00	\$ 13,114.34	\$ 13,114.34	100.00
10.649	SNP LOCAL EBT	\$ 0.00	\$	0.00	\$	0.00	\$ 614.00	\$ 614.00	100.00

POQUOSON CITY PUBLIC SCHOOLS
FD-CAT-REV REVENUES SUMMARY REPORT
for Fiscal Year 2022 (2021-2022 FISCAL YEAR)
Posted and Distributed Figures
Executed By: jhulstin

Page: 2
Date: 06/02/22
Time: 16:45:28

Code	Description	Estimated Revenue	Est. Revenue For	MAY	For	Revenue MAY	Revenue YTD	Unrealized Balance	Percent Real
12.558	VTSS-TIERED SYSTEMS OF SUPPORT	\$ 80,257.00	\$	0.00	\$	0.00	\$ 0.00	\$ 80,257.00	0.00
12.5581	VTSS-TIERD SYSTEM OF SUPPORT CARR	\$ 112,609.45	\$	0.00	\$	0.00	\$ 20,987.31	\$ 91,622.14	18.64
84.0100	TITLE I NO CHILD LEFT BEHIND	\$ 105,007.50	\$	0.00	\$	0.00	\$ 58,541.21	\$ 46,466.29	55.75
84.0270	TITLE VIB	\$ 408,365.00	\$	0.00	\$	0.00	\$ 0.00	\$ 408,365.00	0.00
84.0271	VI-B CARRYOVER	\$ 319,786.16	\$	0.00	\$	68,746.03	\$ 319,786.16	\$ 0.00	100.00
84.027X	TITLE VI-B ARP	\$ 98,408.98	\$	0.00	\$	0.00	\$ 4,455.90	\$ 93,953.08	4.53
84.0410	IMPACT AID	\$ 153,000.00	\$	0.00	\$	0.00	\$ 183,447.07	\$ 30,447.07	119.90
84.0481	CARL PERKINS/DISADVANTAGE HANDICA	\$ 20,440.36	\$	0.00	\$	0.00	\$ 0.00	\$ 20,440.36	0.00
84.0482	CARL PERKINS CARRYOVER FUNDS	\$ 996.47	\$	0.00	\$	0.00	\$ 0.00	\$ 996.47	0.00
84.1730	PRESCHOOL HANDICAPPED GRANT	\$ 12,357.00	\$	0.00	\$	0.00	\$ 0.00	\$ 12,357.00	0.00
84.1731	PRESCHOOL HANDICAPPED CARRYOVER	\$ 7,239.10	\$	0.00	\$	0.00	\$ 5,861.29	\$ 1,377.81	80.97
84.173X	PRESCHOOL HANDICAPPED ARP	\$ 7,195.00	\$	0.00	\$	1,167.30	\$ 1,167.30	\$ 6,027.70	16.22
84.2810	TITLE II	\$ 34,127.90	\$	0.00	\$	0.00	\$ 34,127.24	\$ 0.66	100.00
84.424	TITLE IV	\$ 10,000.00	\$	0.00	\$	0.00	\$ 0.00	\$ 10,000.00	0.00
84.425C	CARES GEER	\$ 18,682.33	\$	0.00	\$	0.00	\$ 0.00	\$ 18,682.33	0.00
84.425D	CARES ESSER	\$ 253,346.58	\$	0.00	\$	0.00	\$ 75,434.44	\$ 177,912.14	29.78
84.425U	CARES ESSER III	\$ 506,783.75	\$	0.00	\$	0.00	\$ 0.00	\$ 506,783.75	0.00
93.323	VDH VISSTA	\$ 132,894.77	\$	0.00	\$	0.00	\$ 18,063.34	\$ 114,831.43	13.59
3	FEDERAL FUNDS	\$ 3,446,497.35	\$	150,000.00	\$	179,672.77	\$ 1,709,538.20	\$ 1,736,959.15	49.60
1	GENERAL FUND	\$ 27,781,600.77	\$	150,000.00	\$	2,083,557.79	\$ 21,256,045.17	\$ 6,525,555.60	76.51
GRAND TOTAL		\$ 27,781,600.77	\$	150,000.00	\$	2,083,557.79	\$ 21,256,045.17	\$ 6,525,555.60	76.51

