

Enrollment Report
for
Oak Park and River Forest High School District No. 200
Cook County, Illinois

Draft

Submitted by:

Ehlers & Associates
Lisle, Illinois

November 4, 2011



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DRAFT

Cheryl Witham, Assistant Superintendent
Oak Park and River Forest High School District No. 200
201 N. Scoville Avenue
Oak Park, Illinois 60302

Dear Cheryl:

The Enrollment Report was conducted by Ehlers for District 200. The essential portion of the study presents district enrollment projections, on a grade by grade basis, through the school year 2016/2017. A district total enrollment trend is presented for the five year period through 2021/2022.

A number of sources yielded useful information in the development of enrollment projections. Consultation with District 200, District 97 and District 90 administration enabled the consultant to obtain specific information as well as impressions of the district in terms of district growth potential.

Ehlers would like to thank representatives from the three districts for the courtesy and cooperation shown during the conduct of this study. Ehlers would also like to thank the members of the Board of Education, District No. 200 for this opportunity to serve the district.

Sincerely,

Steve H. Larson, CIPFA
Executive Vice President



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Enrollment for Oak Park and River Forest HS District No. 200

Draft Nov. 4, 2011

Enrollment History

Oak Park and River Forest High School District No. 200 enrollment has been very stable over the past 10 years. The enrollment for this year is the highest in the past 10 years but only 250 students more than the enrollment in 2002-2003.

Enrollment Projections and Trends

We have made a 5 year projection for District No. 200 with a trend from years 6-10. The two main factors influencing the projection are the cohort survival factor and the primary grade enrollments on the elementary level in District 90 and 97.

The cohort survival factor measures the retention of students from one grade to the next. A 1.00 retention rate means that all the students in the grade have moved forward to the next grade, or at least the same number of students. If the factor is less than one, that means that less students moved from one grade to the next and if the factor is more than one, more students are in the next grade than was experienced in the previous year. We decided to use the 3 year cohort survival factor because it represents the most recent three year experience and that period also includes the District 97 change in all day kindergarten. The cohort factors for two years, five years and nine years were similar to the three year factor.

We have birth statistics from the Illinois Department of Public Health through 2009 and this information helps to estimate how many students the two elementary districts can expect to enroll in kindergarten each year. (Note: still waiting for District 90 information from the Department of Health.) Birth statistic information has shown a small decline in live births and thus we are projecting a slow decline in the projected number of kindergarten students coming to District No. 97 over the next five years. District 90 has one of the lowest kindergarten enrollments in recent years and for this projection we kept projections at a similar level as 2011-2012. We expect this decline to continue due to the slow economy from 2008 to 2011. Despite the slowing of the number of kindergarten students, the overall number is projected to be higher than all years preceding 2008-2009.

We are projecting a modest increase in the District 200 enrollment for the next four years ending in 2015-2016, then we project the enrollment will start making more dramatic increases of 127, 149, and 120 in years 2016-2017 through 2018-2019. In the 5th year of the projection we have estimated an enrollment of 3,473 which is 261 students more than the current enrollment. The enrollment trend in 10 years shows an estimate of 3,857 which is 645 students more than the 2011-2012 numbers.

This draft report will be updated after more data is evaluated regarding new housing growth, birth data from River Forest and private school trends. We think the projections provided will only change by small amounts when the new data is factored in to the projection.

**Oak Park River Forest HS District No. 200
and Feeder Schools
Enrollment - 2002-03 through 2011/12
Projected - 2012/13 through 2016/17; with Trend through 2021/22**

