

BROCKTON PUBLIC SCHOOLS
BROCKTON, MASSACHUSETTS



FY 2023 BUDGET
Net School Spending

Michael P. Thomas
Superintendent of Schools

Voted by the

Brockton School Committee

24-May-22

Total Budget All Funding Sources

\$220,967,562

BROCKTON PUBLIC SCHOOLS

BROCKTON, MASSACHUSETTS

School Committee

Hon. Robert Sullivan, Chair
Kathleen A. Ehlers Ward 1
Tony A. Rodrigues Ward 4
Jared A. Homer Ward 3
Joyce J. Asack Ward 6
Cynthia Rivas-Mendes Ward 2
Judy A. Sullivan Ward 5
Timothy J. Sullivan Ward 7

LEADERSHIP TEAM

| | |
|--|--------------------------|
| Superintendent of Schools | Michael P. Thomas |
| Interim Deputy Superintendent of Schools | Susan Szachowicz |
| Chief Financial Officer | Aldo E. Petronio |
| Interim Chief Financial Officer | Christopher J. Correia |
| Chief Academic Officer | Dr. June A. Saba-Maguire |
| Chief Officer of Student Support Services | Sharon R. Wolder |
| Chief Public Relations Officer | Jessica R. Hodges |
| Executive Director of Human Resources | Dr. Kathleen Moran |
| Executive Director of Accountability | Dr. Ethan R. Cancell |
| Executive Director of Operations | Dr. James Cobbs |
| Executive Director of Transportation | Dr. Clifford N. Murray |
| Executive Director of Diversity, Equity & Inclusio | Dr. Renee G. Heywood |
| Executive Director of 6-12 & Alternative Schools | Dr. Michele M. Connors |

ACKNOWLEDGEMENTS

Word Processing Center

Marta Mendes

Enrollment Analysis 2019-2022

| | 2022 | % Change | 2021 | % Change | 2020 | % Change | 2019 |
|-------------------|--------|----------|--------|----------|--------|----------|--------|
| PRE-SCHOOL | 418 | 42% | 294 | 33% | 438 | 15.3% | 380 |
| K-5 | 6,960 | .2% | 6,943 | 6.3% | 7,406 | 4.7% | 7,770 |
| 6-8 | 3,607 | 3.4% | 3,734 | 4.8% | 3,922 | 1.1% | 3,965 |
| 9-12 | 4,341 | .5% | 4,361 | 4.8% | 4,583 | 2% | 4,487 |
| TOTAL | 15,236 | .6% | 15,332 | 6.2% | 16,349 | 1.5% | 16,602 |

Data as of May 2 each year.

Enrollment Analysis 2019-2022

| | 2022 | % Change | 2021 | % Change | 2020 | % Change | 2019 |
|-------------------|--------|----------|--------|----------|--------|----------|--------|
| PRE-SCHOOL | 418 | 42% | 294 | 33% | 438 | 15.3% | 380 |
| K-5 | 6,960 | .2% | 6,943 | 6.3% | 7,406 | 4.7% | 7,770 |
| 6-8 | 3,607 | 3.4% | 3,734 | 4.8% | 3,922 | 1.1% | 3,965 |
| 9-12 | 4,341 | .5% | 4,361 | 4.8% | 4,583 | 2% | 4,487 |
| TOTAL | 15,236 | .6% | 15,332 | 6.2% | 16,349 | 1.5% | 16,602 |

Data as of May 2 each year.



Preliminary FY23 Budget Development Plan

House Ways & Means and Senate Proposed Budget

PROPOSED TO DATE

NET SCHOOL SPENDING

Revenues (Funding Sources)

| | <u>FY21</u> | <u>FY22</u> | <u>FY23</u> | <u>FY23</u> |
|---------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| | ACTUAL | ACTUAL | ESTIMATED | ESTIMATED |
| Revenue from City (Local Funds) | \$ 176,303,341 | \$ 198,627,523 | \$ 208,427,523 | \$ 206,317,562 |
| Revenue from Title Grants | | | \$ 6,400,000 | \$ 6,400,000 |
| Revenue from Circuit Breaker | | | \$ 2,000,000 | \$ 2,000,000 |
| Revenue from ESSER 3 | \$ 4,100,000 | \$ 5,000,000 | \$ 3,822,477 | \$ 6,250,000 |
| Revenue from Grants | \$ - | \$ 1,699,812 | \$ - | \$ - |
| | \$ 180,403,341 | \$ 205,327,335 | \$ 220,650,000 | \$ 220,967,562 |

Based on HWM & Senate budget

Expenses

| | | | | |
|---------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Personal Services Certified | \$ 126,584,743 | \$ 144,530,913 | \$ 152,967,944 | \$ 152,967,944 |
| Personal Services Non-Certified | \$ 26,870,597 | \$ 31,949,161 | \$ 34,001,869 | \$ 34,001,869 |
| Ordinary Maintenance | \$ 26,943,001 | \$ 28,827,261 | \$ 38,493,749 | \$ 38,493,749 |
| Travel Out of State | \$ 5,000 | \$ 20,000 | \$ 20,000 | \$ 20,000 |
| Reductions & Pre-Purchases | | | \$ (4,516,000) | \$ (4,516,000) |
| | \$ 180,403,341 | \$ 205,327,335 | \$ 220,967,562 | \$ 220,967,562 |

NON-NET SCHOOL SPENDING

Revenues

| | <u>FY21</u> | <u>FY22</u> | <u>FY23</u> | <u>FY23</u> |
|------------------------------|----------------------|----------------------|----------------------|----------------------|
| | ACTUAL | ACTUAL | ESTIMATED | ESTIMATED |
| Revenue from City | \$ 11,553,365 | \$ 10,000,000 | \$ 12,145,147 | \$ 12,145,147 |
| Revenue from Circuit Breaker | \$ 3,542,335 | \$ 2,917,778 | \$ 1,500,000 | \$ 1,500,000 |
| | \$ 15,095,700 | \$ 12,917,778 | \$ 13,645,147 | \$ 13,645,147 |

Expenses

| | | | | |
|-------------------|----------------------|----------------------|----------------------|----------------------|
| Personal Services | \$ 994,973 | \$ 4,874,907 | \$ 9,237,747 | \$ 9,237,747 |
| Transportation | \$ 14,100,727 | \$ 8,042,871 | \$ 4,407,400 | \$ 4,407,400 |
| | \$ 15,095,700 | \$ 12,917,778 | \$ 13,645,147 | \$ 13,645,147 |



FY23 Proposed Budget Reductions

FY23 Personal Services Reductions

| | Savings Each | Total Savings |
|---|--------------|---------------------|
| 1. Certified Position Reductions by Unfilled Positions (Regular Ed) | | |
| 21 Various positions K-12 (with possible unemployment costs) | \$ 11,100 | \$ 233,100 |
| 2. Certified Position Reductions by Retirement (Regular Ed) | | |
| 22 Various positions K-12 | \$ 46,000 | \$ 1,012,000 |
| 3. Certified Position Reductions by Early Retirement Incentive (Regular Ed) | | |
| 6 Various positions K-12 | \$ 46,000 | \$ 276,000 |
| 4. Non-Certified Position Reductions by Retirement | | |
| 9 Para's, Custodians, Administrative Assistants, Other | \$ 24,000 | \$ 216,000 |
| 5. Non-Certified Position Reductions by Early Retirement Incentive | | |
| 11 Para's, Custodians, Administrative Assistants, Other | \$ 24,000 | \$ 264,000 |
| | | <hr/> |
| Total Personal Services Reduction (rounded) | | \$ 2,001,100 |

Other Reductions to the FY23 Budget

| | |
|---|---------------------|
| 6. Reduction from Certified Additional Personnel (Through Breakage) | \$ 300,000 |
| 7. Reduction from Non-Certified Additional Personnel (Through Breakage) | \$ 100,000 |
| 8. Reduction from Part-Time Employment | \$ 300,000 |
| 9. Reduction from Unemployment & Workers Compensation | \$ 150,000 |
| 10. Reduction from Natural Gas & Fuel | \$ 200,000 |
| 11. Reduction from Electricity | \$ 100,000 |
| 12. Cut Covid Medical Waiting Rooms Temp Agency | \$ 491,000 |
| 13. Reduction from Contingency Line Item | \$ 100,000 |
| 14. Pre-Buy \$50,000 in Tools | \$ 50,000 |
| 15. Pre-Buy \$200,000 in Housekeeping Supplies | \$ 200,000 |
| 16. Pre-Buy \$200,000 RISO Duplicators Lease | \$ 200,000 |
| 17. Pre-Buy \$275,000 Minolta Copier Lease | \$ 275,000 |
| 18. Pre-Buy \$50,000 in Postage | \$ 50,000 |
| | <hr/> |
| Total Other Budget Reduction | \$ 2,516,000 |

Total FY23 Budget Reductions

\$4,517,100



**BROCKTON PUBLIC SCHOOLS
SUPERINTENDENT'S RECOMMENDED FY2023 BUDGET**

| IA. IA. PERSONAL SERVICES - CERTIFIED | FY2022 Non-Local Financing Sources | FY2022 | | FY2023 | | FY23 Local Funded | FY23 Grant Funded | FY23 ESSER Funded | FY23 Circuit Breaker | FY23 Cut/Reduction as of 5/3/22 |
|---|---|----------------------|----------------------|---------------------|-------------|----------------------|-------------------------|----------------------|-------------------------|---------------------------------------|
| | | Local Budget | Requested | Local Budget | Requested | | | | | |
| 1 HIGH SCHOOL | | 34,498,427 | 37,271,676 | 2,773,249 | 8.0% | 35,271,676 | | | | |
| 2 MIDDLE SCHOOL | | 32,216,640 | 37,016,255 | 4,799,615 | 14.9% | 36,616,255 | 400,000 | | | 2,000,000 |
| 3 ELEMENTARY | | 55,317,415 | 59,844,515 | 4,527,100 | 8.2% | 53,844,515 | 6,000,000 | | | |
| 4 ADDITIONAL PERSONNEL | 2,241,342 | 4,642,078 | 750,000 | -6,133,420 | -132.1% | 450,000 | | | | 300,000 |
| 5 ADMINISTRATION | | 2,677,239 | 3,950,108 | 1,272,869 | 47.5% | 3,950,108 | | | | |
| 6 SCHOOL COMMITTEE | | 56,000 | 71,000 | 15,000 | 26.8% | 71,000 | | | | |
| 7 NURSES | | 2,924,384 | 3,396,740 | 472,356 | 16.2% | 3,396,740 | | | | |
| 8 PSYCHOLOGISTS | | 1,060,439 | 1,134,038 | 73,599 | 6.9% | 1,134,038 | | | | |
| 9 ATHLETIC PROGRAM | | 576,587 | 585,119 | 8,532 | 1.5% | 585,119 | | | | |
| 10 RETIREMENT SEVERANCE | | 1,166,000 | 1,166,000 | 0 | 0.0% | 1,166,000 | | | | |
| 11 PROFESSIONAL/CURRICULUM DEVELOPMENT | | 200,000 | 200,000 | 0 | 0.0% | 200,000 | | | | |
| 12 SUBSTITUTE TEACHERS | | 1,544,000 | 1,544,000 | 0 | 0.0% | 1,544,000 | | | | |
| 13 PART-TIME EMPLOYMENT | | 2,931,020 | 3,404,534 | 473,514 | 16.2% | 3,104,534 | | | | 300,000 |
| 14 EARNED CREDIT | | 588,000 | 588,000 | 0 | 0.0% | 588,000 | | | | |
| 15 SUMMER EMPLOYMENT | | 213,833 | 218,450 | 4,617 | 2.2% | 218,450 | | | | |
| 16 EXTRACURRICULAR ACTIVITIES-JHS/BHS | | 177,509 | 177,509 | 0 | 0.0% | 177,509 | | | | |
| 17 INTRAMURAL PROGRAM | | 150,000 | 150,000 | 0 | 0.0% | 150,000 | | | | |
| 18 UNEMPLOYMENT & WORKERS' COMPENSATION | | 1,350,000 | 1,500,000 | 150,000 | 11.1% | 1,350,000 | | | | |
| CERTIFIED SUBTOTAL | \$ 2,241,342 | \$142,289,571 | \$152,987,944 | \$ 8,437,031 | 5.9% | \$143,817,944 | \$ 6,400,000 | \$ - | \$ - | \$ 2,750,000 |

IB. IB. PERSONAL SERVICES - NONCERTIFIED

| | | | | | | | | | | |
|--------------------------------------|---------------------|----------------------|----------------------|---------------------|-------------|----------------------|-------------|---------------------|-------------|-------------------|
| 19 NONCERTIFIED BUY BACK | | 752,049 | 774,609 | 22,560 | 3.0% | 774,609 | | | | |
| 20 ADDITIONAL PERSONNEL | | 2,315,698 | 750,000 | -1,565,698 | -67.6% | 650,000 | | | | |
| 21 SECRETARIAL | | 6,515,953 | 7,222,315 | 706,362 | 10.8% | 7,222,315 | | | | 100,000 |
| 22 PARAPROFESSIONALS | | 9,618,651 | 10,788,527 | 1,169,876 | 12.2% | 10,788,527 | | | | |
| 23 ATTENDANCE SUPERVISORS | | 301,206 | 432,120 | 130,914 | 43.5% | 432,120 | | | | |
| 24 DEPARTMENT HEADS | | 330,146 | 345,961 | 15,815 | 4.8% | 345,961 | | | | |
| 25 CUSTODIANS | | 6,976,006 | 7,857,952 | 881,946 | 12.6% | 4,357,952 | | 3,500,000 | | |
| 26 SCHOOL POLICE | | 735,433 | 1,013,854 | 278,421 | 37.9% | 1,013,854 | | | | |
| 27 POLICE LIEUTENANT | | 184,598 | 205,135 | 20,537 | 11.1% | 205,135 | | | | |
| 28 BILINGUAL FACILITATORS | | 709,520 | 749,146 | 39,626 | 5.6% | 749,146 | | | | |
| 29 MONITOR TEACHER ASSISTANTS | | 3,509,901 | 3,862,250 | 352,349 | 10.0% | 3,862,250 | | | | |
| NONCERTIFIED SUBTOTAL | \$ - | \$ 31,949,161 | \$ 34,001,869 | \$ 2,052,708 | 6.4% | \$ 30,401,869 | \$ - | \$ 3,500,000 | \$ - | \$ 100,000 |
| I. I. TOTAL PERSONAL SERVICES | \$ 2,241,342 | \$174,238,732 | \$186,989,813 | \$10,489,739 | 5.9% | | | | | |

| | FY2022 | | FY2023 | | +/- From Budget | | FY23 | FY23 | FY23 | FY23 | FY23 | FY23 |
|---|-----------------------------|---------------|------------------------|--------------|-----------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | Non-Local Financing Sources | Local Budget | Local Budget Requested | Local Budget | FY2022 +/- | FY2023 +/- % | | | | | | |
| II. II. ORDINARY MAINTENANCE | | | | | | | | | | | | |
| 30 INSTRUCTIONAL SUPPLIES | | 973,268 | 1,838,883 | 865,615 | 88.9% | 1,488,883 | 350,000 | | | | | |
| 31 TEXTBOOKS | | 119,949 | 260,449 | 140,500 | 117.1% | 260,449 | | | | | | |
| 32 LIBRARIES/PROFESSIONAL BOOKS | | | 100,000 | 100,000 | #DIV/0! | 100,000 | | | | | | |
| 33 ATHLETIC PROGRAM | 953,949 | 471,000 | 535,000 | 64,000 | 13.6% | 535,000 | | | | | | 200,000 |
| 34 NATURAL GAS/FUEL OIL | 1,346,051 | 2,790,000 | 3,425,000 | 490,000 | 36.4% | 2,590,000 | | | | | | 100,000 |
| 35 ELECTRICITY | 2,866,000 | 509,000 | 540,000 | 50,000 | 9.8% | 3,325,000 | | | | | | |
| 36 WATER AND SEWER | 300,000 | 240,000 | 540,000 | 0 | 0.0% | 540,000 | | | | | | |
| 37 TELEPHONE | 300,000 | 200,000 | 500,000 | 0 | 0.0% | 500,000 | | | | | | |
| 38 BUILDINGS AND GROUNDS | | 1,030,000 | 1,752,500 | 722,500 | 70.1% | 1,502,500 | | | | | | |
| 39 PRINTING | | 90,897 | 90,897 | 0 | 0.0% | 90,897 | | | | | | |
| 40 CONTRACT SERVICES | | 3,957,851 | 5,148,851 | 1,191,000 | 30.1% | 4,182,851 | | | | | | |
| 41 RENTALS/LEASES | | 103,000 | 553,000 | 450,000 | 436.9% | 553,000 | | | | | | |
| 42 OPERATIONAL EXPENSES | | 2,234,750 | 2,302,750 | 68,000 | 3.0% | 2,252,750 | | | | | | |
| 43 PROFESSIONAL/CURRICULUM DEVELOPMENT | | 202,889 | 203,489 | 600 | 0.3% | 203,489 | | | | | | |
| 44 TRANSPORTATION | | 258,992 | 293,992 | 35,000 | 13.5% | 293,992 | | | | | | |
| 45 OUT-OF-DISTRICT TUITION | | 8,472,438 | 10,568,438 | 2,096,000 | 24.7% | 8,568,438 | | | | | | |
| 46 TECHNOLOGY | | 1,535,172 | 4,124,500 | 2,589,328 | 168.7% | 1,724,500 | | | | | | |
| 47 SCHOOL DATA SERVICES 15714502/542600 | | 961,555 | 1,466,000 | 504,445 | 52.5% | 1,466,000 | | | | | | |
| 48 FACILITY MAINTENANCE 16340002/524100 | | 657,000 | 900,000 | 243,000 | 37.0% | 900,000 | | | | | | |
| 49 CONTINGENCY 16323001/551000/25256 | | 1,004,979 | 1,100,000 | 56,500 | 5.6% | 1,000,000 | | | | | | |
| II. TOTAL ORDINARY MAINTENANCE | \$ 4,458,470 | \$ 24,368,791 | \$ 38,493,749 | \$ 9,666,488 | 39.7% | \$ 32,077,749 | \$ 2,750,000 | \$ 2,000,000 | \$ 2,000,000 | \$ 2,000,000 | \$ 2,000,000 | \$ 1,666,000 |

| III. III. TRAVEL OUT-OF-STATE | |
|-------------------------------|-----------------------------|
| 50 TRAVEL OUT-OF-STATE | \$ 20,000 \$ 20,000 \$ 0.0% |

Totals Net School Spending \$ 225,483,562 \$ 206,317,562 \$ 6,400,000 \$ 6,250,000 \$ 2,000,000 \$ 4,516,000

SUMMARY

| | FY2022 | | FY2023 | | +/- From Budget | | FY23 | FY23 | FY23 | FY23 | FY23 | FY23 |
|------------------------------------|-----------------------------|----------------|------------------------|---------------|-----------------|----------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | Non-Local Financing Sources | Local Budget | Local Budget Requested | Local Budget | FY2022 +/- | FY2023 +/- % | | | | | | |
| NET SCHOOL SPENDING SUMMARY | | | | | | | | | | | | |
| TOTAL PERSONAL SERVICES | \$ 2,241,342 | \$ 174,238,732 | \$ 186,969,813 | 10,489,739 | 5.9% | | | | | | | |
| TOTAL ORDINARY MAINTENANCE | \$ 4,458,470 | \$ 24,368,791 | \$ 38,493,749 | 9,666,488 | 39.7% | | | | | | | |
| TRAVEL OUT-OF-STATE | \$ - | \$ 20,000 | \$ 20,000 | \$ 0.0% | | | | | | | | |
| NET SCHOOL SPENDING TOTAL | \$ 6,699,812 | \$ 198,627,523 | \$ 225,483,562 | \$ 19,417,036 | 9.5% | \$ 206,317,562 | \$ 6,400,000 | \$ 6,250,000 | \$ 2,000,000 | \$ 2,000,000 | \$ 2,000,000 | \$ 4,516,000 |

SUMMARY

| | FY2022 | | FY2023 | | +/- From Budget | | FY23 | FY23 | FY23 | FY23 | FY23 | FY23 |
|---|-----------------------------|---------------|------------------------|----------------|-----------------|---------------|------|------|------|------|------|------|
| | Non-Local Financing Sources | Local Budget | Local Budget Requested | Local Budget | FY2022 +/- | FY2023 +/- % | | | | | | |
| NON-NET SCHOOL SPENDING SUMMARY | | | | | | | | | | | | |
| NON-NET SCHOOL SPENDING SALARY, TRAFFIC, FAMILY | \$ 2,917,778 | \$ 10,000,000 | \$ 13,645,147 | \$ (2,755,209) | -21.3% | \$ 12,145,147 | | | | | | |
| NON-NET SCHOOL SPENDING TRANSPORTATION | \$ 2,917,778 | \$ 4,874,907 | \$ 9,237,747 | 1,369,607 | 28.1% | 7,737,747 | | | | | | |
| SCHOOL BUDGET TOTAL | \$ 2,917,778 | \$ 5,125,093 | \$ 4,407,400 | \$(4,124,816) | -51.3% | 4,407,400 | | | | | | |



**FY 2023
BUDGET ESTIMATE
ADDITIONAL PERSONNEL**

| Position Location | Reason for Additional Staff | FTE | Certified | FTE | Non Certified | FTE | Total |
|-------------------|----------------------------------|-----|-------------------|-----|-------------------|-----|--------------------|
| | Undesignated Positions | | \$750,000 | | \$750,000 | | \$1,500,000 |
| | Reduction to meet Staffing Needs | | -\$300,000 | | -\$100,000 | | -\$400,000 |
| | Total Add'l. Personnel | | \$450,000 | | \$650,000 | | \$1,100,000 |



FY2023
BUDGET ESTIMATE
RETIREMENT SEVERANCE PAY

| <u>STAFF</u> | <u>DATE</u> | <u>FUNDING</u> | <u>FY2022</u> | <u>REQUEST</u> <u>FY2023</u> | <u>BUDGET</u> <u>FY2023</u> |
|--------------|-------------------|----------------|---------------|---------------------------------|--------------------------------|
| 31 | 9/1/22 - 06/30/23 | Local | \$1,166,000 | \$1,166,000 | <u>\$1,166,000</u> |

Total \$1,166,000

(AVERAGE \$37,613)



FY2023
BUDGET ESTIMATE
PROFESSIONAL/CURRICULUM DEVELOPMENT

| PERSONAL SERVICES | FY2022 | REQUEST FY2023 | BUDGET FY2023 |
|--|------------------|---------------------------|--------------------------|
| PROFESSIONAL DEVELOPMENT SYSTEMWIDE | | | |
| PROFESSIONAL DEVELOPMENT | \$200,000 | \$200,000 | \$200,000 |
| TOTAL | \$200,000 | \$200,000 | \$200,000 |



**FY2023
BUDGET ESTIMATE
SUBSTITUTE/PART-TIME EMPLOYMENT**

| | BUDGET FY2022 | REQUEST FY2023 | BUDGET FY2023 |
|----------------------------------|--------------------|--------------------|--------------------|
| SUBSTITUTE TEACHERS | | | |
| 1 CLASSROOM SUBSTITUTE TEACHERS | \$1,277,000 | \$1,277,000 | \$1,277,000 |
| 2 LONG TERM SUBSTITUTES | \$267,000 | \$267,000 | \$267,000 |
| TOTAL SUBSTITUTE TEACHERS | \$1,544,000 | \$1,544,000 | \$1,544,000 |

PART-TIME SYSTEMWIDE EMPLOYMENT

| | | | |
|--|------------------|------------------|------------------|
| 1 TRANSLATION SERVICES BILINGUAL | \$54,000 | \$64,800 | \$64,800 |
| 2 ELL REQUIREMENTS | \$111,000 | \$133,200 | \$133,200 |
| 3 EDUCATIONAL ACCESS PROGRAMS | \$20,200 | \$20,200 | \$20,200 |
| 4 MATH SCIENCE WEBSITE | \$2,000 | \$2,000 | \$2,000 |
| 5 NONCERTIFIED OVERTIME | 365,000 | 365,000 | 265,000 |
| 6 PART-TIME ASSISTANCE (1,115 HRS.@\$37.97) | 41,511 | 42,337 | 32,337 |
| 7 VISION/HEARING TECHNICIANS | 69,365 | 69,365 | 69,365 |
| 8 PRINTING SERVICES (500 HRS.@ \$37.97) | 18,615 | 18,985 | 18,985 |
| 9 SCHOOL COMM.AV TECH.(150 HRS.@ \$37.97) | 5,585 | 5,696 | 5,696 |
| 10 EXTENDED IRC DAY: BHS IRC BEFORE & AFTER SCHOOL | 5,600 | 5,600 | 5,600 |
| 11 WEBSITE MAINTENANCE | 4,378 | 4,378 | 4,378 |
| 12 MENTORING | 60,000 | 150,000 | 150,000 |
| 13 GRADUATION (POLICE, ETC.) | 37,700 | 37,700 | 37,700 |
| 14 SCHOOL MICROSOFT 365 EMPLOYEE BEA STIPEND | 75,000 | 75,000 | 75,000 |
| | \$869,954 | \$994,261 | \$884,261 |

SYSTEMWIDE/SPED

| | | | |
|--|------------------|--------------------|------------------|
| 1 HOME TEACHING (6,715 HRS.@ \$37.97) | \$250,000 | \$250,000 | \$250,000 |
| 2 ABA HOME SERVICES (6,715 HRS.@\$37.97) | 250,000 | 250,000 | 250,000 |
| 3 CONTINGENCY SERVICES | 305,000 | 600,000 | 420,000 |
| | \$805,000 | \$1,100,000 | \$920,000 |

SPED SUMMER PROGRAMS

| | | | |
|---|------------------|------------------|------------------|
| 1 PRESCHOOL PROGRAM | \$127,000 | \$127,000 | \$127,000 |
| 2 SUMMER RECREATION / INCLUSION / MULTIHANDICAPPED / LIFESKILLS | \$235,000 | \$235,000 | \$235,000 |
| 3 BHS: LIFESKILLS PROGRAM / MULTIHANDICAPPED / SUMMER VOC PROG | \$210,000 | \$210,000 | \$210,000 |
| 4 THERAPISTS FOR ALL SPED SUMMER PROGRAMS | \$150,000 | \$160,000 | \$150,000 |
| | \$722,000 | \$732,000 | \$722,000 |