POQUOSON CITY PUBLIC SCHOOLS
EXPENDITURE ACCOUNT REPORT

FOR MONTH ENDING May 2022

	APPROPRIATIONS	OUTSTANDING ENCUMBRANCES	EXPENDITURES MONTH TO DATE	EXPENDITURES YEAR TO DATE	AVAILABLE BALANCE	PERCENT USED
ELEMENTARY						
HOMEBOUND INSTRUCTION	\$10,227.00	\$0.00	\$0.00	\$995.76	\$9,231.24	10%
SECONDARY						
HOMEBOUND INSTRUCTION	\$13,318.00	\$0.00	\$2,159.73	\$4,877.90	\$8,440.10	37%
TOTAL FOR						
POQUOSON PRIMARY	\$3,583,085.48	\$10,257.60	\$279,340.73	\$2,564,852.39	\$1,007,975.49	72%
TOTAL FOR						
POQUOSON ELEMENTARY	\$3,352,371.54	\$7,898.67	\$283,603.53	\$2,493,930.41	\$850,542.46	75%
TOTAL FOR						
POQUOSON MIDDLE	\$3,935,740.72	\$19,936.37	\$311,841.05	\$2,957,729.90	\$958,074.45	76%
TOTAL FOR						
POQUOSON HIGH	\$6,651,998.16	\$2,407.06	\$556,569.67	\$4,994,646.14	\$1,654,944.96	75%
TOTAL FOR						
ELEM & SECOND PROGRAMS	\$794,809.96	\$4,893.89	\$70,730.27	\$568,157.07	\$221,759.00	72%
TOTAL FOR						
ADMINISTRATION	\$7,118,224.88	\$187,524.07	\$674,863.22	\$5,734,261.31	\$1,196,439.50	83%
TOTAL FOR GRANTS:						
POSITIVE BEHAVIORIAL INTERVENTION AND SUPPORT						
TITLE I NCLB	\$40,327.68	\$0.00	\$2,099.23	\$20,463.57	\$19,864.11	51%
CARL PERKINS	\$105,007.50	\$5,874.53	\$14,252.17	\$90,425.30	\$8,707.67	92%
VI-B	\$21,436.83	\$0.00	\$6,752.80	\$11,274.21	\$10,162.62	53%
TITLE II	\$826,560.14	\$93,408.98	\$42,821.73	\$375,298.36	\$357,852.80	57%
TITLE IV	\$34,127.90	\$0.00	\$0.00	\$34,127.24	\$0.66	100%
DODEA TIERED SYSTEM OF SUPPORT GRANT	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	0%
IMPACT AID	\$192,866.45	\$0.00	\$0.00	\$20,290.87	\$172,575.58	11%
PRESCHOOL	\$153,000.00	\$16,643.04	\$16,963.00	\$83,675.25	\$52,681.71	66%
CARES ACT	\$26,791.10	\$5,485.06	\$1,887.47	\$10,202.51	\$11,103.53	59%
CARES-GEER & ESSER	\$25,733.75	\$0.00	\$0.00	\$25,733.75	\$0.00	100%
CARES-ESSER II	\$25,884.03	\$0.00	\$0.00	\$0.00	\$25,884.03	0%
CARES-ESSER III	\$206,728.80	\$0.00	\$6,025.90	\$171,064.30	\$35,664.50	83%
CARES-ESSER III Set Aside	\$464,283.53	\$0.00	\$0.00	\$81,432.00	\$382,851.53	18%
Cares-BUS DRIVER INCENTIVE	\$42,500.22	\$0.00	\$522.11	\$2,266.03	\$40,234.19	5%
VDH-VISSTA	\$13,682.33	\$0.00	\$0.00	\$13,682.33	\$0.00	100%
TOTAL	\$132,894.77	\$0.00	\$0.00	\$18,478.06	\$114,416.71	14%
TOTAL	\$27,781,600.77	\$354,329.27	\$2,270,432.61	\$20,277,864.66	\$7,149,406.84	74%

Authorization to Accept and Expend Additional Revenues

The following is a list of additional revenues and corresponding additional expenditures to the 2021-2022 Operating Budget requiring authorization from the Board to accept and expend. Please note that total revenue equals total expenditures.

		<u>Revenue</u>	<u>Expenditures</u>
1. Schools and City related to Field Trips, Athletic Events, Sailing Coach			
Revenue for In School Payroll	#1-1-1899121	<u>\$9,731.97</u>	
Expenditures for PHS Instructional Salaries	#1-100-90-000-0-62120-1151		\$4,676.63
Expenditures for PHS Instructional/Operational	#1-100-30-010-1-61410-1621		\$172.24
Expenditures for Transportation Salaries	#1-100-90-000-0-63100-1170		\$4,712.32
Expenditures for Pony Mail Service	#1-100-30-010-2-61100-1175		<u>\$170.78</u>
			<u>\$9,731.97</u>
2. Additional Federal funding for Impact Aid:			
Revenue for Impact Aid	#1-3-84.0410	<u>\$30,447.07</u>	
Expenditure for Impact Aid Equipment/Hardware	#1-208-30-010-1-61100-8200		<u>\$30,447.07</u>
4. Additional CARES ESSER III funds:			
Revenue for CARES ESSER III	#1-3-84.425U	<u>\$329.73</u>	
Expenditure for Materials & Supplies	#1-215-90-000-0-61100-6000		<u>\$329.73</u>
5. Additional Local & State Revenue:			
Revenue from Local		\$46,015.45	
Revenue from State		<u>\$149,845.00</u>	
		<u>\$195,860.45</u>	
Expenditure for Instruction			-\$170,830.81
Expenditure for Technology			\$81,000.00
Expenditure for Operations			<u>\$285,691.26</u>
			<u>\$195,860.45</u>

The following is a list of donations to Poquoson City Public Schools Activity Accounts:

Poquoson Middle School

A donation from the PTO to be used for the 8th grade celebration	\$800.00
A donation from the Kiwanis Club to be used for the 8th grade celebration	\$250.00

Poquoson Elementary School

A donation from Coca-Cola Give to be used for students as needed	\$44.00
--	---------

Poquoson Primary School

A donation from the Kiwanis Club to be used for the 2nd grade celebration	\$250.00
---	----------

Division Wide

A donation from P. Gnatowsky to be used by Odyssey of the Mind	\$50.00
A donation from J. Andrews to be used by Odyssey of the Mind	\$100.00
A donation from J. Herron to be used by Odyssey of the Mind	\$12.00
A donation from the Kiwanis Club to be used by Odyssey of the Mind	\$500.00

**Personnel Action
June 21, 2022**

Name	Position	Work Location
Recommendation(s) 2021-22 SY		
Lauren Davis	School Psychologist Assistant (remainder of year	PCPS
Jaira Hilbert	School Psychologist Assistant (remainder of year	PCPS
Jessica Hunter	School Registered Nurse	PPS
Recommendation(s) 2022-23 SY		
Luke Altman	Teacher	PHS
Laura Carr	Teacher	PPS PES
Ellen Crist	School Social Worker	PCPS
Steven DeShong	Teacher	PHS
Nicole Flynn	Teacher	PPS PES
Randall Lawson	Teacher	PMS
Lauren Taylor Moore	Teacher	PPS
Melinda Sherback	Media Specialist	PMS
Resignation(s) Current		
Resignation(s) End of School Year		
Meredith Archer	Media Specialist	PPS
Daniel Crabill	Teacher	PPS/PES
Elizabeth Edmondson	Teacher	PPS
Shea Hartley	Paraprofessional	PPS
Molly Stearn	Teacher	PPS
Jennifer Barberree	Teacher	PES
Jaclyn Greenwood	Teacher	PES PMS
Jaclyn Haas	Teacher	PES
Stacey Godsey	Teacher	PMS
Marie Warlitner	Teacher	PHS
Retiree(s) End of School Year		
Valerie Morgan	In-School Suspension Coordinator	PMS
Patricia Owens	Assistant Principal	PHS
Recommendations - Summer Academy		
Kelsey Hicks	School Counselor	PCPS
Carol Furst	Teacher	PCPS
Amy Insley	Teacher	PCPS
Brianna Pilkington-King	Teacher	PCPS
Natalie West	Teacher	PCPS
Ann Page Yarbrough	Teacher	PCPS
Madison Davis	Paraprofessional	PCPS
Wanda Lemmons	Paraprofessional	PCPS
Bretriz Pritchard	Paraprofessional	PCPS

Personnel Action
June 21, 2022

Bridget Sims	Paraprofessional	PCPS
Tabitha Watkins	Paraprofessional	PCPS
Recommendation(s)-Substitutes		
Johna Schuler		
Recommendation(s)-Supplements		
Tiffany Brakefield	Virginia Tiered Systems of Supports (VTSS)	PPS
Kathryn Chapman	VTSS	PES
Brett Higginbotham	VTSS	PMS
Heather Hopkins	VTSS	PMS
Marie Warlitner	VTSS	PHS

POQUOSON CITY SCHOOL BOARD MEETING
May 17, 2022 – 6:00p.m.
CITY OF POQUOSON COUNCIL CHAMBERS

MINUTES

Present: Christina Helsel, Chair
Jeremy Jordan, Vice Chair
Jonathan Ingram
Timothy Goodale
Craig Freeman
Cameron Childress
Shannon Martin
Madeline Hatok, Student Representative
Arty Tillett, Superintendent
Dustie McCay, Clerk of the Board

- I. **CALL TO ORDER, PLEDGE TO THE FLAG:** Chair Helsel called the meeting to order at 6:00 p.m. Madeline Hatok, a junior at Poquoson High School, led the Pledge to the Flag and read an inspirational reading by Emily Dickinson called Hope with Feathers.
- II. **ADDITIONS AND/OR MODIFICATIONS TO THE AGENDA:** There were none.
- III. **RECOGNITIONS:**
 - A. Madeline Hatok was recognized for her service as Student Representative of the School Board.
 - B. Jessica Timmons was recognized as Senior of the Month.
 - C. Poquoson Middle School Chorus members – Lillian Himes, Heather Jensen, Lorelei Margaitis, Alexi Titko, and Sienna Williamson were recognized for being named Delegates in the All Virginia Chorus.
- IV. **PRESENTATIONS AND REPORTS:**
 - A. **Instruction Update:** Christine Hill, Ph.D., Assistant Superintendent of Instruction, thanked the families, PTOs, education partners, for their support of our staff for Teacher Appreciation Week. She acknowledged the Sentara Mammogram van for holding an event at Poquoson Primary School and PHS for being named in the top 100 WISE schools in the nation. She gave an update in on the Strategic Plan and Virginia Tiered Systems of Support (VTSS), National Math and Science Initiative (NMSI)(STEM grant), William and Mary T/TAC, Dollar General Literacy Grant, Jim Knight Instructional Coaching, August professional development schedule & 2022-2023 schedule, Frontline analytics
Within the instruction update, Emily Forrest gave an update on the CTE program through New Horizons.
 - B. **Finance Update:** Tara Woodruff, Executive Director of Finance, gave an update on the FY23 budget and thanked City of Poquoson for their assistance in providing a total of 6%

compensation increase to staff. She also gave an update on benefits, ESSER III grant funding, and audit services.