Year	Pre-K.	Kdgn.	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr. 6	Gr. 7	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12	PK-SE	Total
2002-03	59	571	669	697	672	709	711	721	738	749	760	725	731	746	8	9,266
2003-04	15	570	680	667	705	676	702	726	731	724	826	731	749	717	125	9,344
2004-05	86	593	652	685	678	710	700	705	743	731	772	813	745	757	56	9,426
2005-06	91	606	687	668	695	699	717	690	699	742	793	766	794	723	61	9,431
2006-07	95	599	703	687	667	688	727	738	691	700	800	777	753	809	62	9,496
2007-08	88	617	685	721	694	668	689	740	741	689	765	794	770	769	57	9,487
2008-09	91	678	715	714	730	696	675	698	749	739	745	764	789	778	105	9,666
2009-10	99	739	786	739	741	748	703	685	722	754	810	779	774	819	64	9,962
2010-11	108	707	796	801	738	746	757	731	682	733	775	817	772	786	53	10,002
2011-12	120	684	773	811	814	761	758	767	738	695	808	818	790	796	36	10,169
District Enrollment Projected through 2016/17, with Trend through 2021/22																
Year	Pre-K.	Kdgn.	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr. 6	Gr. 7	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12	PK-SE	Total
2011-12	120	684	773	811	814	761	758	767	738	695	808	818	790	796	36	10,169
3 yr. Cohort			110.9%	102.4%	101.7%	102.1%	101.3%	102.2%	101.3%	101.3%	107.5%	103.6%	99.0%	102.8%		
2012-13	120	686	758	791	825	831	771	775	777	748	747	837	810	812	36	10,325
2013-14	120	678	761	776	805	842	842	788	785	788	804	774	829	833	36	10,460
2014-15	120	674	752	778	790	822	853	860	798	796	847	833	766	852	36	10,577
2015-16	120	669	747	769	792	806	832	872	872	809	856	877	825	788	36	10,670
2016-17	120	667	742	765	783	808	816	851	884	884	870	886	868	848	36	10,828
2017-18																10,932
2018-19																10,993
2019-20																11,044
2020-21																11,078
2021-22																11,029

Oak Park River Forest HS District No. 200
Enrollment - 2002/03 through 2011/12

River Forest Elementary District No. 90

School Year	Pre-K	Kdgn.	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr. 6	Gr. 7	Gr. 8	Pre K Spec Ed	Total
2002-03	10	137	128	152	137	172	165	157	166	150	8	1,382
2003-04	15	109	164	132	157	137	176	161	159	165	8	1,383
2004-05	7	115	128	160	135	156	147	186	169	161	9	1,373
2005-06	12	117	139	136	164	143	159	152	183	169	8	1,382
2006-07	16	101	143	138	134	167	146	169	155	179	8	1,356
2007-08	8	125	128	149	140	139	164	152	181	157	6	1,349
2008-09	9	118	158	132	145	144	138	162	152	179	6	1,343
2009-10	10	114	158	162	144	154	151	143	167	151	7	1,361
2010-11	10	104	135	162	164	150	154	149	144	168	6	1,346
2011-12	10	102	138	139	175	168	155	150	149	136	3	1,325

Oak Park Elementary District No. 97

School Year	Pre-K	Kdgn.	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr. 6	Gr. 7	Gr. 8	Pre K Spec Ed	Total
2002-03	49	434	541	545	535	537	546	564	572	599	0	4,922
2003-04	0	461	516	535	548	539	526	565	572	559	117	4,938
2004-05	79	478	524	525	543	554	553	519	574	570	47	4,966
2005-06	79	489	548	532	531	556	558	538	516	573	53	4,973
2006-07	79	498	560	549	533	521	581	569	536	521	54	5,001
2007-08	80	492	557	572	554	529	525	588	560	532	51	5,040
2008-09	82	560	557	582	585	552	537	536	597	560	99	5,247
2009-10	89	625	628	577	597	594	552	542	555	603	57	5,419
2010-11	98	603	661	639	574	596	603	582	538	565	47	5,506
2011-12	110	582	635	672	639	593	603	617	589	559	33	5,632