**FY2023
BUDGET ESTIMATE
SUBSTITUTE/PART-TIME EMPLOYMENT**

| | BUDGET FY2022 | REQUEST FY2023 | BUDGET FY2023 |
|--|--------------------|---------------------------|--------------------|
| AFTER SCHOOL PROGRAMS | | | |
| 1 AFTER SCHOOL PROGRAMS: SYSW | \$114,486 | \$310,322 | \$310,322 |
| | \$114,486 | \$310,322 | \$310,322 |
| MIDDLE SCHOOL | | | |
| 1 GUIDANCE WORK (240 HRS. @ \$46.01) | 10,826 | 11,042 | 11,042 |
| 2 SATURDAY INTERVENTION PROGRAM (486 HRS X \$37.97) | 18,094 | 18,453 | 18,453 |
| 3 AFTER SCHOOL SUPERVISORS (250 HRS X \$37.97) | 9,308 | 9,493 | 9,493 |
| 4 SADD CLUBS / SAVE / PROMISE CLUBS (448 HRS X \$37.97) | 16,679 | 17,011 | 17,011 |
| | \$54,907 | \$55,999 | \$55,999 |
| BROCKTON HIGH SCHOOL | | | |
| 1 GUIDANCE SUMMER WORK, COUNSELORS AND NURSES, PARAS, CLERKS, ADM | 15,467 | 15,467 | 15,467 |
| 2 AFTER SCHOOL CAFETERIA & DETENTION SUPERVISORS (595 HRS X \$37.97) | 22,152 | 22,592 | 22,592 |
| 3 SATURDAY INTERVENTION PROGRAM THREE SUPERVISORS (486 HRS X \$37.97) | 18,094 | 18,453 | 18,453 |
| 4 EARLY MORNING SUPERVISION THREE SUPERVISORS (255 HRS X \$37.97) | 9,494 | 9,682 | 9,682 |
| 5 ATTENDANCE TWO PARENTS' NIGHTS FOR PERMANENT SUBS (90 HRS X \$37.97) | 3,351 | 3,417 | 3,417 |
| 6 FRESHMAN ORIENTATION (90 HRS X \$37.97) | 3,351 | 3,417 | 3,417 |
| 7 WINTER SPORTS TRYOUTS (140 X \$37.97) | 5,212 | 5,316 | 5,316 |
| 8 CAREER AND TECHNICAL EDUCATION SHOP ASSISTANTS (900 HRS X 3 X \$25.00) | 67,500 | 67,500 | 67,500 |
| 9 ATHLETIC EQUIPMENT MANAGER (480 HRS X \$25.00) | 12,000 | 12,000 | 12,000 |
| 10 VOCATIONAL & CAREER EDUCATION DEPARTMENT (90 HRS X \$37.97) | 3,351 | 3,417 | 3,417 |
| | \$159,972 | \$161,261 | \$161,261 |
| ADULT LEARNING | | | |
| 1 FAMILY CONNECTIONS INSTRUCTOR (680 HRS X \$37.97) | \$24,820 | \$25,820 | \$25,820 |
| 2 CITIZENSHIP (315 HRS X \$37.97) | \$11,498 | \$11,961 | \$11,961 |
| 3 HI SET READING INSTRUCTOR (340 HRS X \$37.97) | \$12,410 | \$12,910 | \$12,910 |
| | \$48,728 | \$50,691 | \$50,691 |
| | | Reductions to meet Budget | |
| TOTAL SUBSTITUTE TEACHERS | \$1,544,000 | \$1,544,000 | \$1,544,000 |
| TOTAL PART-TIME EMPLOYMENT | \$2,775,047 | \$3,404,534 | \$3,104,534 |
| GRAND TOTAL | \$4,319,047 | \$4,948,534 | \$4,648,534 |



**FY2023
BUDGET ESTIMATE
EARNED CREDIT REPORT**

| MONTH | FY2022 See Note 1 | REQUEST FY2023 See Note 2 | BUDGET FY2023 See Note 2 |
|--------------|-----------------------------|---|--|
| JANUARY | \$14,780 | \$16,070 | \$16,070 |
| FEBRUARY | 20,250 | 4,210 | 4,210 |
| MARCH | 5,110 | 13,660 | 13,660 |
| APRIL | 24,120 | 24,870 | 24,870 |
| MAY | 13,250 | 13,250 | 13,250 |
| JUNE | 335,830 | 336,470 | 336,470 |
| SEPTEMBER | 110,050 | 113,010 | 113,010 |
| OCTOBER | 41,290 | 23,920 | 23,920 |
| NOVEMBER | 14,180 | 15,900 | 15,900 |
| DECEMBER | 9,140 | 26,640 | 26,640 |
| TOTAL | \$588,000 | \$588,000 | \$588,000 |

Note 1: FY2022 based on credits earned during the 2021-2022 calendar year.

Note 2: FY2023 estimate based on credits earned during the 2022-2023 calendar year.



FY2023
BUDGET ESTIMATE
SUMMER EMPLOYMENT

| NUMBER | ACTIVITY/LOCATION | FY2022 | REQUEST FY2023 | BUDGET FY2023 |
|---------------|--|------------------|---------------------------|--------------------------|
| 1 | PRINTING:CENTRAL/BHS (300 HRS.@ \$37.97) | \$10,950 | \$11,391 | \$11,391 |
| 2 | ATHLETICS/BHS (200 HRS.@ \$37.97) | \$7,300 | \$7,594 | \$7,594 |
| 3 | MEDIA SPECIALIST (30HRS.@ \$37.97) | \$1,095 | \$1,139 | \$1,139 |
| 4 | EDISON ACADEMY PROGRAM | \$15,000 | \$15,000 | \$15,000 |
| 5 | TECHNOLOGY | \$10,000 | \$10,000 | \$10,000 |
| 6 | PARENT INFO CENTER: | | | |
| | PARAPROFESSIONALS 2200 HRS | \$41,662 | \$55,000 | \$55,000 |
| | BILINGUAL LIAISON 650 HRS | \$33,484 | \$23,725 | \$23,725 |
| | ADMINISTRATIVE ASSISTANTS 775 HRS | \$34,760 | \$34,798 | \$34,798 |
| | ESL TEACHERS 1575 HRS | \$57,488 | \$59,803 | \$59,803 |
| | TOTAL | \$211,739 | \$218,450 | \$218,450 |



**FY2023
BUDGET ESTIMATE
EXTRACURRICULAR ACTIVITIES**

| ACTIVITY | NJH | SJH | EJH | WJH | ASHFIELD | DAVIS | PLOUFFE | CHAMPION | TOTAL |
|----------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|----------------|----------|
| PRINCIPAL DISCRETION | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | | \$70,000 |
| BAND | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | \$0 |
| CHEERLEADERS | | | | | | | | | \$0 |
| CHORAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | \$0 |
| DRAMA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | \$0 |
| JAZZ CHOIR | | | | | | | | | \$0 |
| NEWSPAPER | | | | | | | | | \$0 |
| STOCKROOM | | | | | | | | | \$0 |
| STUDENT COUNCIL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,044 | \$1,044 |
| WORKSHOP BAND | | | | | | | | | \$0 |
| YEARBOOK | | | | | | | | 1,625 | \$1,625 |
| TOTAL | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$2,669 | |

BROCKTON HIGH SCHOOL

| | |
|------------------------------|--------|
| SENIOR CLASS ADVISOR (2) | 5,116 |
| JUNIOR CLASS ADVISOR (2) | 3,533 |
| SOPHOMORE CLASS ADVISOR | 1,328 |
| FRESHMAN CLASS ADVISOR | 1,252 |
| ACADEMIC COMPETITION ADVISOR | 0 |
| AFRO-AMERICAN CLUB | 1,658 |
| AFRICAN AMERICAN LITERATURE | 0 |
| ALLIANCE | 1,065 |
| AMATEUR RADIO CLUB | 0 |
| AMNESTY INTERNATIONAL | 0 |
| ANIMAL RIGHTS | 0 |
| ANIME & MANGA CLUB | 0 |
| ART CLUB | 0 |
| ASIAN CLUB | 1,065 |
| ASSISTANT BAND DIRECTOR | 2,700 |
| BAND DIRECTOR | 7,150 |
| BOOK CLUB | 1,065 |
| BOXER ROUNDUP | 1,641 |
| CAPE VERDEAN CLUB | 1,065 |
| CHESS | 0 |
| CHORAL GROUP | 1,658 |
| COMPUTER CLUB | 0 |
| D.E.C.A. | 2,486 |
| DRAMA DIRECTOR | 10,852 |
| ECOLOGY CLUB | 1,932 |
| FASHION CLUB | 0 |
| FRENCH CLUB | 0 |
| FUTURE TEACHERS (Only 1) | 1,065 |
| GARDEN CLUB | 0 |
| GAY-STRAIGHT ALLIANCE | 0 |
| GOSPEL CHOIR CLUB | 0 |
| HAITIAN CLUB | 1,641 |
| HALF-TIME DANCING (2) | 0 |
| HIP HOP CLUB | 0 |
| INTERNATIONAL CLUB | 0 |
| J.R.O.T.C. ARMY DRILL TEAM | 0 |
| JAZZ WORKSHOP BAND | 1,065 |
| KEY CLUB | 2,464 |
| KNITTING CLUB | 0 |

BROCKTON HIGH SCHOOL

| | |
|---------------------------------|-------|
| LATIN CLUB | 0 |
| LATIN AMERICAN CLUB | 1641 |
| LITERARY REVIEW CLUB | 0 |
| MAJORETTE ADVISOR | 1658 |
| MARCHING BAND ASSISTANT | 2620 |
| MATH CLUB | 1286 |
| NATIONAL HONOR SOCIETY CHAIRMAN | 1,767 |
| NURSES CLUB | 1065 |
| ROBOTICS | 1,065 |
| RED CROSS COUNCIL | 0 |
| ROCKET CLUB | 0 |
| RUSSIAN CLUB | 0 |
| S.A.D.D. | 1252 |
| SCHOOL BANK | 2177 |
| SCIENCE CLUB | 0 |
| SCIENCE FICTION CLUB | 0 |
| SCUBA DIVING CLUB | 0 |
| SKI CLUB (3) | 0 |
| STAGE BAND (JAZZ) ADVISOR | 4289 |
| STAGE COORDINATOR | 8818 |
| STAGE TECHNICAL DIRECTOR | 8818 |
| STEP CLUB | 0 |
| STUDENT COUNCIL ADVISOR | 2132 |
| TV & RADIO CLUB | 1932 |
| ASSISTANT TV & RADIO CLUB | 1658 |
| VISION CLUB | 0 |
| WEST INDIAN CLUB | 1,065 |
| VIDEO YEARBOOK | 1,658 |
| YEARBOOK | 4715 |
| ASSISTANT YEARBOOK | 2358 |
| YOUNG DEMOCRATS | 0 |
| 4H CLUB | 0 |
| RESERVE | 1065 |

| | | |
|----------|-----------------------------------|------------------|
| 14235201 | BROCKTON HIGH SCHOOL TOTAL | \$104,840 |
| | CHAMPION HIGH | \$2,669 |
| | MIDDLE SCHOOL TOTALS | \$70,000 |
| | GRAND TOTAL | \$177,509 |



**FY2023
BUDGET ESTIMATE
INTRAMURAL PROGRAM**

| LOCATION | FY2022 | REQUEST FY2023 | BUDGET FY2023 |
|--|-----------------|---------------------------|--------------------------|
| ELEMENTARY | \$45,000 | \$55,000 | \$55,000 |
| AFTER SCHOOL PROGRAM | | | |
| 1 INSTRUCTOR x 4 Sessions x 30 HRS. x \$37.97 x 12 schools | | | |
| MIDDLE SCHOOL | \$0 | \$65,000 | \$65,000 |
| BEFORE AND AFTER SCHOOL PROGRAMS | | | |
| 2 INSTRUCTORS x 4 Sessions x 30 HRS. x \$37.97 x 7 schools | | | |
| BROCKTON HIGH SCHOOL | \$25,000 | \$30,000 | \$30,000 |
| GRADES 9 - 12 | | | |
| 4 INSTRUCTORS x 4 Sessions x 40 HRS. x \$37.97 | | | |
| 4 INSTRUCTORS x 1 Sessions x 40 HRS. x \$37.97 | | | |
| TOTAL | \$70,000 | \$150,000 | \$150,000 |



**FY2023
BUDGET ESTIMATE
WORKERS' COMPENSATION**

| | | | FY2022 | REQUEST FY2023 | BUDGET FY2023 |
|---|---------------------|-------------------|------------------|-------------------|------------------|
| FUND | PAYROLL CATEGORY | NO. OF RECIPIENTS | ANNUAL AMOUNT | ANNUAL AMOUNT | ANNUAL AMOUNT |
| LOCAL | CLERK | 4 | \$160,000 | \$160,000 | \$155,000 |
| LOCAL | CUSTODIANS | 10 | \$390,000 | \$450,000 | \$440,000 |
| LOCAL | PARAPROFESSIONAL | 8 | \$200,000 | \$220,000 | \$220,000 |
| LOCAL | MTA'S | 2 | \$0 | \$50,000 | \$25,000 |
| LOCAL | LUNCH AIDS | 2 | \$0 | \$20,000 | \$10,000 |
| <i>Reductions to meet Budget</i> | | | | | |
| TOTAL | | | \$750,000 | \$900,000 | \$850,000 |
| SCHOOL LUNCH REVOLVING ACCOUNT | CAFETERIA EMPLOYEES | 8 | \$125,000 | \$150,000 | \$150,000 |
| TOTAL | | | \$125,000 | \$150,000 | \$150,000 |

NOTE: WORKERS' COMPENSATION FOR CAFETERIA WORKERS IS FUNDED BY THE SCHOOL LUNCH REVOLVING ACCOUNT AND NOT THE SCHOOL DEPARTMENT'S PERSONAL SERVICES APPROPRIATION.



FY2023
BUDGET ESTIMATE
UNEMPLOYMENT COMPENSATION

| | FY2022 | REQUEST FY2023 | BUDGET FY2023 |
|---------------------------------|------------------|-------------------|------------------|
| UNEMPLOYMENT COMPENSATION | \$600,000 | \$600,000 | \$500,000 |
| | | | |
| <i>Reduction to meet Budget</i> | | | |
| TOTAL | \$600,000 | \$600,000 | \$500,000 |



FY2023
BUDGET ESTIMATE
NON CERTIFIED BUY BACK

| | | FY2022 | REQUEST FY2023 | BUDGET FY2023 |
|--|--------------------------------------|------------------|-------------------|------------------|
| NON CERTIFIED CONTRACTURAL BUY BACK | | | | |
| 1 | CONTRACTUAL ADMINISTRATION BUYBACK | 28,011 | 28,851 | 28,851 |
| 2 | CONTRACTUAL ADMIN ASSISTANT BUYBACK | 141,677 | 145,927 | 145,927 |
| 3 | CONTRACTUAL CUSTODIAL BUYBACK | 48,370 | 49,821 | 49,821 |
| 4 | CONTRACTUAL PARAPROFESSIONAL BUYBACK | 529,908 | 545,805 | 545,805 |
| 5 | CONTRACTUAL SCHOOL POLICE BUYBACK | 4,083 | 4,205 | 4,205 |
| | | \$752,049 | \$774,609 | \$774,609 |
| | TOTAL | \$752,049 | \$774,609 | \$774,609 |



FY2023
BUDGET ESTIMATE
ATHLETIC PROGRAM

| | FY2022 | REQUEST FY2023 | BUDGET FY2023 |
|---|------------------|-------------------|------------------|
| PERSONAL SERVICES | | | |
| 1 BHS FALL | \$173,077 | \$176,539 | \$176,539 |
| 2 BHS WINTER | \$137,463 | \$140,212 | \$140,212 |
| 3 BHS SPRING | \$116,047 | \$118,368 | \$118,368 |
| BHS TOTAL | \$426,587 | \$435,119 | \$435,119 |
| 4 MIDDLE SCHOOL SPORTS 2,664X56 & 3,100X3 | \$100,000 | \$150,000 | \$150,000 |
| MIDDLE SCHOOL TOTAL | \$100,000 | \$150,000 | \$150,000 |
| PERSONAL SERVICES TOTAL | \$526,587 | \$585,119 | \$585,119 |

ORDINARY MAINTENANCE

| | | | |
|---|------------------|------------------|------------------|
| 1 REPAIRS(FOOTBALL EQUIPMENT, ETC.) | 20,000 | 20,000 | 20,000 |
| 2 RENTALS: ICE RINK, INDOOR TRACK | 40,000 | 40,000 | 40,000 |
| 3 TRANSPORTATION | 180,000 | 185,000 | 185,000 |
| 4 LAUNDRY/CLEANING | 500 | 500 | 500 |
| 5 NON-PROFESSIONAL WAGES | 80,000 | 100,000 | 100,000 |
| 6 DOCTORS' FEES (HOME TEAM) | 2,000 | 2,000 | 2,000 |
| 7 TEAM REGISTRATIONS | \$15,000 | \$20,000 | \$20,000 |
| 8 INSURANCE: FOOTBALL & LIABILITY | 7,000 | 6,000 | 6,000 |
| 9 ATHLETIC EQUIPMENT/CONCUSSIONS/SAFETY | 75,000 | 90,000 | 90,000 |
| 10 TRANSPORTATION MIDDLE SCHOOL | 20,000 | 20,000 | 20,000 |
| 11 NON-PROFESSIONAL WAGES MIDDLE | 10,500 | 10,500 | 10,500 |
| 12 ATH EQUIP/SUPPLIES MIDDLE SCH | 21,000 | 21,000 | 21,000 |
| 13 BOXING PROGRAMS | 20,000 | 20,000 | 20,000 |
| TOTAL | \$491,000 | \$535,000 | \$535,000 |
| PERSONAL SERVICES TOTAL | \$526,587 | \$585,119 | \$585,119 |
| ORDINARY MAINTENANCE TOTAL | \$491,000 | \$535,000 | \$535,000 |

ATHLETICS TOTAL \$1,017,587 \$1,120,119 \$1,120,119



FY2023

**BUDGET ESTIMATE
INSTRUCTIONAL SUPPLIES BY LOCATION**

| LOCATION | ENROLLMENT | | TEXTBOOK | | REF. MATERIAL | OFFICE SUPPLY | INSTRCT MATERIAL | TESTING SUPPLIES | AUDIO MATERIAL | ED. EQUIP. | LIBRARY | BIDS | GENERAL ACADEMIC | TOTAL |
|--------------------------|---------------|--|------------------|------------------|-----------------|------------------|------------------|------------------|----------------|-----------------|------------------|-----------------|------------------|--------------------|
| | OCT. 1, 2021 | | MATERIAL | | | | | | | | | | | |
| BHS 9-12 | 4,057 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$198,000 | \$198,000 |
| EDISON ACADEMY | 134 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,350 | \$15,350 |
| BELMONT ST. PROMISE | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000 | \$3,000 |
| CHAMPION HIGH | 147 | | \$0 | \$0 | \$6,350 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,350 |
| FREDERICK DOUGLASS | 18 | | \$0 | \$0 | \$1,550 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,550 |
| GODDARD COMMUNITY CENTER | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000 | \$3,000 |
| VIRTUAL SCHOOL | 390 | | \$0 | \$0 | \$19,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,500 |
| NORTH MIDDLE 6-8 | 202 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,800 | \$15,800 |
| SOUTH MIDDLE 6-8 | 578 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$28,100 | \$28,100 |
| EAST MIDDLE 6-8 | 637 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WEST MIDDLE 6-8 | 675 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ASHFIELD 6-8 | 565 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$23,500 | \$23,500 |
| DAVIS K-8 | 1,012 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$48,050 | \$48,050 |
| PLOUFFE 6-8 | 739 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$35,500 | \$35,500 |
| ANGELO K-5 | 795 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$38,500 | \$38,500 |
| ARNONE K-5 | 731 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$38,850 | \$38,850 |
| BAKER K-5 | 629 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$33,400 | \$33,400 |
| BARRETT | 179 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,500 | \$10,500 |
| BROOKFIELD K-5 | 493 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$23,200 | \$23,200 |
| DOWNEY K-5 | 599 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26,650 | \$26,650 |
| GEORGE K-5 | 909 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$43,350 | \$43,350 |
| GILMORE | 460 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HANCOCK K-5 | 516 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$24,000 | \$24,000 |
| HUNTINGTON K-5 | 71 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,100 | \$5,100 |
| KENNEDY K-5 | 542 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$28,300 | \$28,300 |
| RAYMOND K-5 | 809 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$38,050 | \$38,050 |
| CENTRAL | | | \$260,449 | \$260,449 | \$32,832 | \$170,559 | \$245,876 | \$172,764 | \$4,652 | \$15,000 | \$100,000 | \$35,000 | \$0 | \$776,683 |
| OUTSIDE PLACEMENT | 96 | | \$0 | \$0 | \$0 | \$0 | \$4,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,600 |
| TOTAL | 15,983 | | \$260,449 | \$260,449 | \$32,832 | \$170,559 | \$277,876 | \$172,764 | \$4,652 | \$15,000 | \$100,000 | \$35,000 | \$680,200 | \$1,488,883 |

Reduction by ESSER3 funding \$350,000

Budget Text Books \$260,449 Budget Instructional Supplies \$1,488,883



**FY2023
BUDGET ESTIMATE
UTILITIES**

| I. NATURAL GAS PROJECTIONS | | FY2022 | REQUEST FY2023 | BUDGET FY2023 |
|-----------------------------------|-----------------------|------------------|---------------------------|--------------------------|
| 1 | SYSTEMWIDE USAGE | \$1,265,000 | \$1,265,000 | \$1,065,000 |
| 1A | OTHER FUNDING SOURCES | \$953,949 | \$0 | \$0 |
| 2 | BURNER REPAIRS | \$35,000 | \$75,000 | \$75,000 |
| NATURAL GAS TOTAL: | | \$346,051 | \$1,340,000 | \$1,140,000 |

Reduction to meet budget

| II. ECM/EMS/PMA | | | | |
|------------------------|--|---------|---------|---------|
| 1 | ENERGY MANAGEMENT CONTROLS SERVICE | 50,000 | 75,000 | 75,000 |
| 2 | ELEVATOR SERVICES | 100,000 | 150,000 | 150,000 |
| 3 | PLUMBING SERVICES | 75,000 | 100,000 | 100,000 |
| 4 | ELECTRICAL SERVICES | 100,000 | 125,000 | 125,000 |
| 5 | REFRIGERATION & AIR CONDITIONING SERVICES | 150,000 | 200,000 | 200,000 |
| 6 | HEATING & VENTING SERVICES | 100,000 | 150,000 | 150,000 |
| 7 | FIRE ALARM SERVICES | 75,000 | 150,000 | 150,000 |
| 8 | GPS SYSTEM FACILITIES VEHICLES | 25,000 | 35,000 | 35,000 |
| 9 | (PMA) BHS CHILLER MAINTENANCE | 5,000 | 15,000 | 15,000 |
| 10 | (ECM) ENERGY CONSERVATION IMPROVEMENTS | 32,000 | 45,000 | 45,000 |
| 11 | (PMA) SYSTEMWIDE EMS SERVICES AND REPAIRS | 32,000 | 45,000 | 45,000 |
| 12 | (PMA) VARIABLE FREQUENCY DRIVE SERVICES | 32,000 | 45,000 | 45,000 |
| 13 | (PMA) SYSTEMWIDE ROOF MAINTENANCE SERVICES | 22,000 | 30,000 | 30,000 |
| 14 | (PMA) SYSTEMWIDE BOILER WATER TREATMENT | 17,000 | 30,000 | 30,000 |
| 15 | (PMA) SYSTEMWIDE HVAC FILTER CHANGES | 17,000 | 30,000 | 30,000 |
| 16 | (PMA) SYSTEMWIDE COIL CLEANING | 22,000 | 30,000 | 30,000 |
| 17 | (PMA) ROOFTOP EXHAUST FANS | 17,000 | 30,000 | 30,000 |
| 18 | (PMA) GENERATORS | 22,000 | 30,000 | 30,000 |
| 19 | (PMA) IT WIRING & NETWORKING SERVICES | 32,000 | 45,000 | 45,000 |
| 20 | (PMA) WATER STATIONS & WATER HEATERS | 75,000 | 90,000 | 90,000 |

ECM/EMS/PMA TOTAL: \$1,000,000 \$1,450,000 \$1,450,000

NAT GAS, FUEL OIL & PMA TOTAL: \$1,346,051 \$2,790,000 \$2,590,000

III. ELECTRICITY PROJECTION

ELECTRICITY USAGE

| | | | | |
|----|--|-------------|-------------|-------------|
| 1 | (KWH)SYSTEMWIDE: CONSUMPTION PER KWH | \$3,300,000 | \$3,300,000 | \$3,200,000 |
| 1A | OTHER FUNDING SOURCES | \$2,866,000 | \$0 | \$0 |
| 2 | (PMA) SYSTEMWIDE ELECTRICAL SERVICES & REPAIRS | \$75,000 | \$125,000 | \$125,000 |

Reduction to meet budget

ELECTRICITY TOTAL: \$509,000 \$3,425,000 \$3,325,000

**FY2023
BUDGET ESTIMATE
UTILITIES**

IV. WATER AND SEWER PROJECTION

| | | REQUEST | | BUDGET |
|-----------------------------|-----------------------------------|-----------|-----------|-----------|
| A. WATER CONSUMPTION | | FY2022 | FY2023 | FY2023 |
| 1 | WATER USAGE | \$270,000 | \$270,000 | \$270,000 |
| 1A | OTHER FUNDING SOURCES WATER USAGE | \$150,000 | \$0 | \$0 |

B. SEWER CONSUMPTION (CU.FT.)

| | | | | |
|----|-----------------------------------|-----------|-----------|-----------|
| 1 | SEWER USAGE | \$270,000 | \$270,000 | \$270,000 |
| 1A | OTHER FUNDING SOURCES SEWER USAGE | \$150,000 | \$0 | \$0 |