- C. **Operations Update:** Brandon Ratliff, Ed.D., Assistant Superintendent of Operations, gave an update on Poquoson Middle School modernization, disposal of old furniture in the middle school gym, custodial service, food service, Poquoson High School traffic loop, and roofs.

V. **PUBLIC COMMENT:** There were none.

VI. **CONSENT AGENDA:**

- A. Approval of Financial Reports
- B. Authorization to Change Appropriation and to Accept and Expend Funds in Accordance with Attached Request
- C. Approval of Personnel Action (*Corrected employee names 6/16/22*)
- D. Approval of Minutes for April's Regular Meeting, Work Session, and Closed Meeting
- E. Approval to Dispose of Surplus Property
- F. Authorization for Superintendent to Sign a Contract with Service Master for Custodial Services

Mr. Jordan read the Consent Agenda above. Mr. Freeman made a motion, seconded by Ms. Martin, that the Consent Agenda be approved as read. Vote was taken.

VOTE: 7:0

Mr. Ingram, Aye; Dr. Goodale, Aye; Mr. Freeman, Aye; Mr. Childress, Aye;
Ms. Martin, Aye; Vice Chair Jordan, Aye; Chair Helsel, Aye

VII. **OTHER MATTERS FOR CONSIDERATION:** There were none.

VIII. **COMMUNICATIONS AND/OR OTHER MATTERS BY SCHOOL BOARD AND/OR SUPERINTENDENT:**

- **Mr. Tillett:** He echoed Dr. Hill's recognition of staff, especially after the last two years.
- **Miss Hatok:** She gave an update on activities happening at each school.
- **Mr. Ingram:** He congratulated Miss Hatok for dedicating her time to the Board, Miss Timmons as Senior of the Month, teachers for additional responsibilities, City of Poquoson for budget, and New Horizons students.
- **Dr. Goodale:** He thanked Maddy for her service to the Board. He wished students taking upcoming exams the best of luck.
- **Mr. Freeman:** He thanked Miss Hatok for her service, congratulated New Horizons students, teachers that teach WISE class, all seniors, and wished all good luck on SOLs.
- **Mr. Childress:** He thanked Miss Hatok and all staff.
- **Ms. Martin:** She thanked Miss Hatok for her service, teachers and administration, and whomever created the electronic thanks to teachers, and thanked City Council for extra funding.
- **Vice Chair Jordan:** He thanked Maddy for her service. He recognized the students attending New Horizons that have a career right out of school. And sent a good luck to athletes and their families.
- **Chair Helsel:** She thanked Maddy for her service. She echoed all other sentiments.

IX. MATERIAL FOR BOARD REVIEW: There were none.

X. ADJOURNMENT: Chair Helsel adjourned the meeting at 6:51 p.m.

Christina Helsel, Chair

Dustie McCay, Clerk of the Board

Date: _____

**POQUOSON CITY SCHOOL BOARD
WORK SESSION
MAY 17, 2022 – TO FOLLOW REGULAR MEETING
CITY OF POQUOSON COUNCIL CHAMBERS CONFERENCE ROOM**

MINUTES

PRESENT:	Christina Helsel, Chair	Cameron Childress
	Craig Freeman	Shannon Martin
	Jonathan Ingram	Arty Tillett, Superintendent
	Timothy Goodale	Christine Hill, Ph.D., Deputy Clerk

Chair Helsel called the work session of the Poquoson City School Board to order at 7:00 p.m.

- I. Review Components of the Code of Student Conduct:** Discussed current dress code language and may add disclaimers.
- II. Virtual Learning Protocols and Expectations:** Reviews current expectations and quality control.
- III. School Board Meeting Protocols and Date of July's Organizational Meeting:** Board discussed protocols and a question regarding prayer in meetings came up. The Board was advised they get to decide if it goes on as an agenda item- possible to open up for public debate and vote. No July organizational meeting will be held – a Special Meeting will be held after June's regular meeting.
- IV. New Matters by the Board:** There were none.

There being no further areas to be discussed by the Board, Chair Helsel adjourned the work session at 8:30 p.m.

Christina Helsel, Chair

Christine Hill, Ph.D., Deputy Clerk

Date

Poquoson City School Board Reading File Item Brief

Reading File Item: VI-E

Meeting Date: June 21, 2022

Subject:

Motion to authorize the Superintendent and Poquoson High School Principal to apply for membership in the Virginia High School League (VHSL) for the 2022-2023 school year.

Background:

Every year, the VHSL requires each School Board to authorize membership for the upcoming fiscal year.