**Oak Park River Forest HS District No. 200
and Feeder Schools**

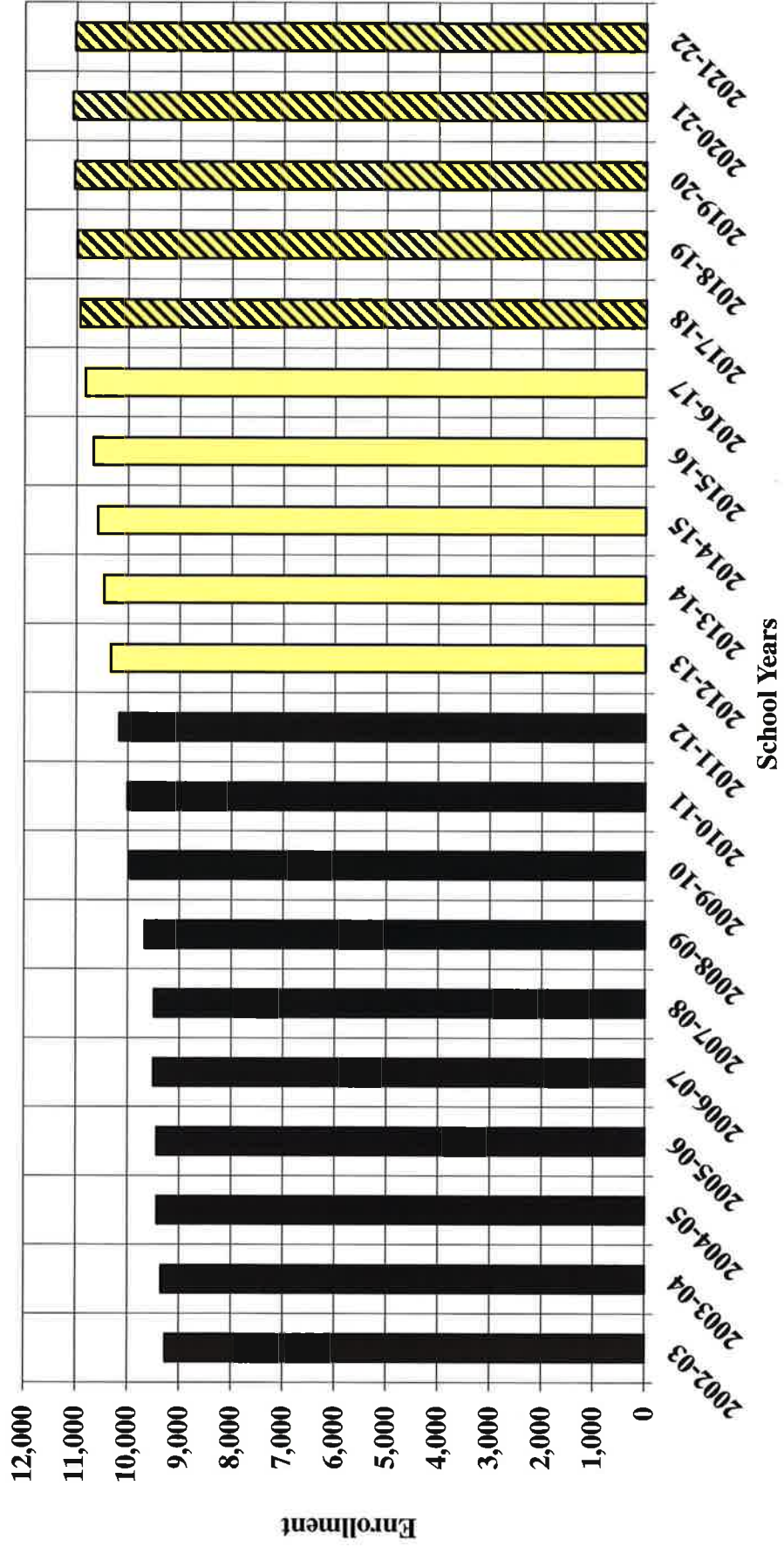
Cohort Tables

2, 3, 5, and 9 Year Experience

	Kdgn.	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr. 6	Gr. 7	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12
2 year		K to 1 108.5%	1 to 2 101.9%	2 to 3 100.8%	3 to 4 101.9%	4 to 5 101.4%	5 to 6 102.6%	6 to 7 100.3%	7 to 8 101.7%	8 to 9 106.5%	9 to 10 103.2%	10 to 11 97.9%	11 to 12 102.3%
3 year	Kdgn.	Gr. 1 110.9%	Gr. 2 102.4%	Gr. 3 101.7%	Gr. 4 102.1%	Gr. 5 101.3%	Gr. 6 102.2%	Gr. 7 101.3%	Gr. 8 101.3%	Gr. 9 107.5%	Gr. 10 103.6%	Gr. 11 99.0%	Gr. 12 102.8%
5 year	Kdgn.	Gr. 1 112.4%	Gr. 2 102.7%	Gr. 3 101.5%	Gr. 4 101.4%	Gr. 5 101.0%	Gr. 6 102.0%	Gr. 7 101.1%	Gr. 8 100.7%	Gr. 9 108.0%	Gr. 10 102.0%	Gr. 11 99.1%	Gr. 12 102.3%
9 year	Kdgn.	Gr. 1 114.0%	Gr. 2 101.9%	Gr. 3 101.3%	Gr. 4 101.1%	Gr. 5 101.4%	Gr. 6 101.6%	Gr. 7 101.0%	Gr. 8 100.2%	Gr. 8 108.1%	Gr. 8 100.2%	Gr. 8 99.6%	Gr. 8 101.1%