WATER & SEWER TOTAL: \$240,000 \$540,000 \$540,000

V. TELEPHONE PROJECTIONS

A. COMCAST

| | | | | |
|---|--------------------|-----------|-----------|-----------|
| 1 | LOCAL SERVICE | \$265,000 | \$265,000 | \$265,000 |
| 2 | LONG DISTANCE | 35,000 | 35,000 | 35,000 |
| 3 | VIDEO CONFERENCING | 15,000 | 15,000 | 15,000 |

B. WIRELESS SERVICE

| | | | | |
|---|---------|-----------|-----------|-----------|
| 1 | VERIZON | \$100,000 | \$100,000 | \$100,000 |
|---|---------|-----------|-----------|-----------|

C. INSTALLATIONS AND CHANGES (ADDS, MOVES, DELETES)

| | | | | |
|---|-----------------|---------|---------|---------|
| 1 | COMCAST | \$5,000 | \$5,000 | \$5,000 |
| 2 | VARIOUS VENDORS | 75,000 | 75,000 | 75,000 |

D. TELEPHONE EQUIPMENT

| | | | | |
|---|---|---------|---------|---------|
| 1 | SINGLE LINE SETS, ELECTRONIC BOARDS, ETC. | \$5,000 | \$5,000 | \$5,000 |
|---|---|---------|---------|---------|

| | | | |
|-------------------------------|------------------|------------------|------------------|
| TELEPHONE TOTAL: | \$500,000 | \$500,000 | \$500,000 |
| OTHER FUNDING SOURCES: | \$300,000 | \$0 | \$0 |
| TELEPHONE TOTAL: | \$200,000 | \$500,000 | \$500,000 |



**FY2023
BUDGET ESTIMATE
BUILDINGS AND GROUNDS
SYSTEMWIDE**

| SUPPLIES | | FY2022 | REQUEST FY2023 | BUDGET FY2023 | |
|--------------------------|----------------------------------|--|---------------------------|--------------------------|-----------|
| SUPPLIES CATEGORY | DESCRIPTION | | | | |
| 1 | VEHICLE MAINTENANCE & REPAIR | Automotive repairs and parts and supplies | \$50,000 | \$100,000 | \$100,000 |
| 2 | POLICE VEHICLE REPAIR | Automotive repairs and parts and supplies | \$40,000 | \$50,000 | \$50,000 |
| 3 | SYSTEMWIDE INSTRUCTIONAL REPAIRS | Clocks, Microscopes, Projectors, Sound Equipment | \$75,000 | \$100,000 | \$100,000 |
| 4 | OFFICE STATIONERY | | \$5,000 | \$7,500 | \$7,500 |
| 5 | PLUMBING SUPPLIES | Piping, faucets, etc. | \$140,000 | \$175,000 | \$175,000 |
| 6 | TOOLS AND HARDWARE | Construction tools | \$50,000 | \$100,000 | \$50,000 |
| 7 | ELECTRICAL SUPPLIES | Switches, wire, etc. | \$75,000 | \$100,000 | \$100,000 |
| 8 | HOUSEKEEPING SUPPLIES | Paper supplies, cleaning chemicals and supplies, mops, brooms, brushes, mats, rags, floor finishes, paint and painting supplies | \$250,000 | \$400,000 | \$200,000 |
| 9 | LANDSCAPING SUPPLIES | Weed killer, oil dry, ice melt, rock salt, sand, mulch, field marking paint, lime, grass seed, fencing supplies, traffic marking paint, rakes, shovels | \$45,000 | \$75,000 | \$75,000 |
| 10 | GASOLINE | Unleaded fuel, diesel fuel, oil products | \$40,000 | \$75,000 | \$75,000 |
| 11 | PARTS AND ACCESSORIES | Parts for other equipment for system / plant | \$60,000 | \$100,000 | \$100,000 |

Reductions to meet the budget

| | | | |
|------------------------|------------------|--------------------|--------------------|
| SUPPLIES TOTAL: | \$830,000 | \$1,282,500 | \$1,032,500 |
|------------------------|------------------|--------------------|--------------------|

| EQUIPMENT | | BUDGET FY2022 | BUDGET FY2023 | BUDGET FY2023 |
|---------------------------|----------------------|--------------------------|--------------------------|--------------------------|
| EQUIPMENT CATEGORY | | | | |
| 1 | SNOW BLOWERS | \$0 | \$0 | \$0 |
| 2 | LAWN MOWERS | 0 | 0 | 0 |
| 3 | BACKPACK VACUUMS | 0 | 0 | 0 |
| 4 | UPRIGHT VACUUMS | 0 | 0 | 0 |
| 5 | WET/DRY VACUUMS | 0 | 0 | 0 |
| 6 | HEDGE TRIMMERS | 0 | 0 | 0 |
| 7 | WEED WHACKERS | 0 | 0 | 0 |
| 8 | FLOOR SPINNERS | 0 | 0 | 0 |
| 9 | RADIO & PHONE REPAIR | 140,000 | 220,000 | 220,000 |
| 10 | SAFETY & SECURITY | 60,000 | 250,000 | 250,000 |

| | | | |
|-------------------------|------------------|------------------|------------------|
| EQUIPMENT TOTAL: | \$200,000 | \$470,000 | \$470,000 |
|-------------------------|------------------|------------------|------------------|

| | | | |
|---|--------------------|--------------------|--------------------|
| BUILDINGS AND GROUNDS GRAND TOTAL: | \$1,030,000 | \$1,752,500 | \$1,502,500 |
|---|--------------------|--------------------|--------------------|



**FY2023
BUDGET ESTIMATE
PRINTING**

| LOCATION | PROGRAM | FY2022 | REQUEST FY2023 | BUDGET FY2023 |
|-----------------------------|--|-----------------|---------------------------|--------------------------|
| ADMINISTRATION | | | | |
| | SCHOOL COMMITTEE BIND SC MINUTES | \$500 | \$500 | \$500 |
| | SICK BANK CARDS | \$1,500 | \$1,500 | \$1,500 |
| | STUDENT / PARENT HANDBOOKS | \$15,545 | \$15,545 | \$15,545 |
| | BROCKTON PUBLIC SCHOOLS BROCHURE | \$9,571 | \$9,571 | \$9,571 |
| | STUDENT REGISTRATION FORMS | \$2,108 | \$2,108 | \$2,108 |
| | SCHOOL CALENDAR | \$5,481 | \$5,481 | \$5,481 |
| | TABLOID NEWSLETTERS FOR PARENT INFORMATION CTR | \$2,962 | \$2,962 | \$2,962 |
| | REPORT CARDS FOR FRENCH, SPANISH, PORTUGUESE | \$1,239 | \$1,239 | \$1,239 |
| | ENROLLMENT FORMS FOR FRENCH, SPANISH, PORTUGUESE | \$2,469 | \$2,469 | \$2,469 |
| | PROGRAM GUIDES, PHILOSOPHY & PROF. DEV. BOOKLETS | \$3,000 | \$3,000 | \$3,000 |
| | PROGRESS REPORTS & REPORT CARDS K-12 | \$8,404 | \$8,404 | \$8,404 |
| | KINDERGARTEN REGISTRATION FORMS | \$2,000 | \$2,000 | \$2,000 |
| | PERMISSION FORMS FOR AFTER SCHOOL TRANSPORTATION | \$1,600 | \$1,600 | \$1,600 |
| | EMERGENCY FORMS | \$2,039 | \$2,039 | \$2,039 |
| | TOTAL | \$58,420 | \$58,420 | \$58,420 |
| BROCKTON HIGH SCHOOL | | | | |
| | PRINT SHOP | \$16,477 | \$16,477 | \$16,477 |
| | GRADUATION PROGRAMS/DIPLOMAS/TICKETS/BOOKLETS | \$14,000 | \$14,000 | \$14,000 |
| | BHS PRINTING | \$2,000 | \$2,000 | \$2,000 |
| | TOTAL | \$32,477 | \$32,477 | \$32,477 |
| | GRAND TOTAL | \$90,897 | \$90,897 | \$90,897 |



**FY2023
BUDGET ESTIMATE
CONTRACT SERVICES**

| COMPANY | LOCATION | DESCRIPTION | QTY | FY2022 | REQUEST | BUDGET |
|------------------------------------|-------------|---|-----|---------|-----------------|-----------------|
| | | | | | TOTAL FY2023 | TOTAL FY2023 |
| 1 ALLIED WASTE 75828 | SYSTEM | REFUSE COLLECTION | 1 | 325,000 | 325,000 | 325,000 |
| 2 AMERICAN SERVICE CO. 72223 | SYSTEM | FIRE ALARM SYSTEM | 1 | 20,000 | 20,000 | 20,000 |
| | | REPAIRS | | 30,000 | 30,000 | 30,000 |
| 3 BRIDGEWATER STATE 569 | SYSTEM | FOOTBRIDGE PROGRAM | 1 | 24,000 | 24,000 | 24,000 |
| 4 CAM HVAC & CONSTRUCTION 16160 | BHS | CLIMATE CONTROL MAINTENANCE | 1 | 15,000 | 15,000 | 15,000 |
| 5 CENGAGE LEARNING | SYSTEM | NATIONAL GEOGRAPHIC LEARNING | 1 | 239,842 | 239,842 | 239,842 |
| 6 CERTICA SOLUTIONS 67264 | SYSTEM | TESTWIZ, AUTOROASTER, NWEA LICENSE | 1 | 50,000 | 50,000 | 50,000 |
| 7 CITYWIDE & STATE TESTING | SYSTEM | CITYWIDE ASSESSMENT/PATHWAYS/INTERVENTION | 1 | 365,614 | 365,614 | 365,614 |
| 8 D&E DRY CLEANERS 35795 | BHS | CLEANING: SCHOOL POLICE UNIFORMS | 1 | 5,000 | 5,000 | 5,000 |
| 9 EDGENUITY INC. #17184 | SYSTEM | FULL LIBRARY LICENSES ON-LINE | 1 | 200,000 | 200,000 | 200,000 |
| 10 FINAL SITE | SYSTEM | BPS PUBLIC WEBSITE HOSTING | 1 | 25,000 | 25,000 | 25,000 |
| 11 FRONTLINE 76625 | SYSTEM / HR | SUBFINDER AESOP SYSTEM AND WEB CONNECT | 1 | 25,000 | 185,000 | 185,000 |
| 12 HIGGINS 8234 | SYSTEM | ID EQUIPMENT | 1 | 20,000 | 20,000 | 20,000 |
| 13 HUB 35863 | SYSTEM | SERVER SUPPORT | 1 | 0 | 175,000 | 175,000 |
| 14 TBD | SYSTEM | IO TALENT OBSERVATION & EVALUATION | 1 | 40,000 | 40,000 | 40,000 |
| 15 INDOOR AIR QUALITY | SYSTEM | VAT DISP/REMOVAL/IAQ TESTING | 1 | 10,000 | 10,000 | 10,000 |
| 16 INT'L BACCALAUREATE 39029 | SYSTEM | IBO TEST EXAMS | 1 | 70,000 | 70,000 | 70,000 |
| 17 LOGICAL COMPUTERS 2246 | SYSTEM | IDENTIFICATION BADGES/PC REPAIRS | 1 | 5,000 | 5,000 | 5,000 |
| 18 MASS INSIGHT 2347 | BHS | STEM & ENGLISH PROGRAM | 1 | 20,000 | 20,000 | 20,000 |
| 19 MEC / COMCAST / CELT | SYSTEM | INTERNET ACCESS/E-RATE PROVIDER | 1 | 40,000 | 25,000 | 25,000 |
| 20 NESDEC 2804 | CENTRAL | MANAGEMENT COUNCIL | 1 | 4,500 | 4,500 | 4,500 |
| 21 NE ASSOC. OF SCH & COLLEGE 2753 | BHS | MEMBERSHIP DUES | 1 | 5,655 | 5,655 | 5,655 |
| 22 NAT'L CENTER TIME & LEARNING | HUNT / RAY | EXPANDED LEARNING TIME NETWORK 73716 | 1 | 4,000 | 4,000 | 4,000 |
| 23 NICOLE O'NEAL 22971 | K-12 | ERATE CONSULTANT | 1 | 20,000 | 20,000 | 20,000 |
| 24 OCKERS 2876 | SYSTEM | COMPUTER, TABLET, PRINTER & AV SUPPORT | 1 | 215,000 | 250,000 | 250,000 |
| | SYSTEM | SAFETY AND SECURITY INCLUDING FIBER WAN | 1 | 10,000 | 10,000 | 10,000 |
| | SYSTEM | LOW VOLTAGE CABLING | 1 | 15,000 | 15,000 | 15,000 |
| 25 POLICE AND FIRE DEPARTMENT | SYSTEM | POLICE AND FIRE DETAIL | 1 | 25,000 | 60,000 | 60,000 |
| 26 POWERSCHOOL GROUP, LLC. #16846 | H.R. | SCHOOL SPRING RECRUITING MGT. SYSTEM | 1 | 14,000 | 15,000 | 15,000 |
| 27 PARAPROFESSIONALS | SYSTEM | MEDICAL WAITING ROOMS | 13 | 491,400 | 491,400 | 0 |
| 28 RENNIE CENTER 70120 | SYSTEM | DISTRICT CAPACITY PROJECT | 1 | 10,000 | 10,000 | 10,000 |

**FY2023
BUDGET ESTIMATE
CONTRACT SERVICES**

| COMPANY | LOCATION | DESCRIPTION | QTY | BUDGET | REQUEST | BUDGET |
|------------------------------------|-------------|--|-----|-----------------|-----------------|-----------------|
| | | | | TOTAL FY2022 | TOTAL FY2023 | TOTAL FY2023 |
| 29 RISO INC. 56039 | SYSTEM | RISOGRAPH SF5130 (85 LEASE 3/3) | 85 | 200,000 | 200,000 | 0 |
| | CEN/PAINÉ | RISOGRAPH COMCOLOR 3150 SERVICE/SUPPLIES | 1 | 10,000 | 10,000 | 10,000 |
| | GIL/CENTRAL | RISOGRAPH COMCOLOR 3110 SERVICE/SUPPLIES | 1 | 10,000 | 10,000 | 10,000 |
| | SYSTEM | RISOGRAPH COMCOLOR FW5000 (13 LEASE) | 13 | 100,000 | 100,000 | 100,000 |
| | BHS | RISOGRAPH COMCOLOR FW5231 (1 LEASE) | 1 | 15,000 | 15,000 | 15,000 |
| | BHS | RISOGRAPH SE9480 (3 LEASE) | 2 | 14,269 | 14,269 | 14,269 |
| | BHS | RISOGRAPH SF9490 (2 LEASE) | 2 | 14,269 | 14,269 | 14,269 |
| | SYSTEM | EPSON (45 LEASE) | 45 | 0 | 150,000 | 150,000 |
| 30 RPB / AXION 78756 | SYSTEM | COPIER MINOLTA 458E (111 LEASE 3/3) | 111 | 275,000 | 275,000 | 0 |
| | CENTRAL | COPIER MINOLTA 1100 (1/3) | 1 | 15,302 | 15,302 | 15,302 |
| | SUPT | COPIER MINOLTA COLOR C360I (3/3) | 1 | 15,000 | 15,000 | 15,000 |
| 31 SANITARY CHEMICAL SERVICE 614 | SYSTEM | PEST CONTROL | 1 | 30,000 | 30,000 | 30,000 |
| | | SPECIAL SERVICES | 1 | 30,000 | 30,000 | 30,000 |
| 32 SHI INTERNATIONAL 73588 | BHS/KEITH | SCHOLARCHIP BADGE AND SCHOOL ID CARD | 2 | 20,000 | 20,000 | 20,000 |
| | SYSTEM | SCHOOL MESSINGER COMMUNICATION BUNDLE | 1 | 58,000 | 58,000 | 58,000 |
| 33 RAY F. SHURTLEFF 64159 | SUPT | CONSULTANT FACILITATOR LABOR MANAGEMENT | 1 | 10,000 | 10,000 | 10,000 |
| 34 SIGNATURE HEALTH 55781 | BHS/ATHL. | ATHLETIC TRAINER | 1 | 60,000 | 60,000 | 60,000 |
| 35 SOMROLI SYSTEMS SIMPLE IT 73418 | SYSTEM | TIME CLOCKS SOFTWARE ANNUAL RENEWAL | 1 | 50,000 | 50,000 | 50,000 |
| 36 SPITZ 3614 | BHS | PLANETARIUM EQUIPMENT MAINTENANCE | 1 | 7,000 | 7,000 | 7,000 |
| 37 STANLEY SECURITY 53299 | SYSTEM | ALARM SYSTEM - MONITOR / MAINT / EMS | 27 | 50,000 | 50,000 | 50,000 |
| 38 STARR SOFTWARE | SYSTEM | STUDENT TRANSITION SOFTWARE | 1 | 3,500 | 3,500 | 3,500 |
| 39 STREAMLINE AQUATICS 27180 | POOL | STANTROL/POOLPAK SERVICE | 1 | 4,000 | 4,000 | 4,000 |
| 40 TEXT A TIP | SYSTEM | CYBER BULLYING AND INTERNET SAFETY | 1 | 10,000 | 10,000 | 10,000 |
| 41 TRANSFLUENCI EDU 13778 | BILINGUAL | INTERPRETING & TRANSLATION SERVICES | 1 | 7,500 | 7,500 | 7,500 |
| 42 JEFF TURLEY, MD 29730 | SYSTEM | STUDENT PSYCHIATRIC EVALUATIONS | 1 | 90,000 | 90,000 | 90,000 |
| 43 UEC | SYSTEM | ASBESTOS MONITORING HAZ/MAT | 1 | 5,000 | 5,000 | 5,000 |
| 44 VARIOUS VENDORS | SYSTEM | STUDENT FURNITURE | 1 | 75,000 | 250,000 | 250,000 |
| 45 W.B. MASON 2409 | SYSTEM | MANAGED PRINT SERVICES | 1 | 275,000 | 275,000 | 275,000 |
| 46 STUDENT MENTOR SERVICES | SYSTEM | CHAPT. 222 REQUIRED | 1 | 25,000 | 225,000 | 225,000 |
| 47 TBD | SYSTEM | POTENTIAL LOSS IN GRANT FUNDING | 1 | 50,000 | 50,000 | 50,000 |
| 48 TBD | SYSTEM | DISTRICT MARKETING | 1 | 10,000 | 20,000 | 20,000 |
| 49 TBD | BHS | CULINARY FOOD COSTS | 1 | 0 | 15,000 | 15,400 |
| 50 SCHOOL & TEACHER MOVES | SYSTEM | VARIOUS LOCATIONS | 1 | 15,000 | 15,000 | 15,000 |
| 51 XEROX 4112 | BHS | DIGITAL COLOR PRESS V180B (LEASE 3/3) | 1 | 40,000 | 40,000 | 40,000 |
| | BHS | DIGITAL BLACK & WHITE D110CP (LEASE 3/3) | 1 | 20,000 | 20,000 | 20,000 |
| 52 DISTRICT REVIEW CONSULTANTS | SYSTEM | EDUCATIONAL CONSULTANTS | 1 | 200,000 | 150,000 | 150,000 |
| 53 MUSIC & ARTS PROGRAMS | SYSTEM | STUDENT ENRICHMENT PROGRAMS | 1 | 100,000 | 100,000 | 100,000 |

Reductions to meet budget

TOTAL CONTRACT SERVICES

\$3,957,851 \$5,148,851 \$4,182,851



FY2023
BUDGET ESTIMATE
RENTALS/LEASE/PURCHASE

| COMPANY | LOCATION | DESCRIPTION | QTY | FY2022 | REQUEST TOTAL FY2023 | BUDGET TOTAL FY2023 |
|---|-----------------|--|------------|------------------|-------------------------------------|------------------------------------|
| 1 FOUNDATION CAPITAL RESOURCES | 661 CENTRE ST | GENERAL USE, OFFICE, AND CLASSROOM SPACE LEASE (YR. 2/3) | 1 | 0 | 300,000 | 300,000 |
| 2 MASSASOIT GREYHOUND ASSOCIATION | 440 BELMONT ST | CLASSROOM SPACE LEASE (YR. 2/3) | 1 | 0 | 150,000 | 150,000 |
| 3 HAWKEYE FENCE | 91 FOSTER ST | WAREHOUSE LEASE (YR. 3/3) | 1 | 75,000 | 75,000 | 75,000 |
| 4 WAITT | 836 N. MAIN ST | VIRTUAL SCHOOL (YR. 3/3) | 1 | 12,000 | 12,000 | 12,000 |
| 5 PITNEY BOWES | CENTRAL | MAILING MACHINE (YR. 3/3) | 1 | 10,800 | 10,800 | 10,800 |
| 6 LOBBYGUARD | BHS | LOBBY GUARD | 1 | 5,200 | 5,200 | 5,200 |
| GRAND TOTAL | | | | \$103,000 | \$553,000 | \$553,000 |



FY2023
BUDGET ESTIMATE
OPERATIONAL EXPENSES

| LOCATION | EXPENSE | BUDGET TOTAL FY2022 | REQUEST TOTAL FY2023 | BUDGET TOTAL FY2023 |
|--------------------|--|---------------------------|----------------------------|---------------------------|
| CENTRAL ADM. | | | | |
| | 1 MURPHY,HESSE,TOOMEY&LEHANE:LEGAL SER | 275,000 | 275,000 | 275,000 |
| | 2 MURPHY,LAMERE,MURPHY:LEGAL FEES/SPED | 80,000 | 80,000 | 80,000 |
| | 3 LIABILITY:INTRAMURALS | 6,000 | 6,000 | 6,000 |
| | 4 BROCKTON ENTERPRISE: BID ADS | 40,000 | 40,000 | 40,000 |
| | 5 BROCKTON ENTERPRISE: HUMAN RESOURCE A | 10,000 | 30,000 | 30,000 |
| | 6 POSTAGE:CENTRAL/PARENT INFO CENTER/BHS | 95,000 | 95,000 | 45,000 |
| | 7 PARKING | 78,000 | 78,000 | 78,000 |
| | 8 RECRUITMENT EXPENSES | 90,000 | 90,000 | 90,000 |
| | 9 MEDICAL REIMBURSEMENT | 50,000 | 50,000 | 50,000 |
| | 10 FIRE ALARM MASTER BOX MUNICIPAL CIRCUIT | 13,000 | 20,000 | 20,000 |
| | 11 GRANT MATCH | 25,000 | 25,000 | 25,000 |
| | | \$762,000 | \$789,000 | \$739,000 |
| SCHOOL COMMITTEE | | | | |
| | 1 MASC REGISTRATION:CONFERENCES,MEALS | 10,000 | 10,000 | 10,000 |
| | 2 PROFESSIONAL LIABILITY INSURANCE | 130,000 | 165,000 | 165,000 |
| | 3 MISC: EXPENSES | 21,000 | 21,000 | 21,000 |
| | 4 AWARDS AND CERTIFICATES | 9,000 | 15,000 | 15,000 |
| | | \$170,000 | \$211,000 | \$211,000 |
| ATTENDANCE | | | | |
| | 1 AUTO LIABILITY INSURANCE | 1,000 | 1,000 | 1,000 |
| | | \$1,000 | \$1,000 | \$1,000 |
| T&L PRE K-5 | | | | |
| | 1 NEW TEACHER ORIENTATION | 2,440 | 2,440 | 2,440 |
| | | \$2,440 | \$2,440 | \$2,440 |
| SPECIAL EDUCATION | | | | |
| | 1 CURRICULIM AND MATERIALS; EQUIPMENT AND ADAPTIVE TECHNOLOGY; CONTRACTS; SPECIAL NURSING; INDEPENDENT EVALS & RISK ASSESSMENT. | 1,100,000 | 1,100,000 | 1,100,000 |
| | | \$1,100,000 | \$1,100,000 | \$1,100,000 |
| STUDENT SUPPORT | | | | |
| | 1 OPERATIONAL EXPENSES | 85,000 | 85,000 | 85,000 |
| | | \$85,000 | \$85,000 | \$85,000 |
| PHYS.ED/SYSTEMWIDE | | | | |
| | 1 EQUIPMENT SAFETY CHECK | 15,000 | 15,000 | 15,000 |
| | | \$15,000 | \$15,000 | \$15,000 |
| BHS | | | | |
| | 1 NATEF CERTIFICATION: Automotive | 1,800 | 1,800 | 1,800 |
| | | \$1,800 | \$1,800 | \$1,800 |
| BHS | | | | |
| | 1 GRADUATION / PSAT EXPENSES | 92,510 | 92,510 | 92,510 |
| | 2 ACCREDITATION | 5,000 | 5,000 | 5,000 |
| | | \$97,510 | \$97,510 | \$97,510 |

Reduction to meet budget

TOTAL **\$2,234,750** **\$2,302,750** **\$2,252,750**



FY2023
BUDGET ESTIMATE
PROFESSIONAL DEVELOPMENT

| LOCATION | EXPENSE | FY2022 | REQUEST FY2023 | BUDGET FY2023 |
|-----------------|----------------------------|------------------|---------------------------|--------------------------|
| SYSTEMWIDE | 1 PROFESSIONAL DEVELOPMENT | 75,000 | 75,000 | 75,000 |
| | 2 CURRICULUM PROJECTS | 75,000 | 75,000 | 75,000 |
| | 4 MEMBERSHIPS | 52,889 | 53,489 | 53,489 |
| | | \$202,889 | \$203,489 | \$203,489 |
| | TOTAL | \$202,889 | \$203,489 | \$203,489 |