Discussion:

There is an annual cost for membership in the VHSL, which is comprised of a basic membership fee, as well as a cost per sponsored activity and the number of participants. There are 27 sponsored activities that Poquoson High School currently participates in, which includes the following:

- Baseball
- Basketball, Boys and Girls
- Cheerleading
- Cross Country, Boys and Girls
- Debate
- Field Hockey
- Football
- Golf
- Indoor Track, Boys and Girls
- Outdoor Track, Boys and Girls
- Soccer, Boys and Girls
- Softball
- Student Media (Publications)
- Swim/Diving, Boys and Girls
- Tennis, Boys and Girls
- Theatre Festival
- Volleyball
- Wrestling
- Forensics
- Scholastic Bowl

Recommendation: Approval of authorization for the Superintendent and Poquoson High School Principal to apply for membership in the VHSL for the 2022-2023 school year.

References: School Board Policy 7-4.1

**Poquoson City School Board
Reading File Item Brief**

Reading File: VI-G

Meeting Date: June 21, 2022

Subject: Motion to approve the superintendent to grant an easement to NNWW

Background

As part of the middle school modernization project, a fire sprinkler system was added. Part of that system is the addition of a fire hydrant and sprinkler connection points for the building system. This system requires a new connect to the waterline owned by Newport News Water Works in Park Street.

Discussion

The connection requires a dedicated easement to Newport News Waterworks, similar to other utility easements already on the site for water, sewer and electricity. The easement is 11.25 feet by 30.04 feet, in a tee configuration per the attachment.

Recommendation

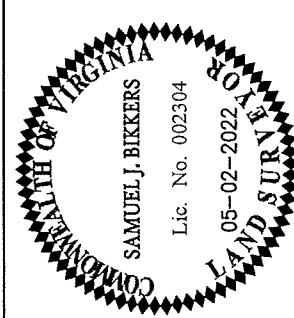
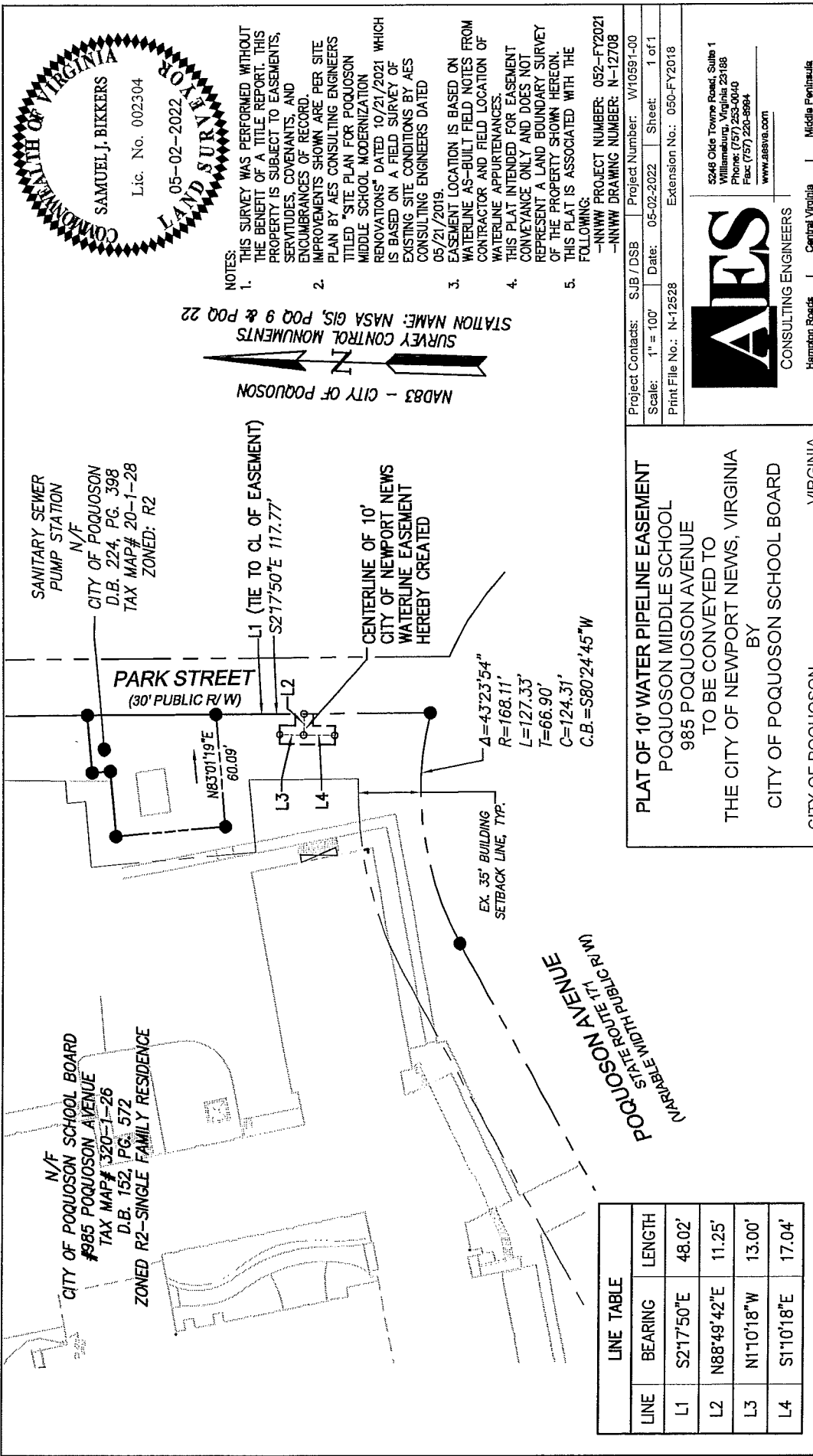
Approve the superintendent to grant an easement to NNWW