**Oak Park and River Forest High School District No. 200
and Feeder School Districts No. 90, 97**

Projection - Nov. 4, 2011



Oak Park River Forest HS District No. 200
Enrollment - 2002-03 through 2011-12
Projected: 2012-13 - 2016-17; Trend through 2021-22

School Year	Gr.9	Gr. 10	Gr. 11	Gr. 12		Total
2002-03	760	725	731	746		2,962
2003-04	826	731	749	717		3,023
2004-05	772	813	745	757		3,087
2005-06	793	766	794	723		3,076
2006-07	800	777	753	809		3,139
2007-08	765	794	770	769		3,098
2008-09	745	764	789	778		3,076
2009-10	810	779	774	819		3,182
2010-11	775	817	772	786		3,150
2011-12	808	818	790	796		3,212
Enrollment Projections						
School Year	Gr.9	Gr. 10	Gr. 11	Gr. 12		Total
2011-12	808	818	790	796		3,212
3 yr. Coh.	107.5%	103.6%	99.0%	102.8%		
2012-13	747	837	810	812		3,206
2013-14	804	774	829	833		3,239
2014-15	847	833	766	852		3,298
2015-16	856	877	825	788		3,345
2016-17	870	886	868	848		3,473
2017-18					<i>T</i>	3,622
2018-19					<i>R</i>	3,741
2019-20					<i>E</i>	3,828
2020-21					<i>N</i>	3,884
2021-22					<i>D</i>	3,857

Oak Park River Forest HS District No. 200
Rate of Enrollment Growth - 2001/02 through 2011/12
Projected: 2012/13 - 2016/17; with Trend through 2021/22
Projection

School Year	Enroll. Total		Rate of inc.
2002-03	2,962		
2003-04	3,023	61	2.1%
2004-05	3,087	64	2.1%
2005-06	3,076	-11	-0.4%
2006-07	3,139	63	2.0%
2007-08	3,098	-41	-1.3%
2008-09	3,076	-22	-0.7%
2009-10	3,182	106	3.4%
2010-11	3,150	-32	-1.0%
2011-12	3,212	62	2.0%
Projection			
2012-13	3,206	-6	-0.2%
2013-14	3,239	33	1.0%
2014-15	3,298	59	1.8%
2015-16	3,345	47	1.4%
2016-17	3,473	127	3.8%
2017-18	3,622	149	4.3%
2018-19	3,741	120	3.3%
2019-20	3,828	87	2.3%
2020-21	3,884	55	1.4%
2021-22	3,857	-26	-0.7%

Average annual increase (9 years) 2002 to 2011 = 28
Average annual increase (5 years) 2007 to 2011 = 15
Average annual increase, **projected next 5 years** (2012 to 2016)= 52
Average annual increase **projected** 10 years 2012-2021= 65

Oak Park and River Forest HS District No. 200

Projection - November 4, 2011



Oak Park River Forest HS District No. 200 Feeder Schools
Kindergarten Enrollments
2001/02 - 2011/12
Projected - 2012/13 through 2016/17

Year	Kdg. #	Difference from Prior Year		% Diff.
2002-03	571			
2003-04	570	-1		-0.2%
2004-05	593	23		4.0%
2005-06	606	13		2.2%
2006-07	599	-7		-1.2%
2007-08	617	18		3.0%
2008-09	678	61		9.9%
2009-10	739	61		9.0%
2010-11	707	-32		-4.3%
2011-12	684	-23		-3.3%
Projected				
Year	Kdg. #	Difference from Prior Year		% Diff.
2012-13	686	2		0%
2013-14	678	-8		-1%
2014-15	674	-4		-1%
2015-16	669	-5		-1%
2016-17	667	-2		0%

need better data
from River Forest

Average annual increase (decrease) 2002 to 2011 = 2.1%
Average annual increase - 2007-2011 = 2.9%
Average annual increase (decrease), **projected** = -0.50%