FY2023
BUDGET ESTIMATE
TRANSPORTATION

| CATEGORY | FY2022 | REQUEST FY2023 | BUDGET FY2023 |
|--|-----------------------|---------------------------|--------------------------|
| I. STUDENT TRANSPORTATION | | | |
| 1 CITY LAB, REG. & STATE SCIENCE FAIRS GR. 6-8 | 22,315 | 22,315 | 22,315 |
| 2 FITNESS DAY - SYSTEMWIDE | 5,600 | 5,600 | 5,600 |
| 3 SPECIAL ED | 25,000 | 25,000 | 25,000 |
| 4 MUSIC - SYSTEMWIDE | 10,000 | 10,000 | 10,000 |
| 5 NATIONAL HISTORY DAY | 6,077 | 6,077 | 6,077 |
| 6 BHS ROTC FIELD TRIPS | 5,000 | 5,000 | 5,000 |
| 7 COMMUNITY SCHOOLS AFTER SCHOOL PROGRAMS | 40,000 | 75,000 | 75,000 |
| STUDENT TRANSPORTATION TOTAL | \$113,992 | \$148,992 | \$148,992 |
| II. MAIL DELIVERY | TOTAL \$45,000 | \$45,000 | \$45,000 |
| III. TRAVEL-IN-STATE | TOTAL \$94,000 | \$94,000 | \$94,000 |
| SUPERINTENDENT TRAVEL | \$6,000 | \$6,000 | \$6,000 |
| GRAND TOTAL | \$258,992 | \$293,992 | \$293,992 |



**FY2023
BUDGET ESTIMATE
OUT-OF-DISTRICT
TUITION**

| DESCRIPTION | FY2022 | REQUEST FY2023 | BUDGET FY2023 |
|---|--------------------|---------------------------|--------------------------|
| <u>SPECIAL EDUCATION</u> | | | |
| 1 OTHER PUBLIC SCHOOLS: COLLABORATIVE PROGRAMS | 1,720,000 | 2,500,000 | 2,500,000 |
| 2 PRIVATE DAY SCHOOL | 4,700,000 | 4,500,000 | 4,500,000 |
| 3 RESIDENTIAL SCHOOL PLACEMENT | 1,400,000 | 1,600,000 | 1,600,000 |
| 4 NURSING HOME AND HOSPITAL | 260,000 | 260,000 | 260,000 |
| SPECIAL EDUCATION TOTAL | \$8,080,000 | \$8,860,000 | \$8,860,000 |
| - CIRCUIT BREAKER FUNDING REIMBURSEMENT. | -1,000,000 | 0 | 0 |
| - SPED TUITION PREPAY. OVER PAST 5 YEARS, CONSISTENT WITH STATE LAW, THE DISTRICT HAS MADE PREPAYMENTS FOR OUT-OF-DISTRICT TUITION: FY2023 BUDGET ASSUMES A PREPAYMENT ESTIMATE OF \$0 THEREFORE, THE TUITION LINE ITEM HAS BEEN REDUCED BY THESE AMOUNTS. | 0 | 0 | 0 |
| SPECIAL EDUCATION TOTAL | \$7,080,000 | \$8,860,000 | \$8,860,000 |
| <u>AFTER DARK PROGRAM</u> | | | |
| SOUTHEASTERN REGIONAL SCHOOL DISTRICT 95 students projected for 10/01/2021) | \$0 | \$316,000 | \$316,000 |
| <u>OCCUPATIONAL EDUCATION</u> | | | |
| NORFOLK AGRICULTURAL H. S. (\$24,100 PER STUDENT; 40 students projected for 10/01/2021) | \$964,000 | \$964,000 | \$964,000 |
| <u>GATEWAY TO COLLEGE PROGRAM</u> | | | |
| MASSASOIT COMMUNITY COLLEGE (\$10,000 PER STUDENT; 50 students projected for 10/01/2021) | \$200,000 | \$200,000 | \$200,000 |
| <u>VIRTUAL ACADEMY (GREENFIELD)</u> | | | |
| MASSACHUSETTS VIRTUAL ACADEMY AT GREENFIELD (\$8,741 PER STUDENT; 18 students projected for 10/01/2021) | \$157,338 | \$157,338 | \$157,338 |
| <u>INDEPENDENCE ACADEMY (460 BELMONT STREET)</u> | | | |
| INDEPENDENCE ACADEMY | \$51,100 | \$51,100 | \$51,100 |
| <u>BHS</u> | | | |
| EVENING SCHOOL TUITION | \$20,000 | \$20,000 | \$20,000 |
| GRAND TOTAL | \$8,472,438 | \$10,568,438 | \$10,568,438 |
| Local Funded | | \$8,568,438 | \$8,568,438 |
| Circuit Breaker Funded | | \$2,000,000 | \$2,000,000 |



**FY2023
BUDGET ESTIMATE
TECHNOLOGY**

HARDWARE

| DESCRIPTION | LOCATION | FY2022 | REQUEST FY2023 | BUDGET FY2023 |
|--|------------|------------------|--------------------|--------------------|
| INTERACTIVE BOARDS, DOCUMENT CAMERAS & AUDIO SYSTEMS | SYSTEMWIDE | \$150,000 | \$500,000 | \$100,000 |
| SERVER, SWITCHING, AND WIFI REPAIRS/UPGRADES/REPLACEMENT | SYSTEMWIDE | \$100,000 | \$150,000 | \$150,000 |
| PC, LAPTOP, PRINTER, AND AV REPAIRS/UPGRADES/REPLACEMENT | SYSTEMWIDE | \$100,000 | \$350,000 | \$350,000 |
| NEW STUDENT LAPTOPS | SYSTEMWIDE | \$0 | \$2,057,000 | \$57,000 |
| NEW TEACHER LAPTOPS | SYSTEMWIDE | \$0 | \$150,000 | \$150,000 |
| INSTRUCTIONAL SUPPLIES AND MATERIALS | SYSTEMWIDE | \$5,000 | \$20,000 | \$20,000 |
| BROADBAND, WIRELESS, AND INFRASTRUCTURE SYSTEMS UPGRADE | SYSTEMWIDE | \$40,000 | \$200,000 | \$200,000 |
| MOBILE DEVICE LEASE (5 YEAR) | SYSTEMWIDE | \$407,672 | \$0 | \$0 |
| NEW & REPLACEMENT PRINTERS (100 PRINTERS) | SYSTEMWIDE | \$10,000 | \$0 | \$0 |
| E-RATE PROJECT | SYSTEMWIDE | \$30,000 | \$0 | \$0 |
| CAMERA SYSTEMS AND PUBLIC SAFETY NETWORK EQUIPMENT | SYSTEMWIDE | \$20,000 | \$100,000 | \$100,000 |
| TOTAL HARDWARE | | \$862,672 | \$3,527,000 | \$1,127,000 |
| REDUCTIONS from ESSER3 Funds | | | | |
| TOTAL | | \$862,672 | \$3,527,000 | \$1,127,000 |

SOFTWARE

| DESCRIPTION | LOCATION | BUDGET FY2022 | BUDGET FY2023 | BUDGET FY2023 |
|---|------------|--------------------|--------------------|--------------------|
| BARRACUDA FULL SECURITY SUITE | SYSTEMWIDE | \$230,000 | \$230,000 | \$230,000 |
| PHOTO ID SYSTEM | SYSTEMWIDE | \$4,500 | \$4,500 | \$4,500 |
| XFACTOR | SYSTEMWIDE | \$5,000 | \$5,000 | \$5,000 |
| GAGGLE | SYSTEMWIDE | \$31,000 | \$31,000 | \$31,000 |
| CISCO UMBRELLA | SYSTEMWIDE | \$45,000 | \$50,000 | \$50,000 |
| ORION - MONITORS TECH EQUIPMENT | SYSTEMWIDE | \$5,000 | \$5,000 | \$5,000 |
| WIFI MONITORING SYSTEM | SYSTEMWIDE | \$10,000 | \$10,000 | \$10,000 |
| CHECK POINT FIREWALL | SYSTEMWIDE | \$72,000 | \$72,000 | \$72,000 |
| TRACK-IT | SYSTEMWIDE | \$10,000 | \$10,000 | \$10,000 |
| VMWARE INFRA3 - VIRTUAL INFRASTRUCTURE | SYSTEMWIDE | \$20,000 | \$20,000 | \$20,000 |
| TBD MONITOR STUDENT SOFTWARE INSTALLATIONS ON ALL DEVICES | SYSTEMWIDE | \$100,000 | \$0 | \$0 |
| MICROSOFT EES AGREEMENT | SYSTEMWIDE | \$140,000 | \$140,000 | \$140,000 |
| FOLLETT/DESTINY | SYSTEMWIDE | \$0 | \$20,000 | \$20,000 |
| TOTAL SOFTWARE | | \$672,500 | \$597,500 | \$597,500 |
| REDUCTION | | | | |
| TOTAL | | \$672,500 | \$597,500 | \$597,500 |
| GRAND TOTAL | | \$1,535,172 | \$4,124,500 | \$1,724,500 |



FY2023
BUDGET ESTIMATE
FACILITY MAINTENANCE

| LOCATION | EXPENSE | FY2022 | REQUEST FY2023 | BUDGET FY2023 |
|-----------------|-------------------------------------|------------------|---------------------------|--------------------------|
| SYSTEMWIDE 1 | GLASS | 75,000 | 75,000 | 75,000 |
| SYSTEMWIDE 2 | ROOFS | 125,000 | 150,000 | 150,000 |
| SYSTEMWIDE 3 | MASONRY, REPOINTING, REPAIRS | 55,000 | 70,000 | 70,000 |
| SYSTEMWIDE 4 | PARKING LOTS | 100,000 | 150,000 | 150,000 |
| SYSTEMWIDE 5 | LIGHTING, ENERGY | 200,000 | 200,000 | 200,000 |
| SYSTEMWIDE 6 | EQUIPMENT REPAIRS, ART, AUDIO, ARTS | 145,000 | 145,000 | 145,000 |
| SYSTEMWIDE 7 | MISC MAINTENANCE | 100,000 | 110,000 | 110,000 |
| | | \$800,000 | \$900,000 | \$900,000 |
| | TOTAL | \$800,000 | \$900,000 | \$900,000 |



FY2023
BUDGET ESTIMATE
TRAVEL OUTSIDE STATE

| | FY2022 | REQUEST FY2023 | BUDGET FY2023 |
|-----------------------------------|-----------------|---------------------------|--------------------------|
| DECA | \$1,000 | \$1,000 | \$1,000 |
| CONTRACTUAL AGREEMENT WITH B.E.A. | 15,000 | 15,000 | 15,000 |
| ADMINISTRATION | <u>4,000</u> | <u>4,000</u> | <u>4,000</u> |
| TOTAL | \$20,000 | \$20,000 | \$20,000 |

BROCKTON PUBLIC SCHOOLS
BROCKTON, MASSACHUSETTS



FY 2023 BUDGET
Non-Net School Spending

Michael P. Thomas
Superintendent of Schools

| | |
|---|---------------------|
| Voted by the | |
| Brockton School Committee | 24-May-22 |
| Total Budget All Funding Sources | \$13,645,147 |



Brockton Public Schools

FY23 Non Net School Spending Budget

First Student Costs

Operational Expenses

| | Cost Each | Cost Total | PS | OM | Cost Each | Cost Total | PS | OM |
|------------------------------------|-----------|---------------------|----|---------------------|--------------|-------------|----|-------------|
| Capital Bond Amortization Cost | 0 | \$ - | | | 0 | \$ - | | |
| Bus Yard Lease | 1 | \$ 575,000 | | | 1 | \$ - | | |
| Gas/Fuel | 130 | \$ 3,500 | | | 130 | \$ - | | |
| Electricity | 1 | \$ 25,000 | | | 1 | \$ - | | |
| Water | 1 | \$ 2,500 | | | 1 | \$ - | | |
| Sewer | 1 | \$ 3,000 | | | 1 | \$ - | | |
| Bus Maintenance | 130 | \$ 1,000 | | | 130 | \$ - | | |
| Mechanics Tools | 1 | \$ 25,000 | | | 1 | \$ - | | |
| Office Phones | 1 | \$ 2,400 | | | 1 | \$ - | | |
| Radio Service maintenance | 1 | \$ 5,000 | | | 1 | \$ - | | |
| GPS & Video Service annual renewal | 1 | \$ 55,000 | | | 1 | \$ - | | |
| Bus Tablet & Wifi services | 1 | \$ 45,000 | | | 1 | \$ - | | |
| Alarm Service | 1 | \$ 5,000 | | | 1 | \$ - | | |
| Supplies | 1 | \$ 50,000 | | | 1 | \$ - | | |
| Bus Washing | 1 | \$ 10,000 | | | 1 | \$ - | | |
| Road Service | 1 | \$ 10,000 | | | 1 | \$ - | | |
| Private Security | 1 | \$ 150,000 | | | 1 | \$ - | | |
| Insurance | 1 | \$ 250,000 | | | 1 | \$ - | | |
| Total | | \$ 1,732,900 | | \$ 1,732,900 | Total | \$ - | | \$ - |

Personnel

| | | | | | | | | |
|---------------------------------------|-----|---------------------|---------------------|--|--------------|----------------------|----------------------|---------------|
| Administrative Assistant | 1 | \$ 48,000 | | | 1 | \$ - | | |
| Transportation Supervisor | 1 | \$ 90,000 | | | 1 | \$ - | | |
| Dispatcher/Manager | 3 | \$ 80,000 | | | 3 | \$ - | | |
| Routing Supervisor | 1 | \$ 95,000 | | | 1 | \$ 95,000 | | \$ 95,000 |
| Liason | 1 | \$ 55,000 | | | 1 | \$ 55,000 | | \$ 55,000 |
| Executive Director | 1 | \$ 185,000 | | | 1 | \$ - | | |
| Director | 1 | \$ 90,000 | | | 1 | \$ - | | |
| Drivers (\$30 /HR @6HR/day, 182 day) | 130 | \$ 34,944 | | | 130 | \$ 99,190 | | \$ 12,894,700 |
| Annual Training & Testing of drivers | 5 | \$ 192 | | | 350 | \$ - | | |
| Back-up Drivers | 5 | \$ 34,944 | | | 5 | \$ - | | |
| Bus Monitor back-ups | 3 | \$ 27,300 | | | 3 | \$ - | | |
| Workers Comp & Other Emp Comp | 1 | \$ 100,000 | | | 1 | \$ - | | |
| Mechanic | 5 | \$ 72,000 | | | 5 | \$ - | | |
| Custodian | 1 | \$ 55,000 | | | 1 | \$ - | | |
| Overtime | 1 | \$ 50,000 | | | 1 | \$ - | | |
| Benefits | 135 | \$ 15,000 | | | 135 | \$ - | | |
| Misc / Unknown | 1 | \$ 100,000 | | | 1 | \$ - | | |
| <i>* In addition to current staff</i> | | | | | | | | |
| Total | | \$ 8,359,540 | \$ 8,359,540 | | Total | \$ 13,044,700 | \$ 13,044,700 | |

Total Busing Operational Costs

\$ 10,092,440

\$ 13,044,700

Other Costs

| | | | | | | | | |
|---|-------------|---------------------|------------|--------------|-------------|---------------------|------------|--------------|
| Homeless Transportation out of district | | \$ 1,200,000 | | \$ 1,200,000 | | \$ 1,200,000 | | \$ 1,200,000 |
| SPED Out of District private transportation | \$1,300,000 | \$ 1,400,000 | | \$ 1,400,000 | \$1,300,000 | \$ 1,400,000 | | \$ 1,400,000 |
| Certified Salaries (Comm. Schl. & Adult Lea | \$ 307,707 | \$ 307,707 | \$ 307,707 | | \$ - | \$ - | \$ - | |
| Family Connections PT | \$ 28,000 | \$ 28,000 | \$ 28,000 | | \$ 28,000 | \$ 28,000 | \$ 28,000 | |
| Family Connections OM | \$ 22,000 | \$ 22,000 | | \$ 22,000 | \$ 22,000 | \$ 22,000 | | \$ 22,000 |
| Traffic Supervisors (crossing guards) | \$ 542,500 | \$ 542,500 | \$ 542,500 | | \$ 542,500 | \$ 542,500 | \$ 542,500 | |
| Traffic Supplies | \$ 42,500 | \$ 42,500 | | \$ 42,500 | \$ 42,500 | \$ 42,500 | | \$ 42,500 |
| PTA, PAC, Community Outreach | \$ 10,000 | \$ 10,000 | | \$ 10,000 | \$ 10,000 | \$ 10,000 | | \$ 10,000 |
| Total Other Costs | | \$ 3,552,707 | | | | \$ 3,245,000 | | |

Total Non Net School Spending

\$ 13,645,147

PS \$ 9,237,747 OM \$ 4,407,400

\$ 16,289,700

PS \$ 13,615,200 OM \$ 2,674,500

Other funding sources

\$ 1,500,000

\$(1,500,000)

\$ 1,500,000

\$(1,500,000)

City Required Non-NSS Appropriation

\$ 12,145,147

PS \$ 9,237,747 OM \$ 2,907,400

\$ 14,789,700

PS \$ 13,615,200 OM \$ 1,174,500

FY23 Savings in Bus Operation Costs \$2,952,260

Brockton Public Schools FY2022 Personal Services Local Funded Staff Listing

Print Date: 11/23/2021

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| Last Name | First Name | Job Class | Location | Annual Salary | Longevity | Early Retirement | Projected Salary |
|-----------------|------------|-----------------|------------|---------------|-----------|------------------|------------------|
| ABATE | TAWANA | 5826 PAR PREK S | DOWNNEY | 25,331.25 | 0.00 | 0.00 | 25,331.25 |
| ABBONDANZA | ASHLEY | 5353 ADJNS FLE | GILMORE | 62,050.00 | 0.00 | 0.00 | 62,050.00 |
| ABBOTT | DAVID | 5811 CS SR-3 | HANCOCK | 60,509.57 | 1,250.00 | 7,261.15 | 69,020.72 |
| ABBOTT | KIMBERLY | 5827 PAR EARLYC | HANCOCK | 25,331.25 | 0.00 | 0.00 | 25,331.25 |
| ABBOTT | MARC | 5460 OCCUP THER | ARNONE | 99,016.48 | 7,872.00 | 0.00 | 106,888.48 |
| ABELA | DIANN | 6070 HEALTH ELM | KENNEDY | 97,190.00 | 0.00 | 0.00 | 97,190.00 |
| ABOITIN | J. PAUL | 6122 SOCSI HS | F.D. ACAD | 81,190.00 | 0.00 | 0.00 | 81,190.00 |
| ABRAHAM | ELIJAH | 6003 ASD MTA | EAST MIDDL | 26,897.00 | 480.00 | 0.00 | 27,377.00 |
| ACCIME | LOISE | 5269 SOCSI MID | SDVS | 59,860.00 | 0.00 | 0.00 | 59,860.00 |
| ACFVEDO | NORA | 6102 ESL HIGH S | BROCK HIGH | 99,090.00 | 2,100.00 | 0.00 | 101,190.00 |
| ACOSTA | JANICE | 6002 GUID MTA | MANTHALAG | 26,078.00 | 0.00 | 0.00 | 26,078.00 |
| ADAMS | LYNN | 5740 SCH NURSE | MARY E BAK | 76,990.00 | 0.00 | 0.00 | 76,990.00 |
| ADDISON | KATHRYN | 5267 MATH MIDDL | EAST MIDDL | 99,090.00 | 2,100.00 | 0.00 | 101,190.00 |
| AFONSO | KATHIA | 6101 ESL MIDDLE | SOUTH MIDD | 48,180.00 | 0.00 | 0.00 | 48,180.00 |
| AFRICO | GIOVANI | 5851 PARA I TO | WEST MIDDL | 22,181.25 | 0.00 | 0.00 | 22,181.25 |
| AGASIE | KERRY | 5354 ADJNS MS | SOUTH MIDD | 101,500.00 | 0.00 | 0.00 | 101,500.00 |
| AHEARN | KAREN | 6122 SOCSI HS | BROCK HIGH | 104,395.88 | 7,872.00 | 0.00 | 112,267.88 |
| ALIERN | SEAN | 5202 DEAN | BROCK HIGH | 145,785.00 | 650.00 | 0.00 | 146,435.00 |
| ALIERN | STEPHEN | 6122 SOCSI HS | BROCK HIGH | 100,750.00 | 2,100.00 | 0.00 | 102,850.00 |
| ALIL | BRIAN | 5351 GUID-MIDDL | DAVIS | 73,290.00 | 0.00 | 0.00 | 73,290.00 |
| AIKENS | DANIELLE | 5246 TEACH GR 4 | GILMORE | 77,230.00 | 0.00 | 0.00 | 77,230.00 |
| AJAO | ADEBUSOLA | 6009 LIFESK MTA | PLOUFFE | 26,078.00 | 0.00 | 0.00 | 26,078.00 |
| AKINRIBIDO | OLUTUNDE | 5852 PARA LIFE | BROCK HIGH | 26,604.38 | 0.00 | 0.00 | 26,604.38 |
| ALBERT | LAURA | 5449 TRANSITION | CHAMPION H | 99,090.00 | 650.00 | 0.00 | 99,740.00 |
| ALCANTARA-GOMEZ | MARIE | 5858 PARA CITY | DAVIS | 30,804.38 | 1,250.00 | 0.00 | 32,054.38 |
| ALENDOR-MICHEL | CHANTAL | 6005 SPEDEI MTA | HUNTINGTON | 25,311.00 | 0.00 | 0.00 | 25,311.00 |
| ALEXANDRE | PIERRE | 5685 COMPTR TEC | TECH SUPPO | 69,826.00 | 480.00 | 0.00 | 70,306.00 |
| ALPAMA | LIBORIO | 6001 INCL MTA | EAST MIDDL | 27,729.00 | 1,250.00 | 0.00 | 28,979.00 |
| ALGER | ELIZABETH | 5246 TEACH GR 4 | ARNONE | 51,480.00 | 0.00 | 0.00 | 51,480.00 |
| ALGER | SHIRLYN | 5851 PARA I TO | BROCK HIGH | 28,258.13 | 480.00 | 0.00 | 28,738.13 |
| ALICEA | BARBARA | 7006 ELI.ADVOC | BILINGUAL | 32,000.00 | 0.00 | 0.00 | 32,000.00 |
| ALICFA | KATHERINE | 5826 PAR PREK S | BARRETT | 31,408.13 | 1,250.00 | 0.00 | 32,658.13 |
| ALLEN KEILUM | DORREN | 5740 SCH NURSE | DOWNNEY | 104,660.00 | 7,872.00 | 7,326.20 | 119,858.20 |
| ALLEN | ALLISON | 5858 PARA CITY | DAVIS | 24,176.25 | 0.00 | 0.00 | 24,176.25 |

Brockton Catholic Schools

FY2022 Personal Services Local Funded Staff Listing

Print Date: 11/23/2021

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| Last Name | First Name | Job Class | Location | Annual Salary | Longevity | Early Retirement | Projected Salary |
|-----------------|------------|-----------|------------|---------------|-----------|------------------|------------------|
| ALLEN | CHANTAL | 5297 | KENNEDY | 87,006.48 | 9,747.00 | 6,090.45 | 102,843.93 |
| ALLEN | JEANETTE | 5480 | DAVIS | 91,640.00 | 0.00 | 0.00 | 91,640.00 |
| ALMEIDA | ALICIA | 5353 | F.D. ACAD | 53,610.00 | 0.00 | 0.00 | 53,610.00 |
| ALMEIDA | AMANDA | 5834 | MARY E BAK | 26,446.88 | 0.00 | 0.00 | 26,446.88 |
| ALMEIDA | APRIL | 5296 | BROCK HIGH | 99,415.88 | 7,872.00 | 0.00 | 107,287.88 |
| ALMEIDA | ARIANA | 6002 | KENNEDY | 25,311.00 | 0.00 | 0.00 | 25,311.00 |
| ALMEIDA | CATARINA | 5621 | HANCOCK | 64,160.00 | 0.00 | 0.00 | 64,160.00 |
| ALMEIDA | MIRIAM | 6110 | BILINGUAL | 56,100.00 | 1,250.00 | 0.00 | 57,350.00 |
| ALMEIDA-DASILVA | JASMINE | 5840 | ANGELO | 24,176.25 | 0.00 | 0.00 | 24,176.25 |
| ALMOND | JENNIFER | 5248 | BROOKFIELD | 91,300.00 | 2,100.00 | 0.00 | 93,400.00 |
| ALONSO-DELPICO | ANA | 5240 | BROOKFIELD | 99,090.00 | 7,872.00 | 0.00 | 106,962.00 |
| ALTIMAS | KEISEY | 5283 | RAYMOND | 50,840.00 | 0.00 | 0.00 | 50,840.00 |
| ALVARADO | LUCIA | 6110 | BILINGUAL | 56,100.00 | 1,250.00 | 0.00 | 57,350.00 |
| ALVAREZ | DONNA | 5858 | DAVIS | 26,801.25 | 480.00 | 0.00 | 27,281.25 |
| ALVAREZ | NICHOLAS | 5858 | DAVIS | 23,296.88 | 0.00 | 0.00 | 23,296.88 |
| ALVES | ELAINE | 5202 | BROCK HIGH | 149,670.88 | 7,872.00 | 0.00 | 157,542.88 |
| ALVES | GINA | 5826 | BARRETT | 27,615.00 | 0.00 | 0.00 | 27,615.00 |
| ALVES | JENNA | 6100 | BROOKFIELD | 102,910.00 | 650.00 | 0.00 | 103,560.00 |
| ALVES | STEVEN | 6132 | DAVIS | 100,750.00 | 2,100.00 | 0.00 | 102,850.00 |
| AMBROISE | GARY | 6120 | CHAMPION H | 100,750.00 | 650.00 | 0.00 | 101,400.00 |
| AMIDON | JAMIE | 5247 | ARNONE | 78,110.00 | 0.00 | 0.00 | 78,110.00 |
| ANALORO | DENISE | 5242 | DOWNEY | 91,170.00 | 8,672.00 | 0.00 | 99,842.00 |
| ANDERSON | JENNIFER | 5580 | SPECIAL ED | 108,809.00 | 0.00 | 0.00 | 108,809.00 |
| ANDERSON | JESSICA | 6000 | MARY E BAK | 26,078.00 | 0.00 | 0.00 | 26,078.00 |
| ANDERSON | KATHLEEN | 5352 | BROCK HIGH | 103,660.00 | 650.00 | 0.00 | 104,310.00 |
| ANDERSON | LAURELL | 5840 | MARY E BAK | 29,741.25 | 750.00 | 0.00 | 30,491.25 |
| ANDERSON | LEANNE | 5296 | F.D. ACAD | 48,860.00 | 0.00 | 0.00 | 48,860.00 |
| ANDO | LISA | 5685 | CENTRAL | 74,071.64 | 1,350.00 | 0.00 | 75,421.64 |
| ANDRADE SERPA | MARCIA | 5225 | REG CENTER | 151,830.88 | 7,872.00 | 0.00 | 159,702.88 |
| ANDRADE | DOMINGOS | 5333 | BROCK HIGH | 111,340.00 | 7,872.00 | 0.00 | 119,212.00 |
| ANDRADE | EUGENIA | 5852 | BROCK HIGH | 28,428.75 | 0.00 | 0.00 | 28,428.75 |
| ANDRADE | FERNANDA | 5840 | REG CENTER | 39,234.30 | 1,250.00 | 0.00 | 40,484.30 |
| ANDRADE | FRANCISCA | 5740 | PLOUFFE | 105,419.33 | 7,872.00 | 0.00 | 113,291.33 |
| ANDRADE | JAIME | 5452 | WEST MIDD. | 54,181.00 | 0.00 | 0.00 | 54,181.00 |