Attachment

Easement Display
Easement Plat

References

NA



- NOTES:
1. THIS SURVEY WAS PERFORMED WITHOUT THE BENEFIT OF A TITLE REPORT. THIS PROPERTY IS SUBJECT TO EASEMENTS, SERVITUDES, COVENANTS, AND ENCUMBRANCES OF RECORD.
 2. IMPROVEMENTS SHOWN ARE PER SITE PLAN BY AES CONSULTING ENGINEERS TITLED "SITE PLAN FOR POQUOSON MIDDLE SCHOOL MODERNIZATION RENOVATIONS" DATED 10/21/2021 WHICH IS BASED ON A FIELD SURVEY OF EXISTING SITE CONDITIONS BY AES CONSULTING ENGINEERS DATED 05/21/2019.
 3. EASEMENT LOCATION IS BASED ON WATERLINE AS-BUILT FIELD NOTES FROM CONTRACTOR AND FIELD LOCATION OF WATERLINE APPURTENANCES.
 4. THIS PLAT INTENDED FOR EASEMENT CONVEYANCE ONLY AND DOES NOT REPRESENT A LAND BOUNDARY SURVEY OF THE PROPERTY SHOWN HEREON.
 5. THIS PLAT IS ASSOCIATED WITH THE FOLLOWING:
--NNWW PROJECT NUMBER: 052-FY2021
--NNWW DRAWING NUMBER: N-12708

NAD83 - CITY OF POQUOSON
SURVEY CONTROL MONUMENTS
STATION NAME: NASA GIS, PQQ 9 & PQQ 22

LINE TABLE		
LINE	BEARING	LENGTH
L1	S21°17'50"E	48.02'
L2	N88°49'42"E	11.25'
L3	N1°10'18"W	13.00'
L4	S1°10'18"E	17.04'

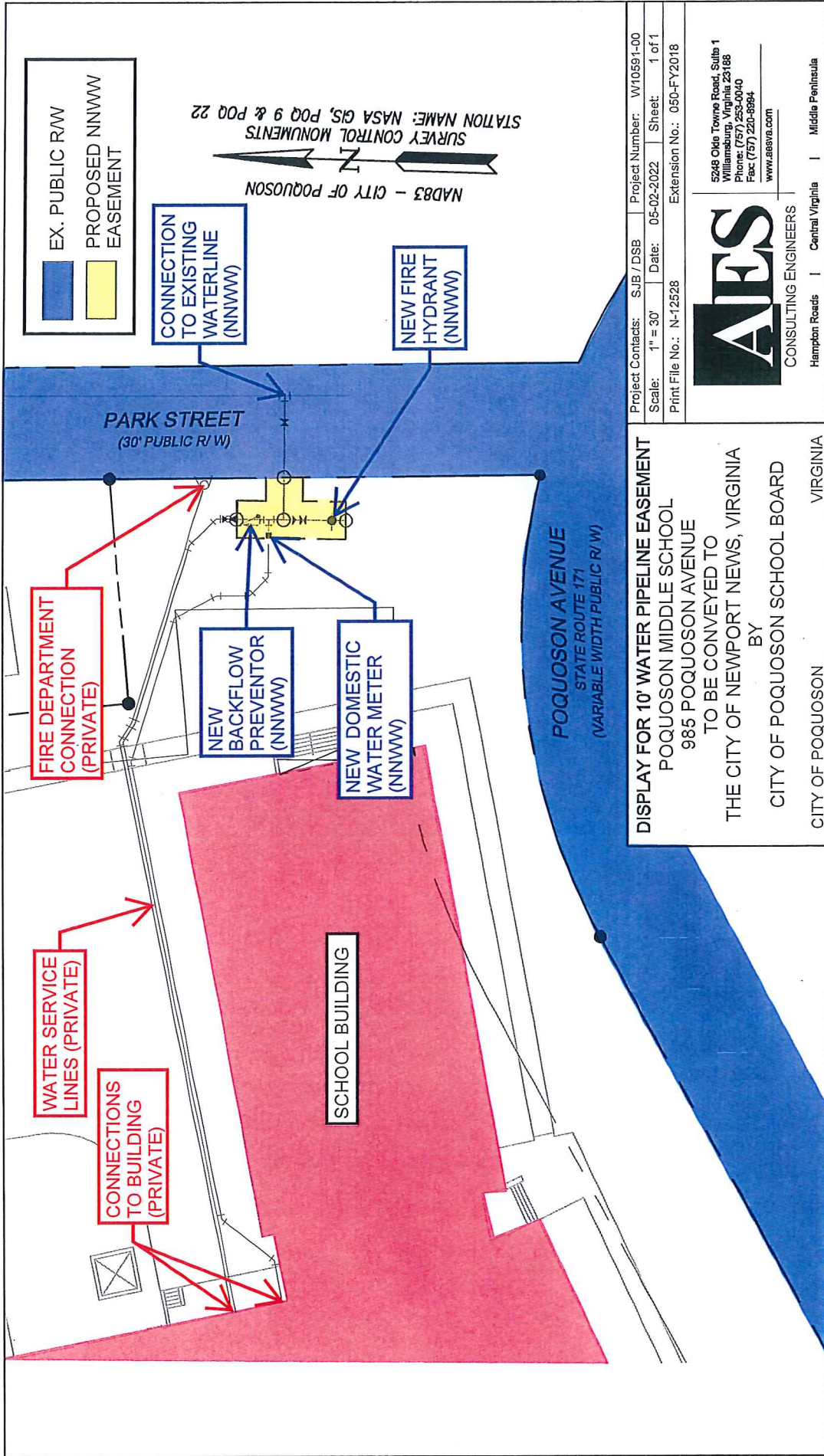
PLAT OF 10' WATER PIPELINE EASEMENT
POQUOSON MIDDLE SCHOOL
985 POQUOSON AVENUE
TO BE CONVEYED TO
THE CITY OF NEWPORT NEWS, VIRGINIA
BY
CITY OF POQUOSON SCHOOL BOARD
CITY OF POQUOSON VIRGINIA