Brockton Public Schools FY2022 Personal Services Local Funded Staff Listing

Print Date: 11/23/2021

| Last Name | First Name | Job Class | Location | Annual Salary | Longevity | Early Retirement | Projected Salary |
|-----------------|------------|-----------|-------------|---------------|-----------|------------------|------------------|
| ANDRADE | JULIANNE | 5110 | COORD ECH | 136,157.00 | 7,872.00 | 0.00 | 144,029.00 |
| ANDRADE | LARA | 6000 | BLDG MTA | 26,078.00 | 0.00 | 0.00 | 26,078.00 |
| ANDRADE | LARISSA | 6007 | SLD MTA | 26,078.00 | 0.00 | 0.00 | 26,078.00 |
| ANDRADE | RUFINO | 5318 | MATH BILIN | 110,180.00 | 8,672.00 | 0.00 | 118,852.00 |
| ANDRADE | SANDRA | 5806 | CST A-2 | 52,676.43 | 480.00 | 0.00 | 53,156.43 |
| ANDRADE-GOMFS | SARA | 5858 | PARA CITY | 25,265.63 | 0.00 | 0.00 | 25,265.63 |
| ANDREWS | KRISTI | 6129 | ENG I.A. MS | 100,750.00 | 650.00 | 0.00 | 101,400.00 |
| ANDREWS | TALITHA | 6000 | BLDG MTA | 25,311.00 | 0.00 | 0.00 | 25,311.00 |
| ANGELI-SHAW | DIANE | 5901 | PAYROLL MG | 127,753.88 | 1,250.00 | 15,291.36 | 144,295.24 |
| ANGELO | AMY | 5455 | I TO I NUR | 60,076.50 | 480.00 | 0.00 | 60,556.50 |
| ANTONELLI | JACQUELINE | 5247 | TCH GR4 IN | 67,090.00 | 0.00 | 0.00 | 67,090.00 |
| ANTONELLIS | ANNE | 6125 | LATIN - HS | 104,570.00 | 2,100.00 | 0.00 | 106,670.00 |
| ANTUNES-ALVES | SOLANGE | 5339 | COLLEGE CA | 54,000.00 | 480.00 | 0.00 | 54,480.00 |
| ANUSZKIEWICZ | AMY | 5242 | TEACH GR 2 | 104,395.88 | 8,672.00 | 0.00 | 113,067.88 |
| APONTE | DENISE | 5876 | ADMIN ASST | 62,226.94 | 1,250.00 | 0.00 | 63,476.94 |
| APONTE | SARAH | 5296 | TEACH MSN | 55,270.00 | 0.00 | 0.00 | 55,270.00 |
| ARCELAY PIZARRO | LOURDES | 5836 | PAR CRR K | 28,783.13 | 480.00 | 0.00 | 29,263.13 |
| ARCELAY PIZARRO | MARIA | 5851 | PARA I TO | 30,213.75 | 750.00 | 0.00 | 30,963.75 |
| ARRIGHI | HEATHER | 5352 | GUID-H S | 99,840.00 | 0.00 | 0.00 | 99,840.00 |
| ARROYO | ANDREA | 5856 | PARA LUNCH | 9,126.00 | 0.00 | 0.00 | 9,126.00 |
| ARSENAULT | JENNIFER | 6122 | SOCSCI HS | 97,410.00 | 0.00 | 0.00 | 97,410.00 |
| ARSENAULT | JOSEPH | 5269 | SOCSCI MID | 98,561.88 | 7,872.00 | 0.00 | 106,433.88 |
| ARSITZ | KELLY | 5441 | TCH VIS IM | 70,540.00 | 0.00 | 0.00 | 70,540.00 |
| ASACK | DANIELA | 5329 | KIND SEI | 81,960.00 | 0.00 | 0.00 | 81,960.00 |
| ASACK | JOYCE | 6149 | SCHOOL COM | 8,000.00 | 0.00 | 0.00 | 8,000.00 |
| ASMUTIS | NANCY | 5838 | PAR CRR IN | 30,423.75 | 950.00 | 0.00 | 31,373.75 |
| ATKINSON | HAKIM | 6129 | ENG I.A. MS | 55,770.00 | 0.00 | 0.00 | 55,770.00 |
| AUDYATIS | MELISSA | 5244 | TEACH GR 3 | 101,075.88 | 7,872.00 | 0.00 | 108,947.88 |
| AYERS | LINDSAY | 5455 | I TO I NUR | 70,042.50 | 0.00 | 0.00 | 70,042.50 |
| AYERS | RACHEL | 5852 | PARA LIFE | 26,446.88 | 0.00 | 0.00 | 26,446.88 |
| AYLWARD | KRISTIN | 5296 | TEACH MSN | 115,669.33 | 7,872.00 | 0.00 | 123,541.33 |
| AZEVEDO | NELSON | 5378 | UNIDOS 4 P | 77,240.00 | 0.00 | 0.00 | 77,240.00 |
| BABU | SUSAN | 5876 | ADMIN ASST | 62,634.64 | 1,350.00 | 0.00 | 63,984.64 |
| BADGETT | ROBERT | 5541 | COMMUNITY | 41,383.00 | 0.00 | 0.00 | 41,383.00 |

Brockton Public Schools

FY2022 Personal Services Local Funded Staff Listing

Print Date: 11/23/2021

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| Last Name | First Name | Job Class | Location | Annual Salary | Longevity | Early Retirement | Projected Salary |
|---------------|-------------|------------------|-------------|---------------|-----------|------------------|------------------|
| BADGIO-WILSON | RACHAEL | 5240 TEACH GR 1 | HANCOCK | 99,090.00 | 7,872.00 | 0.00 | 106,962.00 |
| BAEZ | CYNTHIA | 5823 PARA K LS | KENNEDY | 27,615.00 | 0.00 | 0.00 | 27,615.00 |
| BAGGE | SUSAN | 6123 SCIENCE HS | CHAMPION H | 104,896.48 | 7,872.00 | 0.00 | 112,768.48 |
| BAKER | CODY | 6005 SPEDEI MTA | CHAMPION H | 25,311.00 | 0.00 | 0.00 | 25,311.00 |
| BAKER | JENNIFER | 6133 ENG/SOC SC | DAVIS | 104,070.00 | 2,100.00 | 0.00 | 106,170.00 |
| BAKER | JULIA | 6121 ENGLISH HS | BROCK HIGH | 104,570.00 | 2,100.00 | 0.00 | 106,670.00 |
| BAKER | KAITLYN | 5293 TEACHER EI | WEST MIDDLE | 68,180.00 | 0.00 | 0.00 | 68,180.00 |
| BAKER | LAUREN | 5203 ASST DEAN | BROCK HIGH | 127,208.00 | 2,100.00 | 0.00 | 129,308.00 |
| BALBONI | KATIE | 6120 MATH H.S. | BROCK HIGH | 104,070.00 | 650.00 | 0.00 | 104,720.00 |
| BALDI | KIMBERLY | 5740 SCH NURSE | NORTH MIDD | 68,450.00 | 0.00 | 0.00 | 68,450.00 |
| BALSAMO | ERIN | 6001 INCL.MTA | RAYMOND | 26,078.00 | 480.00 | 0.00 | 26,558.00 |
| BAUTI | KAMEL | 5809 CST PER A3 | WAREHOUSE | 52,238.00 | 750.00 | 0.00 | 52,988.00 |
| BALUTIS | CARRIE | 5244 TEACH GR 3 | BROOKFIELD | 102,910.00 | 8,672.00 | 0.00 | 111,582.00 |
| BAMFORD | JENNIFER | 5352 GUID-H S | BROCK HIGH | 103,660.00 | 650.00 | 0.00 | 104,310.00 |
| BANDIS | ELAINE | 5880 COND. SEC | HUMAN RESO | 78,537.42 | 1,250.00 | 9,424.44 | 89,211.86 |
| BANDIS | MICHAEL | 5660 BUDGET MGR | FINAN SVCS | 117,238.57 | 1,250.00 | 14,068.63 | 132,557.20 |
| BANJOKO | FATIMA | 5858 PARA CITY | DAVIS | 22,181.25 | 0.00 | 0.00 | 22,181.25 |
| BANKS | LAUREN | 6100 ESL - ELEM | BROOKFIELD | 83,510.00 | 0.00 | 0.00 | 83,510.00 |
| BANKS | STACY | 5901 PAYROLL MGR | FINAN SVCS | 127,428.00 | 750.00 | 0.00 | 128,178.00 |
| BAPTISTA | FELICIA | 6072 HEALTH HS | BROCK HIGH | 55,420.00 | 0.00 | 0.00 | 55,420.00 |
| BAPTISTA | LEONILDE | 5858 PARA CITY | MANTHALAG | 32,011.88 | 1,350.00 | 0.00 | 33,361.88 |
| BAPTISTA | LIZETE | 6100 ESL - ELEM | DAVIS | 99,090.00 | 0.00 | 0.00 | 99,090.00 |
| BARDIER | NICOLE | 5299 GR3 BILLING | GILMORE | 55,880.00 | 0.00 | 0.00 | 55,880.00 |
| BARKER | AMANDA | 5970 SLP ASSIST | BARRETT | 49,381.00 | 480.00 | 0.00 | 49,861.00 |
| BARNES | SHAYNE | 5452 TIER 2 INT | HUNTINGTON | 55,265.00 | 480.00 | 0.00 | 55,745.00 |
| BARONE | MARIA | 5296 TEACH MSN | PLOUFFE | 104,070.00 | 2,100.00 | 0.00 | 106,170.00 |
| BARRERAS | GEORGEANGEL | 5717 ASST COM R | REG CENTER | 37,294.22 | 0.00 | 0.00 | 37,294.22 |
| BARRETO | JULIA | 5837 PAR CRR PR | BROOKFIELD | 27,720.00 | 750.00 | 0.00 | 28,470.00 |
| BARRETO | MALIK | 5844 PARA SEI | MARY E BAK | 22,181.25 | 0.00 | 0.00 | 22,181.25 |
| BARRETT | DIANA | 5248 TEACH GR 5 | MANTHALAG | 76,170.00 | 0.00 | 0.00 | 76,170.00 |
| BARRETT | KIMBERLY | 6120 MATH H.S. | BROCK HIGH | 70,540.00 | 0.00 | 0.00 | 70,540.00 |
| BARROS | DEREK | 5453 THER COUNS | HUNTINGTON | 64,410.00 | 0.00 | 0.00 | 64,410.00 |
| BARROS | FATIMA | 5858 PARA CITY | BROOKFIELD | 30,804.38 | 1,250.00 | 0.00 | 32,054.38 |
| BARROS | LODUVINA | 5329 KIND SEI | BROOKFIELD | 102,910.00 | 0.00 | 0.00 | 102,910.00 |

Brockton Catholic Schools

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| Last Name | First Name | Job Class | Location | Annual Salary | Longevity | Early Retirement | Projected Salary |
|----------------|------------|------------------|-------------|---------------|-----------|------------------|------------------|
| BARROS | MARIO | 5800 CST A-1 | WAREHOUSE | 45,993.64 | 0.00 | 0.00 | 45,993.64 |
| BARROS | NATASHA | 5452 TIER 2 INT | NORTH MIDD | 55,265.00 | 0.00 | 0.00 | 55,265.00 |
| BARROWS | TIMMIE | 5834 PARA--ASD | ANGELO | 25,449.38 | 0.00 | 0.00 | 25,449.38 |
| BARRY | AMY | 5829 PARA K INC | RAYMOND | 28,363.13 | 480.00 | 0.00 | 28,843.13 |
| BARRY | KIMBERLY | 5364 PRIM CRR | BROOKFIELD | 97,690.00 | 8,672.00 | 0.00 | 106,362.00 |
| BARRY | SHAWN | 5292 TCH CRR MS | EAST MIDDLE | 98,994.93 | 9,747.00 | 0.00 | 108,741.93 |
| BARSTOW | ALISON | 5300 GR4 BILING | RAYMOND | 97,190.00 | 0.00 | 0.00 | 97,190.00 |
| BARTBOGUE | DARION | 5852 PARALIFE | BROCK HIGH | 26,932.50 | 0.00 | 0.00 | 26,932.50 |
| BASS | CHRISTY | 5293 TEACHER EI | DOWNRY | 59,860.00 | 0.00 | 0.00 | 59,860.00 |
| BASSETT | IRENE | 5876 ADMIN ASST | FINAN SVCS | 56,886.00 | 1,350.00 | 0.00 | 58,236.00 |
| BASSETT | JENNIFER | 5858 PARACITY | ANGELO | 25,948.13 | 0.00 | 0.00 | 25,948.13 |
| BASSETT | MEGGAN | 5902 ASST PAYRO | FINAN SVCS | 85,000.00 | 0.00 | 0.00 | 85,000.00 |
| BASTIEN | VANNETTE | 5876 ADMIN ASST | REG CENTER | 62,634.64 | 1,350.00 | 0.00 | 71,500.80 |
| BASTIS | KATHLEEN | 5241 TCH- GR1 I | DOWNEY | 93,970.00 | 0.00 | 7,516.16 | 93,970.00 |
| BATES | JENEPHER | 5242 TEACH GR 2 | SDVS | 50,840.00 | 0.00 | 0.00 | 50,840.00 |
| BATH | RICHARD | 7000 MISC BI WK | SUPERINTEN | 8,000.00 | 0.00 | 0.00 | 8,000.00 |
| BEAL | HARRISON | 5852 PARALIFE | CHAMPION H | 22,181.25 | 0.00 | 0.00 | 22,181.25 |
| BEAL | MICHELE | 5852 PARALIFE | CHAMPION H | 30,988.13 | 950.00 | 0.00 | 31,938.13 |
| BEALS | MATTHEW | 5065 ASSOC DIR | HUMAN RESO | 155,829.88 | 2,100.00 | 0.00 | 157,929.88 |
| BEASLEY-TAYLOR | LINDSAY | 5849 PARAEI | HUNTINGTON | 24,806.25 | 0.00 | 0.00 | 24,806.25 |
| BECK | SANDRA | 5428 AMITIE 3 F | MANTHALAG | 76,170.00 | 0.00 | 0.00 | 76,170.00 |
| BEQUART | SHANNON | 5824 PAR LS PRI | DOWNEY | 28,783.13 | 480.00 | 0.00 | 29,263.13 |
| BENNETT | RICHARD | 6122 SOCSCHS | BROCK HIGH | 99,090.00 | 0.00 | 0.00 | 99,090.00 |
| BENOIT | SPENCER | 5686 SCH POLICE | SCH POLICE | 59,677.31 | 0.00 | 0.00 | 59,677.31 |
| BENSON | ELIZABETH | 5618 SPED TECHN | SPECIAL ED | 66,590.00 | 0.00 | 0.00 | 66,590.00 |
| BENVISSUTO | JEANNIE | 6129 ENG LA MS | SOUTH MIDD | 60,640.00 | 0.00 | 0.00 | 60,640.00 |
| BERGERON | JEANNINE | 5849 PARAEI | BROCK HIGH | 32,873.51 | 1,250.00 | 0.00 | 34,123.51 |
| BERGONZI | ANGELA | 6123 SCIENCE HIS | BROCK HIGH | 97,190.00 | 650.00 | 0.00 | 97,840.00 |
| BERGONZI | JOHN | 6123 SCIENCE HIS | F.D. ACAD | 104,570.00 | 650.00 | 0.00 | 105,220.00 |
| BERNARD | SHELLY-ANN | 6120 MATH H.S. | BROCK HIGH | 64,510.00 | 0.00 | 0.00 | 64,510.00 |
| BERNARDO | BROOKE | 5621 KIND LIFES | MARY E BAK | 67,090.00 | 0.00 | 0.00 | 67,090.00 |
| BERNSTEIN | MATTHEW | 5287 ADAPT PHYS | BARRETT | 104,090.00 | 0.00 | 0.00 | 104,090.00 |
| BERRISFORD | JULIA | 5268 ENGLISH MS | ASHFIELD | 99,090.00 | 2,100.00 | 0.00 | 101,190.00 |
| BERRY | BRYANA | 6000 BLDG MTA | BROCK HIGH | 25,311.00 | 0.00 | 0.00 | 25,311.00 |

Brockton Public Schools

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| Last Name | First Name | Job Class | Location | Annual Salary | Longevity | Early Retirement | Projected Salary |
|------------|------------|-----------|------------|---------------|-----------|------------------|------------------|
| BERRY | CAROL | 5854 | PARALIBRA | 31,492.52 | 1,350.00 | 0.00 | 32,842.52 |
| BERRY | RENEE | 5851 | PARA 1 TO | 28,258.13 | 750.00 | 0.00 | 29,008.13 |
| BERRY | SUSANNA | 5283 | TCH KINDER | 99,090.00 | 650.00 | 0.00 | 99,740.00 |
| BERRY | THOMAS | 5810 | CST A-4 | 61,384.57 | 1,250.00 | 0.00 | 62,634.57 |
| BESONG | SAMUEL | 5269 | SOCSCI MID | 59,860.00 | 0.00 | 0.00 | 59,860.00 |
| BETHONEY | NICOLAS | 5830 | PARA SUBST | 21,970.00 | 0.00 | 0.00 | 21,970.00 |
| BETHONEY | NICOLE | 5872 | SEC11-GR4 | 40,858.00 | 480.00 | 0.00 | 41,338.00 |
| BEZREH | ROLA | 6120 | MATH H.S. | 97,190.00 | 2,100.00 | 0.00 | 99,290.00 |
| BILLADEAU | JASON | 5812 | CS SR4 | 74,925.51 | 1,250.00 | 0.00 | 76,175.51 |
| BILLADEAU | STELLA | 5840 | PARA CLERI | 28,258.13 | 480.00 | 0.00 | 28,738.13 |
| BILLADEAU | WILLIAM | 5810 | CST A-4 | 60,677.00 | 1,250.00 | 0.00 | 61,927.00 |
| BIRK | MARIA | 5824 | PAR LS PRI | 24,714.38 | 0.00 | 0.00 | 24,714.38 |
| BISHOP | DENISE | 5248 | TEACH GR 5 | 121,015.88 | 7,872.00 | 0.00 | 128,887.88 |
| BISHOP | JESSICA | 6002 | GUID. MTA | 26,078.00 | 0.00 | 0.00 | 26,078.00 |
| BLACKBURN | MELISSA | 5826 | PAR PREK S | 25,331.25 | 0.00 | 0.00 | 25,331.25 |
| BLACKBURN | ROBERT | 5800 | CST A-1 | 49,777.03 | 0.00 | 0.00 | 49,777.03 |
| BLACKLER | TAMMY | 5829 | PARA K INC | 27,103.13 | 480.00 | 0.00 | 27,583.13 |
| BLAIR | MATTHEW | 6101 | ESL MIDDLE | 97,190.00 | 0.00 | 0.00 | 97,190.00 |
| BLAKE | SUZANA | 5374 | UNIDOS 2 P | 59,860.00 | 0.00 | 0.00 | 59,860.00 |
| BLAKE | TARA | 5353 | ADJNS ELE | 100,666.48 | 8,672.00 | 7,046.65 | 116,385.13 |
| BLANCARTE | MARYANNE | 5249 | TCH GR5 IN | 99,590.00 | 650.00 | 0.00 | 100,240.00 |
| BLANCHETTE | JULIA | 5840 | PARA CLERI | 32,090.10 | 0.00 | 0.00 | 32,090.10 |
| BLAUFELDER | GITANA | 5248 | TEACH GR 5 | 97,190.00 | 0.00 | 0.00 | 97,190.00 |
| BLEVINS | MARY | 6000 | BLDG MTA | 27,729.00 | 0.00 | 0.00 | 27,729.00 |
| BLOUNT | JENELLE | 5876 | ADMIN ASST | 60,704.00 | 750.00 | 0.00 | 61,454.00 |
| BLOUNT | WILLIE | 5806 | CST A-2 | 52,676.43 | 480.00 | 0.00 | 53,156.43 |
| BOEN | ROBERT | 5246 | TEACH GR 4 | 104,281.88 | 9,747.00 | 0.00 | 114,028.88 |
| BOLGER | CAROLINE | 6129 | ENG LA MS | 88,800.00 | 0.00 | 0.00 | 88,800.00 |
| BOLLIVAR | JHON | 5271 | TCH BUS ED | 64,510.00 | 0.00 | 0.00 | 64,510.00 |
| BOLLING | MELISSA | 5858 | PARA CITY | 25,331.25 | 0.00 | 0.00 | 25,331.25 |
| BOLTON | MICHELE | 5993 | SPEC PROJ | 89,400.00 | 480.00 | 0.00 | 89,880.00 |
| BONCEK | MICHELLE | 6121 | ENGLISH HS | 91,627.71 | 2,100.00 | 0.00 | 93,727.71 |
| BONESS | YVONNE | 5291 | TCH LIFE S | 101,250.00 | 0.00 | 0.00 | 101,250.00 |
| BONHAM | JERIMIAH | 5269 | SOCSCI MID | 84,890.00 | 0.00 | 0.00 | 84,890.00 |

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| Last Name | First Name | Job Class | Location | Annual Salary | Longevity | Early Retirement | Projected Salary |
|-----------|-------------|-----------|------------|---------------|-----------|------------------|------------------|
| BONHAM | TIMOTHY | 5267 | MATH MIDDL | 66,590.00 | 0.00 | 0.00 | 66,590.00 |
| BONNER | COLLEEN | 6120 | MATH H.S. | 51,480.00 | 0.00 | 0.00 | 51,480.00 |
| BONO | CATHILLEN | 6100 | ESL - ELEM | 97,515.88 | 7,872.00 | 0.00 | 105,387.88 |
| BORDMAN | ELLEN | 6100 | ESL - ELEM | 67,680.00 | 0.00 | 0.00 | 67,680.00 |
| BOSCO | CHRISTINE | 5876 | ADMIN ASST | 60,704.00 | 750.00 | 0.00 | 61,454.00 |
| BOTTOME | MEGHANN | 5453 | THER COUNS | 99,840.00 | 0.00 | 0.00 | 99,840.00 |
| BOUCHER | COSETTE | 5250 | TEACH GR 6 | 51,480.00 | 0.00 | 0.00 | 51,480.00 |
| BOUIDA | FATIMAZAHRA | 5452 | TIER 2 INT | 55,265.00 | 0.00 | 0.00 | 55,265.00 |
| BOURASSA | NICOLE | 5480 | SPEECH PAT | 102,250.00 | 0.00 | 0.00 | 102,250.00 |
| BOUVIER | TIA | 5242 | TEACH GR 2 | 103,235.88 | 8,672.00 | 0.00 | 111,907.88 |
| BOWEN | MYLES | 5440 | PSYCHOLOGI | 79,849.00 | 0.00 | 0.00 | 79,849.00 |
| BOWES | SEAN | 6071 | HEALTH MS | 48,180.00 | 0.00 | 0.00 | 48,180.00 |
| BOWIE | MARY | 5858 | PARA CITY | 32,011.88 | 1,250.00 | 0.00 | 33,261.88 |
| BOYD | JAMIE | 5270 | SCIENCE MS | 48,180.00 | 0.00 | 0.00 | 48,180.00 |
| BOYD | SUSAN | 6121 | ENGLISH HS | 99,090.00 | 650.00 | 0.00 | 99,740.00 |
| BOYLAN | KIMBERLY | 5851 | PARA 1 TO | 27,103.13 | 0.00 | 0.00 | 27,103.13 |
| BOYLE | SHARON | 5242 | TEACH GR 2 | 97,949.33 | 7,872.00 | 0.00 | 105,821.33 |
| BOZEMAN | SHAKINA | 5858 | PARA CITY | 25,331.25 | 0.00 | 0.00 | 25,331.25 |
| BRADSHAW | JOSETTE | 5858 | PARA CITY | 30,804.38 | 1,250.00 | 0.00 | 32,054.38 |
| BRADY | BONNIE | 5125 | ASSOC PRIN | 128,247.00 | 2,100.00 | 0.00 | 130,347.00 |
| BRADY | LINDA | 5834 | PARA--ASD | 27,286.88 | 750.00 | 0.00 | 28,036.88 |
| BRADY | MARK | 6127 | TECH ED HS | 99,090.00 | 0.00 | 0.00 | 99,090.00 |
| BRANDT | JANET | 5834 | PARA--ASD | 31,338.01 | 950.00 | 0.00 | 32,288.01 |
| BRANNIGAN | KRISTEN | 5440 | PSYCHOLOGI | 88,879.00 | 0.00 | 0.00 | 88,879.00 |
| BREADMORE | KAREN | 5858 | PARA CITY | 30,423.75 | 750.00 | 0.00 | 31,173.75 |
| BREAULT | MICHELLE | 6122 | SOCSCI HS | 99,090.00 | 0.00 | 0.00 | 99,090.00 |
| BREEN | MARY | 5248 | TEACH GR 5 | 99,090.00 | 2,100.00 | 0.00 | 101,190.00 |
| BRENNAN | CHRISTOPHER | 5291 | TCH LIFE S | 97,690.00 | 650.00 | 0.00 | 98,340.00 |
| BRENNAN | MEGHAN | 6102 | ESL HIGH S | 90,140.00 | 0.00 | 0.00 | 90,140.00 |
| BRENNAN | SEAN | 6000 | BLDG MTA | 26,078.00 | 0.00 | 0.00 | 26,078.00 |
| BRESNAHAN | ERICA | 5270 | SCIENCE MS | 73,050.00 | 0.00 | 0.00 | 73,050.00 |
| BREWER | DAWN | 5849 | PARA E.I. | 32,602.50 | 1,250.00 | 0.00 | 33,852.50 |
| BREWER | SARA | 5453 | THER COUNS | 97,940.00 | 0.00 | 0.00 | 97,940.00 |
| BRIGGS | JENNIFER | 5876 | ADMIN ASST | 58,936.00 | 480.00 | 0.00 | 59,416.00 |

Brockton Catholic Schools

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| Last Name | First Name | Job Class | Location | Annual Salary | Longevity | Early Retirement | Projected Salary |
|--------------|------------|------------------|------------|---------------|-----------|------------------|------------------|
| BRIGGS | KARA | 5242 TEACH GR 2 | BROOKFIELD | 104,896.48 | 8,672.00 | 0.00 | 113,568.48 |
| BRIGNOLO | CAROLINE | 5837 PAR CRR PR | BROOKFIELD | 30,804.38 | 950.00 | 0.00 | 31,754.38 |
| BRIZARD | LINDA | 5858 PARA CITY | MANHALAG | 23,178.75 | 0.00 | 0.00 | 23,178.75 |
| BROGNA | NICHOLAS | 6122 SOCSI HS | ASHFIELD | 74,060.00 | 0.00 | 0.00 | 74,060.00 |
| BROOKS | LAURA | 5427 AMITIE 3 E | MANHALAG | 63,660.00 | 0.00 | 0.00 | 63,660.00 |
| BROPHY | DAVID | 6122 SOCSI HS | BROCK HIGH | 104,070.00 | 2,100.00 | 0.00 | 106,170.00 |
| BROPHY | PATRICIA | 5460 OCCUP THER | BROCK HIGH | 105,896.48 | 8,672.00 | 7,412.75 | 121,981.23 |
| BROWER | ALEXANDRA | 5240 TEACH GR 1 | HANCOCK | 62,360.00 | 0.00 | 0.00 | 62,360.00 |
| BROWER | NOELLE | 6000 BLDG MTA | MANHALAG | 25,311.00 | 0.00 | 0.00 | 25,311.00 |
| BROWER-FOOTE | VALERIE | 5120 PRIN ELEM | MARY E BAK | 140,704.93 | 7,872.00 | 15,477.55 | 164,054.48 |
| BROWN | AUDREY | 5876 ADMIN ASST | T&L OFFICE | 61,317.00 | 950.00 | 0.00 | 62,267.00 |
| BROWN | EDWARD | 6133 ENG/SOC SC | DAVIS | 97,647.71 | 7,872.00 | 0.00 | 105,519.71 |
| BROWN | KAYLA | 6003 ASD MTA | ANGELO | 25,311.00 | 0.00 | 0.00 | 25,311.00 |
| BROWN | KRISTIN | 6005 SPEDEI MTA | ARNONE | 25,311.00 | 0.00 | 0.00 | 25,311.00 |
| BROWN | LAUREN | 5271 TCH BUS ED | BROCK HIGH | 101,075.88 | 8,672.00 | 0.00 | 109,747.88 |
| BROWN | LYNN | 5856 PARA LUNCH | ARNONE | 10,168.20 | 0.00 | 0.00 | 10,168.20 |
| BROWN | SONJA | 5346 TCH-READING | DAVIS | 88,270.00 | 0.00 | 0.00 | 88,270.00 |
| BROWNE | ERIC | 5800 CST A-1 | WEST MIDDL | 42,196.00 | 0.00 | 0.00 | 42,196.00 |
| BRUFF | PAULINE | 5830 PARA SUBST | SUBS PARA | 21,970.00 | 0.00 | 0.00 | 21,970.00 |
| BRUNELLE | ERIC | 6127 TECH ED HS | BROCK HIGH | 104,070.00 | 650.00 | 0.00 | 104,720.00 |
| BUCCHERI | BIANCA | 5453 THER COUNS | WEST MIDDL | 51,590.00 | 0.00 | 0.00 | 51,590.00 |
| BUCKLEY | JEANMARIE | 5269 SOCSI MID | SOUTH MIDD | 103,367.71 | 7,872.00 | 7,235.74 | 118,475.45 |
| BUCKLEY | JENNIFER | 5840 PARA CLERI | CHAMPION H | 28,783.13 | 480.00 | 0.00 | 29,263.13 |
| BUCKLEY | MELISSA | 5876 ADMIN ASST | FINAN SVCS | 58,936.00 | 480.00 | 0.00 | 59,416.00 |
| BUCKLEY | ROBERT | 5268 ENGLISH MS | DAVIS | 97,190.00 | 650.00 | 0.00 | 97,840.00 |
| BUCKOVICH | LUKE | 6001 INCL MTA | ASHFIELD | 25,311.00 | 0.00 | 0.00 | 25,311.00 |
| BUGGLE | CORMAC | 5270 SCIENCE MS | NORTH MIDD | 48,180.00 | 0.00 | 0.00 | 48,180.00 |
| BULLARD | CHARMAINE | 5859 PARA INCLU | RAYMOND | 25,331.25 | 0.00 | 0.00 | 25,331.25 |
| BULLARD | MARCUS | 5269 SOCSI MID | WEST MIDDL | 48,180.00 | 0.00 | 0.00 | 48,180.00 |
| BULLOCK | LIZA | 5859 PARA INCLU | ARNONE | 29,662.50 | 750.00 | 0.00 | 30,412.50 |
| BURKE | EMILY | 5970 SLP ASSIST | BROCK HIGH | 45,193.00 | 0.00 | 0.00 | 45,193.00 |
| BURKE | MARIA | 5858 PARA CITY | MARY E BAK | 26,801.25 | 480.00 | 0.00 | 27,281.25 |
| BURKE | MICHAEL | 5806 CST A-2 | DAVIS | 48,807.00 | 950.00 | 0.00 | 49,757.00 |
| BURKE | STEVEN | 6127 TECH ED HS | BROCK HIGH | 49,630.00 | 0.00 | 0.00 | 49,630.00 |

Brockton Public Schools FY2022 Personal Services Local Funded Staff Listing

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| Last Name | First Name | Job Class | Location | Annual Salary | Longevity | Early Retirement | Projected Salary |
|---------------|------------------|-----------|-------------|---------------|-----------|------------------|------------------|
| BURLEY | JAMES | 6122 | SOCSCI HS | 104,666.91 | 8,672.00 | 0.00 | 113,338.91 |
| BURNS | CYNTHIA | 5122 | PRIN HIGHS | 202,725.88 | 7,872.00 | 0.00 | 210,597.88 |
| BURRELL ROYAR | WANITA | 5269 | SOCSCI MID | 97,190.00 | 2,100.00 | 0.00 | 99,290.00 |
| BUSHWAY | MELISSA | 5296 | TEACH MSN | 48,860.00 | 0.00 | 0.00 | 48,860.00 |
| BUTLER | LAURA | 5246 | TEACH GR 4 | 103,669.33 | 7,872.00 | 0.00 | 111,541.33 |
| BUTLER | WAYNE | 5858 | PARA CITY | 27,814.50 | 0.00 | 0.00 | 27,814.50 |
| BUTLER-YUKNA | ANN MARIE | 6123 | SCIENCE HS | 97,190.00 | 0.00 | 0.00 | 97,190.00 |
| BYNOE | KAREN | 6130 | READ,L.A.MS | 70,540.00 | 0.00 | 0.00 | 70,540.00 |
| CABELLON | REBECCA | 5242 | TEACH GR 2 | 99,916.48 | 8,672.00 | 0.00 | 108,588.48 |
| CABRAL | DANIEL | 5269 | SOCSCI MID | 66,590.00 | 0.00 | 0.00 | 66,590.00 |
| CABRERA | GABRIELA | 5800 | CST A-1 | 49,777.03 | 0.00 | 0.00 | 49,777.03 |
| CADET | NIOLA | 5354 | ADICNS MS | 97,940.00 | 0.00 | 0.00 | 97,940.00 |
| CADMUS | CHERYL | 5480 | SPEECH PAT | 98,690.00 | 650.00 | 0.00 | 99,340.00 |
| CAERAN | ALLISON | 5858 | PARA CITY | 22,181.25 | 0.00 | 0.00 | 22,181.25 |
| CARRAN | ANTHONY | 5820 | MAINT CRAF | 76,660.79 | 480.00 | 0.00 | 77,140.79 |
| CAHILL | LINDA | 5742 | HEAD NURSE | 132,057.33 | 2,100.00 | 0.00 | 134,157.33 |
| CAIN | LAURA | 5878 | AA IIM TVX | 45,966.00 | 750.00 | 0.00 | 46,716.00 |
| CAJUSTE | KETHLYN | 5390 | GUID BILIN | 104,820.00 | 0.00 | 0.00 | 104,820.00 |
| CALDEIRA | LAUREN CHRISTINA | 5369 | UNIDOS K P | 49,630.00 | 0.00 | 0.00 | 49,630.00 |
| CALDWELL | JULI | 5876 | ADMINASST | 61,317.00 | 1,250.00 | 0.00 | 62,567.00 |
| CALDWELL | THERESA | 5826 | PAR PREK S | 29,281.88 | 950.00 | 0.00 | 30,231.88 |
| CAJLAHAN | LINDA | 5268 | ENGLISH MS | 106,329.33 | 2,100.00 | 0.00 | 108,429.33 |
| CAJLAHAN | MARA | 5480 | SPEECH PAT | 56,770.00 | 0.00 | 0.00 | 56,770.00 |
| CAMARA | KELLY | 6101 | FSL MIDDLE | 100,750.00 | 0.00 | 0.00 | 100,750.00 |
| CAMBRA | WENDY | 5268 | ENGLISH MS | 97,190.00 | 9,747.00 | 3,887.60 | 110,824.60 |
| CAMERON | JASON | 5541 | COMMUNITY | 42,943.00 | 0.00 | 0.00 | 42,943.00 |
| CAMERON | SARAH | 5268 | ENGLISH MS | 80,190.00 | 0.00 | 0.00 | 80,190.00 |
| CAMILLO | JOANNE | 5120 | PRIN ELEM | 139,400.00 | 9,747.00 | 5,576.00 | 154,723.00 |
| CAMILLO | WILLIAM | 5248 | TEACH GR 5 | 89,626.48 | 8,672.00 | 0.00 | 98,298.48 |
| CAMPBELL | ALYSON | 5858 | PARA CITY | 28,476.00 | 0.00 | 0.00 | 28,476.00 |
| CAMPBELL | ASHLEY | 6121 | ENGLISH HS | 49,630.00 | 0.00 | 0.00 | 49,630.00 |
| CAMPBELL | CARLTON | 5121 | PRIN MS | 133,564.48 | 8,672.00 | 0.00 | 142,236.48 |
| CAMPBELL | DARLENE | 5120 | PRIN ELEM | 145,560.87 | 8,672.00 | 0.00 | 154,232.87 |
| CAMPBELL | DARNEIL | 5686 | SCH POLICE | 59,677.31 | 0.00 | 0.00 | 59,677.31 |

Brockton Catholic Schools

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| Last Name | First Name | Job Class | Location | Annual Salary | Longevity | Early Retirement | Projected Salary |
|---------------|------------|------------------|------------|---------------|-----------|------------------|------------------|
| CAMPBELL | ERIN | 5268 ENGLISH MS | WEST MIDDL | 99,547.71 | 2,100.00 | 0.00 | 101,647.71 |
| CAMPBELL | GEORGIA | 5246 TEACH GR 4 | SDVS | 99,090.00 | 2,100.00 | 0.00 | 101,190.00 |
| CAMPBELL | JOSEPH | 5684 SENIOR PC | TECH SUPPO | 82,248.00 | 480.00 | 0.00 | 82,728.00 |
| CAMPBELL | KELLY | 5296 TEACH MSN | BROCK HIGH | 106,360.00 | 650.00 | 0.00 | 107,010.00 |
| CAMPBELL | MALINDA | 5883 EXEC ASST | SUPERINTEN | 102,642.00 | 1,250.00 | 0.00 | 103,892.00 |
| CAMPBELL | RYAN | 5271 TCH BUS ED | BROCK HIGH | 55,270.00 | 0.00 | 0.00 | 55,270.00 |
| CAMPBELL | TOMAS | 5499 INSTRUMENT | EAST MIDDL | 48,180.00 | 0.00 | 0.00 | 48,180.00 |
| CAMPOS | JUDITH | 5839 PAR CRR MS | EAST MIDDL | 29,846.25 | 950.00 | 0.00 | 30,796.25 |
| CANAVAN | CLIFFORD | 6120 MATH H.S. | BROCK HIGH | 99,090.00 | 2,100.00 | 0.00 | 101,190.00 |
| CANAVAN | KIMBERLY | 5580 TEAM FACIL. | SPECIAL ED | 106,909.00 | 650.00 | 0.00 | 107,559.00 |
| CANCELL | ETHAN | 5045 EX DIR ASS | DATA/RESEA | 177,433.00 | 2,100.00 | 0.00 | 179,533.00 |
| CANINA | MELISSA | 5246 TEACH GR 4 | MARY E BAK | 97,515.88 | 2,100.00 | 0.00 | 99,615.88 |
| CANNON | JENNIFER | 6129 ENG LA MS | EAST MIDDL | 59,860.00 | 0.00 | 0.00 | 59,860.00 |
| CAPPIELLO | KOREN | 5353 ADJCN5 ELE | DAVIS | 85,640.00 | 0.00 | 0.00 | 85,640.00 |
| CAPPIELLO | LISA | 5268 ENGLISH MS | NORTH MIDD | 97,190.00 | 2,100.00 | 0.00 | 99,290.00 |
| CARABALLO | SANDY | 5851 PARA 1 TO | ANGELO | 24,714.38 | 0.00 | 0.00 | 24,714.38 |
| CARDOSO | ADILSON | 6000 BLDG M/A | SOUTH MIDL | 25,311.00 | 0.00 | 0.00 | 25,311.00 |
| CARDOSO | KAYLA | 5851 PARA 1 TO | BROCK HIGH | 24,806.25 | 0.00 | 0.00 | 24,806.25 |
| CARDOSO-LOPES | MARIA | 5298 GR2 BILING | GILMORE | 120,109.33 | 9,747.00 | 0.00 | 129,856.33 |
| CAREY | PATRICK | 5293 TEACHER EI | CHAMPION H | 71,040.00 | 0.00 | 0.00 | 71,040.00 |
| CAREY-HALL | EILEEN | 5283 TCH KINDER | DOWNEY | 107,155.87 | 9,747.00 | 4,286.23 | 121,189.10 |
| CARMONA | CAROLINA | 5299 GR3 BILING | MANHALAG | 50,840.00 | 0.00 | 0.00 | 50,840.00 |
| CARNEY | JENNIFER | 6080 TCH-SLD EL | MARY E BAK | 81,510.00 | 0.00 | 0.00 | 81,510.00 |
| CARPENTER | ANA | 5455 1 TO 1 NUR | SUBS MISC. | 66,000.00 | 480.00 | 0.00 | 66,480.00 |
| CARPENTIERI | NICHOLAS | 5830 PARA SUBST | SUBS PARA | 20,995.00 | 0.00 | 0.00 | 20,995.00 |
| CARROLL | JULIA | 6001 INCL MTA | WEST MIDDL | 25,311.00 | 0.00 | 0.00 | 25,311.00 |
| CARROLL | KATHLEEN | 5840 PARA CLERI | BROCK HIGH | 27,136.20 | 0.00 | 0.00 | 27,136.20 |
| CARTER | ALICE | 6127 TECH ED HS | BROCK HIGH | 69,750.00 | 0.00 | 0.00 | 69,750.00 |
| CARTER | FELICIA | 5293 TEACHER EI | BROCK HIGH | 97,690.00 | 650.00 | 0.00 | 98,340.00 |
| CARTER | KIM | 5849 PARAE.I. | HUNTINGTON | 28,428.75 | 750.00 | 0.00 | 29,178.75 |
| CARUSO | MYRENE | 5301 GR5 BILING | KENNEDY | 104,070.00 | 7,872.00 | 0.00 | 111,942.00 |
| CARVALHO | JONATHAN | 5849 PARA E.I. | DOWNEY | 23,178.75 | 0.00 | 0.00 | 23,178.75 |
| CARVALHO | YASMINA | 5266 PHYS ED HS | BROCK HIGH | 76,170.00 | 0.00 | 0.00 | 76,170.00 |
| CASEY | DONNA | 5859 PARA INCLU | RAYMOND | 30,804.38 | 1,250.00 | 0.00 | 32,054.38 |

Brockton Public Schools FY2022 Personal Services Local Funded Staff Listing

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| Last Name | First Name | Job Class | Location | Annual Salary | Longevity | Early Retirement | Projected Salary |
|------------|------------|-----------------|------------|---------------|-----------|------------------|------------------|
| CASEY | GINA | 5248 TEACH GR 5 | RAYMOND | 81,010.00 | 0.00 | 0.00 | 81,010.00 |
| CASHIN | ALLISON | 5685 COMPTR TFC | TECH SUPPO | 62,274.00 | 0.00 | 0.00 | 62,274.00 |
| CASSELL | BRIAN | 5269 SOCSCI MID | EAST MIDDL | 80,190.00 | 0.00 | 0.00 | 80,190.00 |
| CASSELL | JULIE | 6121 ENGLISH HS | BROCK HIGH | 73,050.00 | 0.00 | 0.00 | 73,050.00 |
| CASSIANI | JOHN | 6122 SOCSCI HS | BROCK HIGH | 111,665.88 | 2,100.00 | 0.00 | 113,765.88 |
| CASSIDY | KELLY | 5352 GUID-H S | BROCK HIGH | 51,590.00 | 0.00 | 0.00 | 51,590.00 |
| CASTILLO | JOSUE | 6124 SPANISH HS | HUNTINGTON | 73,550.00 | 0.00 | 0.00 | 73,550.00 |
| CASTRO | JOSE | 5800 CST A-1 | MARY E BAK | 45,993.64 | 0.00 | 0.00 | 45,993.64 |
| CASWELL | ANNE | 5854 PARALIBRA | ANGELO | 29,281.88 | 950.00 | 0.00 | 30,231.88 |
| CATALDO | MARYELLEN | 5872 SEC11-GR4 | BROCK HIGH | 45,966.00 | 950.00 | 0.00 | 46,916.00 |
| CATHCART | JAQUELINE | 6009 LIPESK MTA | HANCOCK | 25,311.00 | 0.00 | 0.00 | 25,311.00 |
| CAULKINS | ROBERT | 6124 SPANISH HS | BROCK HIGH | 97,515.88 | 2,100.00 | 0.00 | 99,615.88 |
| CAUSEY | NICOLE | 6129 ENG LA MS | WEST MIDDL | 100,750.00 | 2,100.00 | 0.00 | 102,850.00 |
| CAYSON | SAVANNAH | 6100 ESL - ELEM | DAVIS | 50,780.00 | 0.00 | 0.00 | 50,780.00 |
| CELIA | JOSEPH | 6002 GUID. MTA | ANGELO | 25,311.00 | 0.00 | 0.00 | 25,311.00 |
| CELIA | STEVEN | 5270 SCIENCE MS | DAVIS | 101,576.48 | 8,672.00 | 0.00 | 110,248.48 |
| CFENTEIO | ARIN | 5851 PARA J TO | DOWNEY | 24,714.38 | 0.00 | 0.00 | 24,714.38 |
| CFRCE | BETH | 6085 SPED PRE K | BARRETT | 102,076.48 | 8,672.00 | 4,083.06 | 114,831.54 |
| CEITIE | JEAN | 5267 MATH MIDDL | WEST MIDDL | 80,690.00 | 0.00 | 0.00 | 80,690.00 |
| CHAMBERS | AMANDA | 5300 GR4 BILING | DAVIS | 58,420.00 | 0.00 | 0.00 | 58,420.00 |
| CHAN | YUFEN | 6123 SCIENCE HS | BROCK HIGH | 80,190.00 | 0.00 | 0.00 | 80,190.00 |
| CHARLES | DANIE | 6100 ESL - ELEM | ARNONE | 102,910.00 | 0.00 | 0.00 | 102,910.00 |
| CHASE | DIANE | 5248 TEACH GR 5 | MARY E BAK | 103,235.88 | 7,872.00 | 0.00 | 111,107.88 |
| CHASE | MEGHAN | 5451 TIER 1 BEA | HUNTINGTON | 80,190.00 | 0.00 | 0.00 | 80,190.00 |
| CHIENG | RICK | 5204 SENIOR NET | TECH SUPPO | 112,842.00 | 750.00 | 0.00 | 113,592.00 |
| CHERRY | EVELYNE | 5858 PARACITY | MARY E BAK | 29,741.25 | 750.00 | 0.00 | 30,491.25 |
| CHERRY | JEAN | 7006 ELLADVOCA | BILINGUAL | 32,000.00 | 0.00 | 0.00 | 32,000.00 |
| CHIOCCA | JEANNETTE | 5242 TEACH GR 2 | MARY E BAK | 101,576.48 | 7,872.00 | 0.00 | 109,448.48 |
| CHO | EUNJI | 5221 DH-BILINGL | BILINGUAL | 128,693.88 | 7,872.00 | 0.00 | 136,565.88 |
| CHUONG | ERIC | 5806 CST A-2 | GILMORE | 52,676.43 | 480.00 | 0.00 | 53,156.43 |
| CHUTE | PAULA | 5270 SCIENCE MS | ASHFIELD | 88,270.00 | 0.00 | 0.00 | 88,270.00 |
| CICCHETTI | BRANDON | 5269 SOCSCI MID | WEST MIDDL | 51,480.00 | 0.00 | 0.00 | 51,480.00 |
| CIFFOLILLO | WAVERLY | 5365 INTER CRR | MARY E BAK | 53,360.00 | 0.00 | 0.00 | 53,360.00 |
| CINELLI | KRISTIN | 5283 TCH KINDER | MARY E BAK | 102,910.00 | 2,100.00 | 0.00 | 105,010.00 |

Brockton Public Schools

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| Last Name | First Name | Job Class | Location | Annual Salary | Longevity | Early Retirement | Projected Salary |
|----------------|------------|------------------|------------|---------------|-----------|------------------|------------------|
| CIULLAMONTEIRO | TRACY | 5202 DEAN | BROCK HIGH | 152,665.00 | 2,100.00 | 0.00 | 154,765.00 |
| CIULLA | CAROLINE | 5292 TCH CRR MS | PLOUFFE | 99,590.00 | 650.00 | 0.00 | 100,240.00 |
| CLAIBORNE | CAROLYN | 6127 TECHED HS | BROCK HIGH | 81,010.00 | 0.00 | 0.00 | 81,010.00 |
| CLARK | CHILOE | 6100 ESL - ELEM | ANGELO | 66,590.00 | 0.00 | 0.00 | 66,590.00 |
| CLARK | KAITLIN | 6120 MATH H.S. | BROCK HIGH | 101,075.88 | 7,872.00 | 0.00 | 108,947.88 |
| CLARK | KERI | 5140 AP ELEM FT | BROOKFIELD | 127,208.00 | 2,100.00 | 0.00 | 129,308.00 |
| CLARK | MARK | 5242 TEACH GR 2 | HANCOCK | 97,190.00 | 2,100.00 | 0.00 | 99,290.00 |
| CLARK | MICHAEL | 5810 CST A-4 | WAREHOUSE | 66,799.00 | 950.00 | 0.00 | 67,749.00 |
| CLARK | RICHARD | 5286 TCH JROTC | BROCK HIGH | 136,633.00 | 480.00 | 0.00 | 137,113.00 |
| CLARKE | GLENDA | 5685 COMPTR TEC | TECH SUPPO | 54,904.00 | 0.00 | 0.00 | 54,904.00 |
| CLAYTON | JOSEPH | 6000 BLDG MTA | SOUTH MIDD | 25,311.00 | 0.00 | 0.00 | 25,311.00 |
| CLIFFORD | RYAN | 5858 PARA CITY | EAST MIDDL | 25,449.38 | 0.00 | 0.00 | 25,449.38 |
| COBBS | JAMES | 5027 EX DIR OPE | CENTRAL | 177,024.00 | 0.00 | 0.00 | 177,024.00 |
| CODY | MARY | 5296 TEACH MSN | EAST MIDDL | 104,395.88 | 9,747.00 | 0.00 | 114,142.88 |
| COE | RYAN | 5851 PARA 1 TO | BROCK HIGH | 25,449.38 | 0.00 | 0.00 | 25,449.38 |
| COFFEY | CRYSTAL | 5858 PARA CITY | KENNEDY | 30,804.38 | 1,250.00 | 0.00 | 32,054.38 |
| COFIELD | BRANDON | 6005 SPEDEI MTA | HUNTINGTON | 25,311.00 | 0.00 | 0.00 | 25,311.00 |
| COFIELD | ROBERT | 5849 PARA E.I. | HUNTINGTON | 23,178.75 | 0.00 | 0.00 | 23,178.75 |
| COHEN | CRAIG | 6000 BLDG MTA | NORTH MIDD | 25,311.00 | 0.00 | 0.00 | 25,311.00 |
| COHEN | DANA | 5241 TCH- GR 1 I | ANGELO | 98,015.88 | 8,672.00 | 6,861.11 | 113,548.99 |
| COHEN | DARLENE | 5826 PAR PREK S | BARRETT | 31,650.51 | 1,250.00 | 0.00 | 32,900.51 |
| COHEN | ELIZABETH | 5244 TEACH GR 3 | KENNEDY | 80,690.00 | 0.00 | 0.00 | 80,690.00 |
| COHEN | NAOMI | 6101 ESL MIDDLE | ASHFIELD | 83,730.00 | 0.00 | 0.00 | 83,730.00 |
| COLBURN | JENNIFER | 5448 INCLUS SPE | HUNTINGTON | 97,690.00 | 650.00 | 0.00 | 98,340.00 |
| COLBY | ANN | 5837 PAR CRR PR | MARY E BAK | 30,423.75 | 950.00 | 0.00 | 31,373.75 |
| COLEMAN | AGNES | 6120 MATH H.S. | BROCK HIGH | 77,610.00 | 0.00 | 0.00 | 77,610.00 |
| COLEMAN | CARON | 5856 PARA LUNCH | MARY E BAK | 18,252.00 | 0.00 | 0.00 | 18,252.00 |
| COLEMAN | ULYEN | 5942 ATTEND OFF | ATTENDANCE | 68,500.00 | 0.00 | 0.00 | 68,500.00 |
| COLLINS | AMY | 5980 MON TC AST | ARNONE | 20,891.00 | 0.00 | 0.00 | 20,891.00 |
| COLLINS | ANN MARIE | 5248 TEACH GR 5 | MANHALAG | 97,190.00 | 2,100.00 | 0.00 | 99,290.00 |
| COLLINS | ELLEN | 5267 MATH MIDDLE | EAST MIDDL | 51,630.00 | 0.00 | 0.00 | 51,630.00 |
| COLLINS | JENNIFER | 5871 SEC 12 GR4 | SPECIAL ED | 44,912.00 | 0.00 | 0.00 | 44,912.00 |
| COLLINS | LYNN | 5248 TEACH GR 5 | MARY E BAK | 103,250.00 | 650.00 | 0.00 | 103,900.00 |
| COLLINS | STACY | 5858 PARA CITY | RAYMOND | 22,181.25 | 0.00 | 0.00 | 22,181.25 |