Project Contacts: SUB / DSB Project Number: W10591-00
Scale: 1" = 100' Date: 05-02-2022 Sheet: 1 of 1
Print File No.: N-12528 Extension No.: 050-FY2018



5248 Old Towne Road, Suite 1
Williamsburg, Virginia 23188
Phone: (757) 253-0040
Fax: (757) 250-5864
www.aesva.com

CONSULTING ENGINEERS
Hampton Roads | Central Virginia | Middle Peninsula



Project Contacts:	SJB /DSB	Project Number:	W10591-00
Scale:	1" = 30'	Date:	05-02-2022
Print File No.:	N-12528	Sheet:	1 of 1
		Extension No.:	050-FY2018



5248 Old Towne Road, Suite 1
Williamsburg, Virginia 23188
Phone: (757) 253-0040
Fax: (757) 220-8884
www.aidsva.com

CONSULTING ENGINEERS
Hampton Roads | Central Virginia | Middle Peninsula

DISPLAY FOR 10' WATER PIPELINE EASEMENT
POQUOSON MIDDLE SCHOOL
985 POQUOSON AVENUE
TO BE CONVEYED TO
THE CITY OF NEWPORT NEWS, VIRGINIA
BY
CITY OF POQUOSON SCHOOL BOARD
CITY OF POQUOSON **VIRGINIA**

**Poquoson City School Board
Reading File Item Brief**

Reading File Item: VI-H

Meeting Date: June 21, 2022

Subject: Motion to authorize the superintendent to sign a contract for food service services with Aramark Educational Services, L.L.C.

Background

Poquoson City Public Schools (PCPS) contracts food services through an outside vendor. Every five years, or as needed, a Request for Proposals (RFP) is issued to solicit proposals for food services for the school division.

Discussion

Once the food services RFP was issued by PCPS, proposals were received over the course of about a month. PCPS received interest from 3 vendors, but only 1 submitted a proposal. Aramark Educational Services L.L.C. was the company, they have served PCPS in this capacity for at least the last 10 years. The contract start date is July 1, 2022. This is a one-year contract with the option to renew up to four additional years, each on a one one-year term, thereafter upon agreement of both parties.

Recommendation: Approval to authorize the superintendent to sign the contract for food services with Aramark Educational Services, L.L.C.

Attachment: NA

Reference: NA

**Poquoson City School Board
Reading File Item Brief**

Reading File: VII-A

Meeting Date: June 21, 2022

Subject: Appointment of the Clerk

Background

Clerk must be appointed for the 2022-2023 school year.

Discussion

Dustie McCay will serve as Clerk of the Board and Dr. Christine Hill will serve as Deputy Clerk of the Board for the 2022-2023 school year.

Recommendation: Appoint Dustie McCay as Clerk of the Board and Dr. Christine Hill as Deputy Clerk of the Board for the period of July 1, 2022 and ending June 30, 2023.

Attachment: None

References: School Board Policy 1-3.1

**Poquoson City School Board
Reading File Item Brief**

Reading File: VII-B

Meeting Date: June 21, 2022

Subject: Approval of Regular School Board Meeting Dates and Times

Background

Regular School Board Meeting dates and times must be approved for the 2022 - 2023 school year.

Discussion

Regular School Board Meetings will be held the third Tuesday of each month, except August and December, in Council Chambers. An Organizational School Board meeting will be held June 21, 2022 after the regular scheduled meeting. August's regular meeting to be held on August 23, 2022 at 6:00 pm. December's regular meeting to be held on December 13, 2022. Work Sessions and Special Meetings will be called as needed during the year. Typically Work Sessions are held immediately following the Regular Meetings.

Recommendation: Approve Regular School Board Meetings Dates as outlined in Reading File VII-C for the period beginning July 1, 2022, and ending June 30, 2023.

Attachment: School Board Proposed Meeting Dates

References: School Board Policy 1-3.1

2022-2023 School Board Meeting Dates

Month	Day
August	23
September	20
October	18
November	15
December	13
January	17
February	14
March	14
April	18
May	16
June	20

Poquoson City School Board
Reading File Item Brief

Reading File: VII-C

Meeting Date: June 21, 2022

Subject: Motion to approve 2022-2023 Student Handbook & Code of Student Conduct

Background

Each year the School Board approves the Student Handbook and Code of Student Conduct. Changes are made in the document to ensure PCPS is aligned with State and Federal regulations. Additionally, changes are made to ensure the document aligns with School Board Policy and meets the needs of staff, students and parents.

Discussion

Changes were made to a number of pages in the handbook to include the 22-23 calendar, table of offenses and range of consequences, and other minor changes that align with PCPS practices. The changes in the draft version are highlighted in yellow. Also contained within the Student Handbook and Code of Student Conduct to be approved is the updated breakfast and lunch changes for the 2022-2023 school year and the student fee chart for the 2022-2023 school year.

Recommendation

Approve the 2022-2023 Student Handbook and Code of Student Conduct book

Attachment

Student Handbook and Code of Student Conduct 2022-2023 – Draft Version

References

School Board Policy 7-3.1

Poquoson City School Board Reading File Item Brief

Reading File Item: VII-D

Meeting Date: June 21, 2022

Subject:

Motion to approve the FY23 Operating Budget, as Amended

Background:

The School Board is responsible for adopting an operating budget each year. The timeline of the final adoption can be impacted by the work of the Governor, General Assembly and locality. An initial budget must be adopted and forwarded to the City of Poquoson by April 1st of each year. If the work of the General Assembly or locality leads to changes after April 1st, the School Board must approve final budget actions that occur as a result of those changes.

Discussion:

At the time that the FY23 Budget was approved, the State had not completed its budget. As a result, PCPS based the FY23 Budget on Governor Northam's Proposed Budget as of December 16, 2021. The General Assembly completed its work and passed a budget on June 1, 2022, but still needs approval from the Governor. The General Assembly increased funding to PCPS in the amount of \$198,586, which is primarily a result of increased Basic Aid funding and the addition of an Elementary Reading Specialist position. This additional State funding will be utilized to add one full-time Elementary Reading Specialist position, increase instructional supplies for all schools, increase fuel and parts due to the rising costs and purchase of two additional vans for student transportation.

City Council approved \$168,619 in additional local school funding, which will be used to provide all employees with another 1% compensation increase. As a result of this funding, all employees will receive a total of a 6% compensation increase in FY23.

Recommendation: Approval of the FY2023 Operating Budget, as Amended

Attachment: A new budget book which will reflect the FY2023 Budget of \$26,816,846 will be provided at the School Board meeting.

References: School Board Policy 3-2.1
Code of Virginia 22.1-93

Poquoson City School Board
Reading File Item Brief

Reading File Item: VII-E

Meeting Date: June 21, 2022

Subject: Motion to approve the Poquoson City Public Schools 2022-2027 Strategic Plan

Background

Per School Board Policy 2-3.1 and State regulation, the school division must adopt a Comprehensive Plan that includes seven components one of which is a Strategic Plan. Current policy stipulates that various stakeholder groups are to be included in the plan's development process. Community-wide involvement is vital to developing an equity-centered strategic plan as all perspectives serve to inform a balanced approach to long-range planning. Policy also requires that the School Board, at a minimum, provide a report to the public by November 1 of each odd-numbered year on the extent to which the objectives of the division-wide Strategic Plan are met.

Discussion

The development of the 2022-2027 Strategic Plan took place over the past year and consisted of a variety of components. To start, staff engaged in data collection and an analysis of the data. The plan identifies how these data will be used throughout the school year to improve classroom instruction and student achievement. To ensure consistency, all other division-wide and building-level plans will align with the overarching Strategic Plan.

The plan was developed with extensive stakeholder involvement and there were ongoing opportunities for staff, students, parents, and the community to provide feedback through a survey. In addition, focus groups were conducted with stakeholder groups. Board members were kept informed of the progress, and provided with regular updates. The new Strategic Plan is built around measurable goals and objectives and the plan serves as a roadmap for the division. It aims to align all stakeholders on a shared vision, common goals, and unified direction for our collective educational efforts to support the diverse needs of all students.

Recommendation

Approval of the Poquoson City Public Schools 2022-2027 Strategic Plan

Attachment

2022-2027 Strategic Plan

References: School Board Policy 2-3.1