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| Last Name | First Name | Job Class | Location | Annual Salary | Longevity | Early Retirement | Projected Salary |
|------------------|-------------|------------------|------------|---------------|-----------|------------------|------------------|
| COLOMBO | CYNTHIA | 5827 PAR EARLYC | HANCOCK | 27,103.13 | 0.00 | 0.00 | 27,103.13 |
| COLOMBO | PETER | 5287 ADAPT PHYS | ANGELO | 100,750.00 | 7,872.00 | 0.00 | 108,622.00 |
| COLUMBUS | BRIANNA | 5353 ADJCS ELE | RAYMOND | 56,020.00 | 0.00 | 0.00 | 56,020.00 |
| COMPSTON | VIRGINIA | 5120 PRIN ELEM | BARRETT | 137,826.48 | 8,672.00 | 0.00 | 146,498.48 |
| CONCANNON | CATHERINE | 5351 GUID-MIDDL | EAST MIDDL | 106,395.88 | 7,872.00 | 0.00 | 114,267.88 |
| CONCANNON | DANIELLE | 5242 TEACH GR 2 | RAYMOND | 104,395.88 | 8,672.00 | 0.00 | 120,375.59 |
| CONCEICAO | MIRIAM | 5851 PARA I TO | ARNONE | 28,100.63 | 750.00 | 0.00 | 28,850.63 |
| CONDON | ANDREW | 6129 ENG LA MS | EAST MIDDL | 90,140.00 | 0.00 | 0.00 | 90,140.00 |
| CONDON | CRYSTAL | 5740 SCH NURSE | SOUTH MIDD | 86,180.00 | 0.00 | 0.00 | 86,180.00 |
| CONDON | ELIZABETH | 5246 TEACH GR 4 | DOWNEY | 99,686.91 | 7,872.00 | 0.00 | 107,558.91 |
| CONETTA | JASON | 5121 PRIN MS | EAST MIDDL | 135,813.00 | 0.00 | 0.00 | 135,813.00 |
| CONGDON | ASHLEY | 6000 BLDG MTA | HANCOCK | 25,311.00 | 0.00 | 0.00 | 25,311.00 |
| CONLEY | KRYSTEN | 5265 PHYSED MS | EAST MIDDL | 49,630.00 | 0.00 | 0.00 | 49,630.00 |
| CONLON | KIMBERLY | 5851 PARA I TO | BROCK HIGH | 27,195.00 | 480.00 | 0.00 | 27,675.00 |
| CONNELLY | GENE | 5264 PHYS ED EL | KENNEDY | 73,050.00 | 0.00 | 0.00 | 73,050.00 |
| CONNELLY | IAN | 6122 SOCS CI HS | BROCK HIGH | 100,750.00 | 2,100.00 | 0.00 | 102,850.00 |
| CONNELLY | JANE | 5854 PARA LIBRA | MANTHALAG | 28,783.13 | 480.00 | 0.00 | 29,263.13 |
| CONNELLY | KASEY | 6121 ENGLISH HS | PLOUFFE | 61,830.00 | 0.00 | 0.00 | 61,830.00 |
| CONNELLY | ROBERT | 5270 SCIENCE MS | WEST MIDDL | 99,090.00 | 650.00 | 0.00 | 99,740.00 |
| CONNERS | MICHELE | 5029 EX DIR 6- | T&L OFFICE | 178,574.00 | 8,672.00 | 0.00 | 187,246.00 |
| CONNOLLY | CHRISTOPHER | 5269 SOCS CI MID | WEST MIDDL | 100,750.00 | 2,100.00 | 0.00 | 102,850.00 |
| CONNONI LY | SHAWNMARIE | 5858 PARA CITY | HANCOCK | 26,932.50 | 0.00 | 0.00 | 26,932.50 |
| CONNOR | SAMANTHA | 5267 MATH MIDDL | SOUTH MIDD | 49,630.00 | 0.00 | 0.00 | 49,630.00 |
| CONNORS | JAMES | 5265 PHYSED MS | EAST MIDDL | 107,155.87 | 8,672.00 | 0.00 | 115,827.87 |
| CONNORS | KEILY | 5858 PARA CITY | KENNEDY | 29,203.13 | 750.00 | 0.00 | 29,953.13 |
| CONNORS-LAVALLIE | ANTOINETTE | 5823 PARA K LS | MARY E BAK | 26,604.38 | 0.00 | 0.00 | 26,604.38 |
| CONSTANTINO | SOFIA | 6101 ESL MIDDLE | RAYMOND | 79,160.00 | 0.00 | 0.00 | 79,160.00 |
| CONTI | DEBORAH | 5838 PAR CRR IN | RAYMOND | 25,449.38 | 0.00 | 0.00 | 25,449.38 |
| CONTI | JENNA | 5837 PAR CRR PR | RAYMOND | 26,932.50 | 0.00 | 0.00 | 26,932.50 |
| COOK | ANDREW | 6120 MATH H.S. | BROCK HIGH | 99,090.00 | 2,100.00 | 0.00 | 101,190.00 |
| COOKE | ALLISON | 6100 ESL - ELEM | DOWNEY | 68,290.00 | 0.00 | 0.00 | 68,290.00 |
| COOLEY | EMILY | 6080 TCH-SLD EL | MARY E BAK | 102,750.00 | 2,100.00 | 0.00 | 104,850.00 |
| COOMBS | FRIN | 5353 ADJCS ELE | ARNONE | 99,840.00 | 2,100.00 | 0.00 | 101,940.00 |
| COPP | CAROLYN | 5202 DEAN | BROCK HIGH | 157,830.88 | 7,872.00 | 0.00 | 165,702.88 |

Brockton Catholic Schools

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| Last Name | First Name | Job Class | Location | Annual Salary | Longevity | Early Retirement | Projected Salary |
|------------------|-------------|------------------|------------|---------------|-----------|------------------|------------------|
| CORBETT | BRITTANY | 5854 PARA LIBRA | BROCK HIGH | 23,178.75 | 0.00 | 0.00 | 23,178.75 |
| CORBETT | DANIEL | 6498 SUB MTA | PERM MISC. | 25,311.00 | 0.00 | 0.00 | 25,311.00 |
| CORBETT | DANIEL | 5230 DH-MATH 9- | BROCK HIGH | 123,845.71 | 2,100.00 | 0.00 | 125,945.71 |
| CORBETT | KYRALEA | 5295 TCHASD EC | ANGELO | 60,360.00 | 0.00 | 0.00 | 60,360.00 |
| CORE-SMITH | SHAKEEM | 5849 PARA E.I. | DOWNEY | 26,446.88 | 0.00 | 0.00 | 26,446.88 |
| COREY | OLIVIA | 5242 TEACH GR 2 | DAVIS | 48,180.00 | 0.00 | 0.00 | 48,180.00 |
| CORLIN | JEAN | 5876 ADMIN ASST | DATA PROCG | 62,634.64 | 1,250.00 | 0.00 | 63,884.64 |
| CORMERAIS | CELINE | 5422 AMITIE K F | MANHALAG | 100,750.00 | 0.00 | 0.00 | 100,750.00 |
| CORMIER | MARY | 5879 AA 12M IVX | BROCK HIGH | 56,541.00 | 1,250.00 | 0.00 | 57,791.00 |
| CORNDELL | LAURA | 5338 TAG GR 4 | ANGELO | 105,027.71 | 7,872.00 | 0.00 | 112,899.71 |
| CORNELY | JOHASHY | 5685 COMPTR TEC | TECH SUPPO | 54,904.00 | 0.00 | 0.00 | 54,904.00 |
| CORREA | IVETTE | 5844 PARA SEI | MARY E BAK | 22,181.25 | 0.00 | 0.00 | 22,181.25 |
| CORREA | MYROSLAVA | 5858 PARA CITY | MANHALAG | 27,103.13 | 0.00 | 0.00 | 27,103.13 |
| CORREIA | AMELIA | 5800 CST A-1 | MARY E BAK | 49,777.03 | 0.00 | 0.00 | 49,777.03 |
| CORREIA | CANDIDA | 5844 PARA SEI | ANGELO | 25,331.25 | 0.00 | 0.00 | 25,331.25 |
| CORREIA | CHRISTOPHER | 5701 DIR FINSVC | FINAN SVCS | 162,504.00 | 7,872.00 | 0.00 | 170,376.00 |
| CORREIA | DAMASIA | 5834 PARA--ASD | ANGELO | 24,714.38 | 0.00 | 0.00 | 24,714.38 |
| CORREIA | JOHN | 6101 ESL MIDDLE | SOUTH MIDD | 66,700.00 | 0.00 | 0.00 | 66,700.00 |
| CORREIA | LARA | 6110 BILING FAC | BILINGUAL | 42,079.00 | 0.00 | 0.00 | 42,079.00 |
| CORREIA | MARIA | 5858 PARA CITY | ANGELO | 25,331.25 | 0.00 | 0.00 | 25,331.25 |
| COSTA FORNAGUERA | RUT | 5392 2WAY SP 1 | MANHALAG | 80,690.00 | 0.00 | 0.00 | 80,690.00 |
| COSTANTINI | ANDREW | 6001 INCL.MTA | ARNONE | 26,078.00 | 0.00 | 0.00 | 26,078.00 |
| COSTELLO | MELISSA | 5125 ASSOC PRIN | EAST MIDDL | 134,552.88 | 7,872.00 | 0.00 | 142,424.88 |
| COUGHLIN | BRENDAN | 6123 SCIENCE HS | BROCK HIGH | 97,190.00 | 2,100.00 | 0.00 | 99,290.00 |
| COUGHLIN | JULIETTE | 6121 ENGLISH HS | BROCK HIGH | 103,250.00 | 2,100.00 | 0.00 | 105,350.00 |
| COUGHLIN | ROBERT | 6123 SCIENCE HS | BROCK HIGH | 99,415.88 | 7,872.00 | 0.00 | 107,287.88 |
| COVENEY | FRED | 5806 CST A-2 | MARY E BAK | 48,327.00 | 480.00 | 0.00 | 48,807.00 |
| COWANS | TOBIAS | 5722 SAFETY COO | F.D. ACAD | 90,234.00 | 480.00 | 0.00 | 90,714.00 |
| CRAIG | CLARISSA | 5393 2WAY SP 2 | MANHALAG | 104,070.00 | 650.00 | 0.00 | 104,720.00 |
| CRASNICK | ELLEN | 5296 TEACH MSN | WEST MIDDL | 100,750.00 | 2,100.00 | 0.00 | 102,850.00 |
| CRAVEN | ELIZABETH | 5836 PAR CRR K | BROOKFIELD | 28,363.13 | 480.00 | 0.00 | 28,843.13 |
| CREEDON | GINA | 6129 ENG I.A. MS | PLOUFFE | 97,190.00 | 650.00 | 0.00 | 97,840.00 |
| CREHAN | COLLEEN | 6080 TCH-SLD EL | MARY E BAK | 101,250.00 | 2,100.00 | 0.00 | 103,350.00 |
| CRFMMEN | LAURIE | 5356 ORINATION | MARY E BAK | 74,060.00 | 0.00 | 0.00 | 74,060.00 |

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| Last Name | First Name | Job Class | Location | Annual Salary | Longevity | Early Retirement | Projected Salary |
|------------|-------------|-----------------|------------|---------------|-----------|------------------|------------------|
| CRONAN | LAUREN | 6085 SPED PRE K | BARRETT | 79,660.00 | 0.00 | 0.00 | 79,660.00 |
| CRONIN | LAURAMARIE | 5296 TEACH MSN | WEST MIDDL | 90,140.00 | 0.00 | 0.00 | 90,140.00 |
| CROWLEY | ASHLEY | 5740 SCH NURSE | BROCK HIGH | 68,450.00 | 0.00 | 0.00 | 68,450.00 |
| CRUGNALE | ALAYNA | 5240 TEACH GR 1 | MANTHALAG | 59,860.00 | 0.00 | 0.00 | 59,860.00 |
| CRUGNALE | KRISTEN | 5329 KIND SEI | RAYMOND | 81,960.00 | 0.00 | 0.00 | 81,960.00 |
| CRUISE | MICHAEL | 5293 TEACHER EI | WEST MIDDL | 71,040.00 | 0.00 | 0.00 | 71,040.00 |
| CRUISE | YUSRA | 6120 MATH HS | BROCK HIGH | 66,590.00 | 0.00 | 0.00 | 66,590.00 |
| CRUZ FONT | SILVIA | 5844 PARA SEI | MARY E BAK | 23,178.75 | 0.00 | 0.00 | 23,178.75 |
| CRUZ | JORDON | 5942 ATTEND OFF | ATTENDANCE | 48,000.00 | 0.00 | 0.00 | 48,000.00 |
| CRUZ | KEICY | 6003 ASD MTA | PLOUFFE | 25,311.00 | 0.00 | 0.00 | 25,311.00 |
| CRUZ | TASHALEE | 5856 PARA LUNCH | BROOKFIELD | 9,126.00 | 0.00 | 0.00 | 9,126.00 |
| CULLEN | DEBORAH | 5296 TEACH MSN | ANGELO | 92,541.88 | 7,872.00 | 0.00 | 100,413.88 |
| CULLORS | KYLA | 5830 PARA SUBST | SUBS PARA | 21,970.00 | 0.00 | 0.00 | 21,970.00 |
| CUMMINGS | VINCENT | 5806 CST A-2 | HANCOCK | 49,293.54 | 480.00 | 0.00 | 49,773.54 |
| CUNNINGHAM | ANDREW | 5878 AA IIM IVX | BROCK HIGH | 45,966.00 | 750.00 | 0.00 | 46,716.00 |
| CUNNINGHAM | CHRISTOPHER | 6122 SOCSCI HS | BROCK HIGH | 104,070.00 | 2,100.00 | 0.00 | 106,170.00 |
| CUNNINGHAM | KATHERINE | 5361 LIFESK PRI | HANCOCK | 80,240.00 | 0.00 | 0.00 | 80,240.00 |
| CUNNINGHAM | LISA | 5883 EXEC ASST | SUPERINTEN | 90,699.00 | 1,350.00 | 10,883.88 | 102,932.88 |
| CUNNINGHAM | MAEGHAN | 5826 PAR PREK S | ARNONE | 26,932.50 | 0.00 | 0.00 | 26,932.50 |
| CUNNINGHAM | MARNNON | 5248 TEACH GR 5 | SDVS | 48,180.00 | 0.00 | 0.00 | 48,180.00 |
| CUNNINGHAM | MATTHEW | 5263 MUSIC - HS | BROCK HIGH | 76,170.00 | 0.00 | 0.00 | 76,170.00 |
| CUNNINGHAM | WILLIAM | 6102 ESL HIGH S | BROCK HIGH | 81,010.00 | 0.00 | 0.00 | 81,010.00 |
| CUPRINSKI | TIMOTHY | 6121 ENGLISH HS | BROCK HIGH | 82,600.00 | 0.00 | 0.00 | 82,600.00 |
| CURRAN | JAMES | 5820 MAINT CRAF | BROCK HIGH | 66,306.00 | 0.00 | 0.00 | 66,306.00 |
| CURRAN | MAURBEN | 5296 TEACH MSN | BROCK HIGH | 100,590.00 | 2,100.00 | 0.00 | 102,690.00 |
| CURRAN | SUSAN | 5246 TEACH GR 4 | DAVIS | 100,750.00 | 2,100.00 | 0.00 | 102,850.00 |
| CURRIVAN | NANCY | 5858 PARA CITY | DAVIS | 28,546.88 | 750.00 | 0.00 | 29,296.88 |
| CURTIN | GINA | 5296 TEACH MSN | BROCK HIGH | 97,190.00 | 650.00 | 0.00 | 97,840.00 |
| CURTIS | JESSICA | 6129 ENG LA MS | NORTH MIDD | 103,235.88 | 7,872.00 | 0.00 | 111,107.88 |
| CURTIS | JESSICA | 5338 TAG GR 4 | ANGELO | 99,090.00 | 2,100.00 | 0.00 | 101,190.00 |
| CURTIS | JOHN | 5811 CS SR-3 | MANTHALAG | 56,520.00 | 480.00 | 0.00 | 57,000.00 |
| CURTIS | RHONDA | 5854 PARA LIBRA | MANTHALAG | 30,988.13 | 750.00 | 0.00 | 31,738.13 |
| CZAIA | AMY | 5240 TEACH GR 1 | ARNONE | 103,669.33 | 7,872.00 | 0.00 | 111,541.33 |
| CZYMBOR | PETER | 6133 ENG/SOC SC | ASHFIELD | 103,736.48 | 7,872.00 | 0.00 | 111,608.48 |

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| Last Name | First Name | Job Class | Location | Annual Salary | Longevity | Early Retirement | Projected Salary |
|----------------|------------|-----------------|------------|---------------|-----------|------------------|------------------|
| CZYMBOR | WILLIAM | 5270 SCIENCE MS | EAST MIDDL | 55,420.00 | 0.00 | 0.00 | 55,420.00 |
| DA COSTA | AMIE | 5852 PARA LIFE | BROCK HIGH | 31,075.39 | 1,250.00 | 0.00 | 32,325.39 |
| DA SILVEIRA | DANIELA | 5858 PARACITY | RAYMOND | 22,181.25 | 0.00 | 0.00 | 22,181.25 |
| DA VEIGA | ANITA | 5858 PARACITY | MANHALAG | 23,178.75 | 0.00 | 0.00 | 23,178.75 |
| DACKERS | ADAM | 6122 SOCSCHI S | BROCK HIGH | 86,430.00 | 0.00 | 0.00 | 86,430.00 |
| DACOSTA | KIMBERLY | 5355 ADJNS HIS | BROCK HIGH | 103,660.00 | 0.00 | 0.00 | 103,660.00 |
| DADDONA-HERUBE | DEBRA | 5242 TEACH GR 2 | MARY E BAK | 98,016.48 | 9,747.00 | 3,920.66 | 111,684.14 |
| D'AGOSTINO | MARK | 6149 SCHOOL COM | SUPERINTEN | 8,000.00 | 0.00 | 0.00 | 8,000.00 |
| DAGRACA | GERALDINE | 5881 CONF D SUP | D SUPERINT | 85,844.00 | 950.00 | 0.00 | 86,794.00 |
| DAGRACA | NAIRAH | 5849 PARA E L | WEST MIDDL | 22,181.25 | 0.00 | 0.00 | 22,181.25 |
| DAGRACA | VIRGINIO | 5820 MAINT CRAF | WAREHOUSE | 84,670.11 | 950.00 | 0.00 | 85,620.11 |
| DAILEY | KRISTINE | 5246 TEACH GR 4 | ARNONE | 52,520.00 | 0.00 | 0.00 | 52,520.00 |
| DALEY | NANCY | 5836 PAR CRR K | RAYMOND | 27,615.00 | 480.00 | 0.00 | 28,095.00 |
| DALEY | TERESA | 5246 TEACH GR 4 | ANGELO | 102,910.00 | 2,100.00 | 0.00 | 105,010.00 |
| DALO | AMY | 5296 TEACH MSN | PLOUFFE | 100,750.00 | 2,100.00 | 0.00 | 102,850.00 |
| DALY | CYNTHIA | 5269 SOCSCI MID | ASHFIELD | 99,090.00 | 650.00 | 3,963.60 | 103,703.60 |
| DALY | KATELYN | 5364 PRIM CRR | ARNONE | 75,150.00 | 0.00 | 0.00 | 75,150.00 |
| DANGELO | JOHN | 5806 CST A-2 | ARNONE | 58,125.34 | 1,350.00 | 6,975.04 | 66,450.38 |
| DANIELS | SWEN | 5849 PARA E L | ARNONE | 22,181.25 | 0.00 | 0.00 | 22,181.25 |
| DANKEL | ANNA | 5298 GR2 BILING | BROOKFIELD | 48,180.00 | 0.00 | 0.00 | 48,180.00 |
| DAPONTE | KEVIN | 5062 DIR INSTT | DATA/RESEA | 151,505.00 | 2,100.00 | 0.00 | 153,605.00 |
| DARLING | ALICIA | 6132 MATH/SCI M | PLOUFFE | 100,750.00 | 650.00 | 0.00 | 101,400.00 |
| DAROSA | FRANCISCO | 5852 PARA LIFE | BROCK HIGH | 29,203.13 | 750.00 | 0.00 | 29,953.13 |
| DAROSA | JOAO | 5828 PARA SLD | PLOUFFE | 28,783.13 | 750.00 | 0.00 | 29,533.13 |
| DAROSA | MARJA | 5800 CST A-1 | ASHFIELD | 49,777.03 | 0.00 | 0.00 | 49,777.03 |
| DASH | SHERALYN | 5440 PSYCHOLOGI | GUIDANCE | 116,719.00 | 0.00 | 0.00 | 116,719.00 |
| DASILVA | ADMIR | 5318 MATH BILIN | EAST MIDDL | 99,090.00 | 0.00 | 0.00 | 99,090.00 |
| DASILVA | CYRENA | 5830 PARA SUBST | SUBS PARA | 21,970.00 | 0.00 | 0.00 | 21,970.00 |
| DASILVA | EDNA | 5800 CST A-1 | WAREHOUSE | 45,993.64 | 0.00 | 0.00 | 45,993.64 |
| DASILVA | KATHRYN | 5267 MATH MIDDL | WEST MIDDL | 104,070.00 | 650.00 | 0.00 | 104,720.00 |
| DASILVA | MONIQUE | 5834 PARA--ASD | ANGELO | 25,948.13 | 0.00 | 0.00 | 25,948.13 |
| DASILVA-SCHEUY | JENNIFER | 5283 TCH KINDER | MANHALAG | 99,090.00 | 2,100.00 | 0.00 | 101,190.00 |
| D'AUTEUIL | CATHERINEH | 5852 PARA LIFE | BROCK HIGH | 31,492.52 | 1,250.00 | 0.00 | 32,742.52 |
| D'AUTEUIL | SUSAN | 5839 PAR CRR MS | EAST MIDDL | 29,846.25 | 750.00 | 0.00 | 30,596.25 |

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| Last Name | First Name | Job Class | Location | Annual Salary | Longevity | Early Retirement | Projected Salary |
|----------------|----------------|-----------------|------------|---------------|-----------|------------------|------------------|
| DAVEIGA | JACQUELINE | 5800 CST A-1 | RAYMOND | 49,777.03 | 0.00 | 0.00 | 49,777.03 |
| DAVIDS | MARANDA | 5250 TEACH GR 6 | SOUTH MIDD | 97,647.71 | 7,872.00 | 0.00 | 105,519.71 |
| DAVIDSON | KRISTIN | 5244 TEACH GR 3 | BROOKFIELD | 102,910.00 | 2,100.00 | 0.00 | 105,010.00 |
| DAVIDSON | MARY-ELIZABETH | 5240 TEACH GR 1 | ARNONE | 101,075.88 | 2,100.00 | 0.00 | 103,175.88 |
| DAVIS | ANISSA | 5849 PARA E.I. | ARNONE | 26,092.50 | 0.00 | 0.00 | 26,092.50 |
| DAVIS | DIANNE | 5220 DH-SPED | BROCK HIGH | 132,124.48 | 7,872.00 | 9,248.71 | 149,245.19 |
| DAVIS | JAYLEENA | 5851 PARA I TO | PLOUFFE | 23,178.75 | 0.00 | 0.00 | 23,178.75 |
| DAVIS | LETYSIA | 5858 PARA CITY | RAYMOND | 26,446.88 | 0.00 | 0.00 | 26,446.88 |
| DAVIS | REBEKAH | 6000 BLDG MTA | BROOKFIELD | 26,078.00 | 480.00 | 0.00 | 26,558.00 |
| DAWSON | STACY | 5261 MUSIC ELEM | BROOKFIELD | 67,680.00 | 0.00 | 0.00 | 67,680.00 |
| DE ALMEIDA | HELOISA | 5839 PAR CRR MS | ASHFIELD | 25,331.25 | 0.00 | 0.00 | 25,331.25 |
| DE PINA | HELOISA | 5852 PARA LIFE | BROCK HIGH | 28,783.13 | 480.00 | 0.00 | 29,263.13 |
| DEALMEIDA | JESSICA | 6498 SUB MTA | PERM MISC. | 25,311.00 | 0.00 | 0.00 | 25,311.00 |
| DEALMEIDA | SILAS | 5858 PARA CITY | SOUTH MIDD | 24,714.38 | 0.00 | 0.00 | 24,714.38 |
| DEANDRADE | MARIA | 5800 CST A-1 | WAREHOUSE | 45,993.64 | 0.00 | 0.00 | 45,993.64 |
| DEANDRADE | OSCAR | 5820 MAINT CRAF | WAREHOUSE | 72,273.54 | 0.00 | 0.00 | 72,273.54 |
| DEANDRADE | ROSA | 5837 PAR CRR PR | RAYMOND | 28,258.13 | 750.00 | 0.00 | 29,008.13 |
| DEANE | MARCELA | 5321 SCI BILING | PLOUFFE | 55,420.00 | 0.00 | 0.00 | 55,420.00 |
| DEARING | LISA | 5296 TEACH MSN | MANHALAG | 104,070.00 | 650.00 | 0.00 | 104,720.00 |
| DEBARROS | EMANUEL | 5390 GUID BILIN | BROCK HIGH | 99,840.00 | 650.00 | 0.00 | 100,490.00 |
| DEBARROS | HELENA | 5376 UNIDOS 3 P | MANHALAG | 88,270.00 | 0.00 | 0.00 | 88,270.00 |
| DEBARROS | SORAYA | 5101 DIRECT CS | COMMUNITY | 156,354.33 | 7,872.00 | 0.00 | 164,226.33 |
| DECARLI | LORETTA | 5453 THER COUNS | ARNONE | 97,940.00 | 650.00 | 0.00 | 98,590.00 |
| DECARLI-DURKAN | ANNA | 5849 PARA E.I. | WEST MIDL | 27,326.25 | 480.00 | 0.00 | 27,806.25 |
| DECESARE | JENNIFER | 5283 TCH KINDER | MARY F BAK | 59,860.00 | 0.00 | 0.00 | 59,860.00 |
| DECKER | LONNIE | 5261 MUSIC ELEM | HANCOCK | 88,800.00 | 0.00 | 0.00 | 88,800.00 |
| DECOSTA | WILLIAM | 5852 PARA LIFE | BROCK HIGH | 27,851.25 | 480.00 | 0.00 | 28,331.25 |
| DECRISTOFARO | LEAH | 5240 TEACH GR 1 | HANCOCK | 99,415.88 | 2,100.00 | 0.00 | 101,515.88 |
| DEFARIA | SANDRA | 5352 GUID-H S | BROCK HIGH | 105,145.88 | 8,672.00 | 4,205.84 | 118,023.72 |
| DEFIGUEREDO | ANACLETO | 5318 MATH BILIN | BROCK HIGH | 107,000.00 | 2,100.00 | 0.00 | 109,100.00 |
| DEFILIPPO | STACEY | 5800 CST A-1 | MARY F BAK | 45,993.64 | 480.00 | 0.00 | 46,473.64 |
| DELANEY | ELIZABETH | 5258 TCHART EL. | HANCOCK | 97,515.88 | 2,100.00 | 0.00 | 99,615.88 |
| DELOSH | SAMANTHA | 5248 TEACH GR 5 | MARY F BAK | 49,630.00 | 0.00 | 0.00 | 49,630.00 |
| DELTANO | ATHENA | 5293 TEACHER FI | ARNONE | 55,770.00 | 0.00 | 0.00 | 55,770.00 |

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| Last Name | First Name | Job Class | Location | Annual Salary | Longevity | Early Retirement | Projected Salary |
|---------------|-------------|-----------|-------------|---------------|-----------|------------------|------------------|
| DEMERS | CHRISTOPHER | 6135 | HUMANITIES | 88,270.00 | 0.00 | 0.00 | 88,270.00 |
| DEMOURA | KRISTEN | 5274 | LATIN MS | 91,170.00 | 7,872.00 | 0.00 | 99,042.00 |
| DENITZIO | KARI | 5351 | GUID-MIDDL | 86,890.00 | 0.00 | 0.00 | 86,890.00 |
| DENOVAIS | CRISTINA | 5122 | PRIN HIGHS | 145,325.88 | 7,872.00 | 15,985.85 | 169,183.73 |
| D'ENTREMONTE | MARLENE | 6000 | BLDG MTA | 26,078.00 | 480.00 | 0.00 | 26,558.00 |
| DEPINA | ANITA | 5321 | SCI BILING | 61,830.00 | 0.00 | 0.00 | 61,830.00 |
| DEPINA | ELIZANGELA | 6110 | BILING PAC | 43,304.00 | 480.00 | 0.00 | 43,784.00 |
| DEPINA | LISABETH | 6001 | INCL MTA | 26,078.00 | 0.00 | 0.00 | 26,078.00 |
| DEPINA | MELINDA | 6498 | SUB MTA | 25,311.00 | 0.00 | 0.00 | 25,311.00 |
| DEPINA | MILENE | 5858 | PARA CITY | 30,804.38 | 1,250.00 | 0.00 | 32,054.38 |
| DEPINA | SAMARA | 5858 | PARA CITY | 34,539.75 | 480.00 | 0.00 | 35,019.75 |
| DERESEDES | LORLANN | 5351 | GUID-MIDDL | 76,920.00 | 0.00 | 0.00 | 76,920.00 |
| DESAL | NITA | 5268 | ENGLISH MS | 82,600.00 | 0.00 | 0.00 | 82,600.00 |
| DESIMONE | DENISE | 5842 | PARA HLTH | 32,424.39 | 1,350.00 | 0.00 | 33,774.39 |
| DESIMONE | ERIN | 5260 | TCHART HS | 102,910.00 | 2,100.00 | 0.00 | 105,010.00 |
| DESJARDINS | JEAN | 6000 | BLDG MTA | 27,729.00 | 0.00 | 0.00 | 27,729.00 |
| DESMOND | REBECCA | 5262 | MUSIC - MI | 100,750.00 | 2,100.00 | 0.00 | 102,850.00 |
| DESMOND | SHAWN | 5096 | COORD VOC | 132,067.00 | 650.00 | 0.00 | 132,717.00 |
| DESPRES | RYAN | 6123 | SCIENCE HS | 55,420.00 | 0.00 | 0.00 | 55,420.00 |
| DESRONVIL | MIRTHA | 5826 | PAR PREK S | 25,331.25 | 0.00 | 0.00 | 25,331.25 |
| DEVEAU | MARC | 5912 | ACCESS CON | 0.00 | 480.00 | 0.00 | 480.00 |
| DHIEM | GADIA | 5267 | MATH MIDDL | 66,590.00 | 0.00 | 0.00 | 66,590.00 |
| DIAZ | CATHERINE | 6120 | MATH ILS | 83,730.00 | 0.00 | 0.00 | 83,730.00 |
| DIAZ | MARIA | 5858 | PARA CITY | 27,615.00 | 0.00 | 0.00 | 27,615.00 |
| DIAZ | OTONIEL | 5273 | SPANISH MS | 48,860.00 | 0.00 | 0.00 | 48,860.00 |
| DIBLASH | ERIC | 5266 | PHYS ED HS | 99,090.00 | 7,872.00 | 6,936.30 | 113,898.30 |
| DIGESSE BILLE | DANNA | 5614 | TCH GR 7 IN | 99,915.88 | 7,872.00 | 0.00 | 107,787.88 |
| DILL | CHRISTINA | 5300 | GR4 BILING | 48,180.00 | 0.00 | 0.00 | 48,180.00 |
| DHLLINGHAM | LOREN | 5244 | TEACH GR 3 | 99,849.33 | 7,872.00 | 0.00 | 107,721.33 |
| DIMARINO | DEVON | 5244 | TEACH GR 3 | 59,860.00 | 0.00 | 0.00 | 59,860.00 |
| DIMESTICO | JAMES | 5064 | SUP-2ND SH | 96,780.00 | 480.00 | 0.00 | 97,260.00 |
| DIMITRI | CASEY | 5740 | SCH NURSE | 60,670.00 | 0.00 | 0.00 | 60,670.00 |
| DINITTO | JAMES | 5266 | PHYS ED HS | 101,576.48 | 9,747.00 | 4,063.06 | 115,386.54 |
| DINOPOULOS | JENNIFER | 5851 | PARA 1 TO | 30,988.13 | 950.00 | 0.00 | 31,938.13 |

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| Last Name | First Name | Job Class | Location | Annual Salary | Longevity | Early Retirement | Projected Salary |
|-------------|------------|------------------|-------------|---------------|-----------|------------------|------------------|
| DIORIO | ALEXANDER | 6011 AC CTR MTA | BROCK HIGH | 26,078.00 | 480.00 | 0.00 | 26,558.00 |
| DISABATINO | JENNIFER | 5273 SPANISH MS | ASHFIELD | 97,190.00 | 0.00 | 0.00 | 97,190.00 |
| DISALVATORE | ELLEN | 5352 GUID-H S | ASHFIELD | 66,410.00 | 0.00 | 0.00 | 66,410.00 |
| DIVPER | JANET | 5879 AA 12M IVX | BROCK HIGH | 56,541.00 | 1,350.00 | 0.00 | 57,891.00 |
| DIXSON | DOROTHY | 5852 PARALIFE | BROCK HIGH | 30,804.38 | 1,250.00 | 0.00 | 32,054.38 |
| DOBBINS | TONI | 5970 SLP ASSIST | BARRETT | 49,381.00 | 480.00 | 0.00 | 49,861.00 |
| DODGE | AMANDA | 5260 TCHART HS | BROCK HIGH | 76,170.00 | 0.00 | 0.00 | 76,170.00 |
| DOHERTY | JAMES | 5296 TEACH MSN | EAST MIDDLE | 105,441.88 | 7,872.00 | 0.00 | 113,313.88 |
| DOHERTY | MEGHAN | 5298 GR2 BILING | MANTHALAG | 48,180.00 | 0.00 | 0.00 | 48,180.00 |
| DOMINIQUE | JEAN | 6010 MSN MTA | BROCK HIGH | 26,078.00 | 0.00 | 0.00 | 26,078.00 |
| DONAHUE | BRIAN | 5811 CS SR-3 | HUNTINGTON | 59,930.57 | 950.00 | 0.00 | 60,880.57 |
| DONAHUE | COURTNEY | 6121 ENGLISH IIS | BROCK HIGH | 102,910.00 | 2,100.00 | 0.00 | 105,010.00 |
| DONARUMA | MAURBEN | 5246 TEACH GR 4 | KENNEDY | 103,669.33 | 9,747.00 | 4,146.77 | 117,563.10 |
| DONATO | SHELBI | 5453 THER COUNS | CHAMPION H | 53,610.00 | 0.00 | 0.00 | 53,610.00 |
| DONEGAN | SEAMUS | 5852 PARALIFE | BROCK HIGH | 23,178.75 | 0.00 | 0.00 | 23,178.75 |
| DONOVAN | ANDREW | 5202 DEAN | BROCK HIGH | 155,424.33 | 7,872.00 | 0.00 | 163,296.33 |
| DONOVAN | GEORGE | 5140 AP ELEM FT | MARY E BAK | 127,533.88 | 7,872.00 | 0.00 | 135,405.88 |
| DONOVAN | JENNIFER | 5283 TCH KINDER | BROOKFIELD | 97,190.00 | 2,100.00 | 0.00 | 99,290.00 |
| DONOVAN | NANCY | 5859 PARA INCLU | ARNONE | 31,075.39 | 1,250.00 | 0.00 | 32,325.39 |
| DORIOUIS | ARMINA | 5858 PARA CITY | DOWNEY | 22,181.25 | 0.00 | 0.00 | 22,181.25 |
| DORSEY | ELYSSA | 5359 BCRA SPEC | HUNTINGTON | 104,070.00 | 0.00 | 0.00 | 104,070.00 |
| DOS SANTOS | ACELJO | 5852 PARALIFE | BROCK HIGH | 24,714.38 | 0.00 | 0.00 | 24,714.38 |
| DOS SANTOS | SANDINO | 5066 DATA ACCOU | DATA SVCF | 54,000.00 | 0.00 | 0.00 | 54,000.00 |
| DOSSANTOS | GRECF | 5872 SEC11-GR4 | GILMORE | 38,156.00 | 0.00 | 0.00 | 38,156.00 |
| DOYLE | DFANNA | 5267 MATH MIDDLE | SOUTH MIDD | 80,690.00 | 0.00 | 0.00 | 80,690.00 |
| DOYLE | ELIZABETH | 5246 TEACH GR 4 | RAYMOND | 104,395.88 | 7,872.00 | 7,307.71 | 119,575.59 |
| DOYLE | SAMANTHA | 5826 PAR PREK S | ARNONE | 27,615.00 | 0.00 | 0.00 | 27,615.00 |
| DRANE | JONATHAN | 5686 SCH POLICE | SCH POLICE | 65,645.05 | 0.00 | 0.00 | 65,645.05 |
| DRANE | JINSEY | 5321 SCI BILING | WEST MIDDLE | 102,910.00 | 650.00 | 0.00 | 103,560.00 |
| DRISCOLL | BRIDGETT | 6085 SPED PRE K | ARNONE | 101,250.00 | 2,100.00 | 0.00 | 103,350.00 |
| DRISCOLL | KATHRYN | 5300 GR4 BILING | ANGELO | 50,840.00 | 0.00 | 0.00 | 50,840.00 |
| DROSOS | KIMBERLY | 5871 SEC 12 GR4 | SPECIAL ED | 44,912.00 | 0.00 | 0.00 | 44,912.00 |
| DROUKAS | WILLIAM | 5806 CST A-2 | MANTHALAG | 51,296.92 | 1,250.00 | 0.00 | 52,546.92 |
| DROWN | KELSIE | 5299 GR3 BILING | BROOKFIELD | 48,180.00 | 0.00 | 0.00 | 48,180.00 |

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| Last Name | First Name | Job Class | Location | Annual Salary | Longevity | Early Retirement | Projected Salary |
|-------------------|--------------|-----------|------------|---------------|-----------|------------------|------------------|
| DUARTE | ANALISA | 5267 | MATH MIDDL | 48,180.00 | 0.00 | 0.00 | 48,180.00 |
| DUARTE | CARLA | 5269 | SOCSCI MID | 51,480.00 | 0.00 | 0.00 | 51,480.00 |
| DUARTE | JOSE | 5121 | PRIN MS | 145,038.00 | 0.00 | 5,801.52 | 150,839.52 |
| DUBY | VIRGINIA | 5685 | COMPTR TEC | 67,399.00 | 750.00 | 0.00 | 68,149.00 |
| DUFF | ASHLEY | 5854 | PARA IJBRA | 28,783.13 | 480.00 | 0.00 | 29,263.13 |
| DUFFEY | ERIN | 5240 | TEACH GR 1 | 102,910.00 | 0.00 | 0.00 | 102,910.00 |
| DUFFY | ELINOR | 5852 | PARALIFE | 27,851.25 | 480.00 | 0.00 | 28,331.25 |
| DUFFY | MARGARET | 5740 | SCH NURSE | 87,930.00 | 0.00 | 0.00 | 87,930.00 |
| DUNBURY | JON | 5264 | PHYS ED EL | 98,205.81 | 8,672.00 | 3,928.23 | 110,806.04 |
| DUNHAM | KELLY | 5220 | DH-SPED | 127,533.88 | 7,872.00 | 8,927.37 | 144,333.25 |
| DUNN | ELIZABETH | 5240 | TEACH GR 1 | 62,310.00 | 0.00 | 0.00 | 62,310.00 |
| DUPRE | JOHN | 5820 | MAINT CRAF | 78,900.74 | 480.00 | 0.00 | 79,380.74 |
| DUPUY | DOUGLAS | 5266 | PHYS ED HS | 80,190.00 | 0.00 | 0.00 | 80,190.00 |
| DUQUETTE | JILL | 5353 | ADICNS ELE | 81,440.00 | 0.00 | 0.00 | 81,440.00 |
| DUQUETTE | MICHELLE | 5341 | GR 7 TAG | 102,840.00 | 2,100.00 | 0.00 | 104,940.00 |
| DURDEN | SUSAN | 5878 | AA IIM IVX | 51,561.64 | 1,250.00 | 6,187.40 | 58,999.04 |
| DUTCH | SEAN | 5296 | TEACH MSN | 90,140.00 | 0.00 | 0.00 | 90,140.00 |
| DUVIVIER | JONATHAN | 5858 | PARA CITY | 25,265.63 | 0.00 | 0.00 | 25,265.63 |
| DWYER | KATHLEEN | 5740 | SCH NURSE | 98,940.00 | 2,100.00 | 0.00 | 101,040.00 |
| EACMEN | ELIZABETH | 6102 | ESL HIGH S | 81,010.00 | 0.00 | 0.00 | 81,010.00 |
| EARL | LYNN | 5858 | PARA CITY | 31,925.25 | 0.00 | 0.00 | 31,925.25 |
| EARLEY | SANDRA | 6100 | ESL - ELEM | 113,469.33 | 7,872.00 | 7,942.85 | 129,284.18 |
| EASTMAN | ANN-KRISTINA | 6085 | SPED PRE K | 98,286.91 | 7,872.00 | 0.00 | 106,158.91 |
| EASTON | SARAH | 5296 | TEACH MSN | 59,860.00 | 0.00 | 0.00 | 59,860.00 |
| EATON | BRIAN | 5811 | CS SR-3 | 57,083.00 | 950.00 | 0.00 | 58,033.00 |
| ECHEVERRIA | RAQUEL | 5852 | PARA LIFE | 28,783.13 | 480.00 | 0.00 | 29,263.13 |
| ECKLER | JILL | 5283 | TCH KINDER | 57,560.00 | 0.00 | 0.00 | 57,560.00 |
| EDGECOMB-DOGNAZZI | LYNN | 5242 | TEACH GR 2 | 99,090.00 | 650.00 | 0.00 | 99,740.00 |
| EFREMDIS | CHRISTINA | 5244 | TEACH GR 3 | 80,690.00 | 0.00 | 0.00 | 80,690.00 |
| EL CHAMI | COLLEEN | 5740 | SCH NURSE | 90,020.00 | 0.00 | 0.00 | 90,020.00 |
| EL DEHNI | DONNA | 5268 | ENGLISH MS | 100,750.00 | 2,100.00 | 0.00 | 102,850.00 |
| ELLEDEGE | CHARLES | 6000 | BLDG MTA | 25,311.00 | 0.00 | 0.00 | 25,311.00 |
| ELLIOTT | LINDSAY | 5842 | PARA HLTH | 30,069.38 | 750.00 | 0.00 | 30,819.38 |
| ELMAN | MARCI | 5859 | PARA INCLU | 30,988.13 | 750.00 | 0.00 | 31,738.13 |

Brockton Catholic Schools FY2022 Personal Services Local Funded Staff Listing

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| Last Name | First Name | Job Class | Location | Annual Salary | Longevity | Early Retirement | Projected Salary |
|-----------------------|------------|-----------|------------|---------------|-----------|------------------|------------------|
| FL-SAIPEH | NATHALIE | 5480 | SOUTH MIDD | 61,360.00 | 0.00 | 0.00 | 61,360.00 |
| EMERSON | TINA | 5826 | ARNONE | 30,423.75 | 950.00 | 0.00 | 31,373.75 |
| EMORD | LYNN | 5580 | SPECIAL ED | 106,909.00 | 0.00 | 0.00 | 106,909.00 |
| ENGLAND | SUSAN | 5142 | F.D. ACAD | 128,368.00 | 8,672.00 | 8,985.76 | 146,025.76 |
| ENNIS | JORDAN | 5261 | DAVIS | 74,060.00 | 0.00 | 0.00 | 74,060.00 |
| ENOS | BARBARA | 5292 | ASHFIELD | 104,570.00 | 650.00 | 0.00 | 105,220.00 |
| ENOS | INES | 5140 | MANTHAI AG | 125,048.00 | 2,100.00 | 0.00 | 127,148.00 |
| ENOS | KAITLYN | 5301 | ANGELO | 64,840.00 | 0.00 | 0.00 | 64,840.00 |
| ENOS | SAMANTHA | 5365 | RAYMOND | 59,860.00 | 0.00 | 0.00 | 59,860.00 |
| ENSKO | DEBRA | 5859 | ANGELO | 29,203.13 | 750.00 | 0.00 | 29,953.13 |
| FRICKSON | JENNIFER | 6133 | ASHFIELD | 99,090.00 | 650.00 | 0.00 | 99,740.00 |
| FRICKSON | TODD | 5119 | T&I OFFICE | 126,347.00 | 2,100.00 | 0.00 | 128,447.00 |
| ESTIME | JULIE | 5844 | ASHFIELD | 29,203.13 | 750.00 | 0.00 | 29,953.13 |
| ETIENNE-LACROIX | MAXIA | 5844 | ASHFIELD | 25,948.13 | 0.00 | 0.00 | 25,948.13 |
| EUGENE | EMMANUELLE | 6121 | BROCK HIGH | 48,180.00 | 0.00 | 0.00 | 48,180.00 |
| EVANGELISTA CONTRERAS | JEREMI | 5351 | PLOUFF | 51,590.00 | 0.00 | 0.00 | 51,590.00 |
| EVANS | MARY | 5297 | MARY E BAK | 50,840.00 | 0.00 | 0.00 | 50,840.00 |
| EXUMF-STRACKMAN | RAYMONDE | 6110 | BILINGUAL | 42,104.00 | 0.00 | 0.00 | 42,104.00 |
| FAHEY | LISA | 5740 | ANGELO | 87,930.00 | 0.00 | 0.00 | 87,930.00 |
| FAHEY | MICHELLE | 5242 | ANGELO | 91,929.33 | 7,872.00 | 0.00 | 99,801.33 |
| FAHY-BEAUDREAU | MARY | 5824 | DOWNEY | 27,103.13 | 480.00 | 0.00 | 27,583.13 |
| FAIRFIELD | JULIE | 6120 | BROCK HIGH | 107,000.00 | 0.00 | 0.00 | 107,000.00 |
| FALAVINIA | AMELIA | 5740 | MARY E BAK | 98,940.00 | 0.00 | 0.00 | 98,940.00 |
| FALCETTA | ERICA | 6001 | ANGELO | 26,078.00 | 0.00 | 0.00 | 26,078.00 |
| FALCONEIRI | MICHELE | 5353 | RAYMOND | 101,500.00 | 2,100.00 | 0.00 | 103,600.00 |
| FALLON-COMEAU | KATHLEEN | 5287 | BROCK HIGH | 101,750.00 | 0.00 | 0.00 | 101,750.00 |
| FAMA | NEAL | 5207 | TECH SUPPO | 89,763.71 | 1,250.00 | 0.00 | 91,013.71 |
| FANTUCCHIO | ANDREW | 5262 | WEST MIDL | 97,190.00 | 0.00 | 0.00 | 97,190.00 |
| FARBER | CHRISTINE | 6000 | HANCOCK | 25,311.00 | 0.00 | 0.00 | 25,311.00 |
| FARGO | LINDA | 5260 | BROCK HIGH | 89,125.88 | 9,747.00 | 0.00 | 98,872.88 |
| FARGO | NICOLE | 5842 | DOWNEY | 28,678.13 | 480.00 | 0.00 | 29,158.13 |
| FARRIN | PAMELA | 5240 | DOWNEY | 99,090.00 | 2,100.00 | 0.00 | 101,190.00 |
| FEENEY | LORI | 5859 | ARNONE | 31,492.52 | 1,250.00 | 0.00 | 32,742.52 |
| FEINBERG | LORI | 5839 | ASHFIELD | 32,602.50 | 950.00 | 0.00 | 33,552.50 |

Brockton Catholic Schools

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| Last Name | First Name | Job Class | Location | Annual Salary | Longevity | Early Retirement | Projected Salary |
|---------------------|------------|-----------|------------|---------------|-----------|------------------|------------------|
| FEINBERG | NATHAN | 5852 | PARALIFE | 22,181.25 | 0.00 | 0.00 | 22,181.25 |
| FENNELI | SUSAN | 5242 | TEACH GR 2 | 103,235.88 | 2,100.00 | 0.00 | 105,335.88 |
| FERGUSON | DAIENE | 6101 | ESL MIDDLE | 48,180.00 | 0.00 | 0.00 | 48,180.00 |
| FERGUSON | ROSS | 6123 | SCIENCE HS | 104,070.00 | 650.00 | 0.00 | 104,720.00 |
| FERNALD | ELIZABETH | 6070 | HEALTH ELM | 119,946.91 | 7,872.00 | 8,396.28 | 136,215.19 |
| FERNALD | KORRIN | 6132 | MATH/SCIM | 77,610.00 | 0.00 | 0.00 | 77,610.00 |
| FERNANDES | ALICIA | 5686 | SCH POLICE | 72,015.47 | 0.00 | 0.00 | 72,015.47 |
| FERNANDES | ANZOLINA | 5806 | CST A-2 | 52,676.43 | 480.00 | 0.00 | 53,156.43 |
| FERNANDES | CARLA | 6101 | ESL MIDDLE | 50,780.00 | 0.00 | 0.00 | 50,780.00 |
| FERNANDES | DULCENEA | 5809 | CST PER A3 | 51,198.00 | 750.00 | 0.00 | 51,948.00 |
| FERNANDES | HONORIO | 5806 | CST A-2 | 52,676.43 | 480.00 | 0.00 | 53,156.43 |
| FERNANDES | JERONIMO | 5325 | TECH BILIN | 111,340.00 | 2,100.00 | 0.00 | 113,440.00 |
| FERNANDES | JOAO | 5858 | PARA CITY | 27,956.25 | 0.00 | 0.00 | 27,956.25 |
| FERNANDES | KARLEEN | 6006 | SES MTA | 26,078.00 | 0.00 | 0.00 | 26,078.00 |
| FEROLI | MARTIN | 5352 | GUID-H S | 74,810.00 | 0.00 | 0.00 | 74,810.00 |
| FERRANTE DI RUFFANO | CATHLEEN | 5296 | TEACH MSN | 100,750.00 | 2,100.00 | 0.00 | 102,850.00 |
| FERRARI | BRIAN | 5246 | TEACH GR 4 | 103,235.88 | 2,100.00 | 0.00 | 105,335.88 |
| FERRARI | MARY | 5338 | TAG GR 4 | 103,410.00 | 2,100.00 | 0.00 | 105,510.00 |
| FERRAZZI | JOSEPH | 5280 | SPED KINDE | 52,650.00 | 0.00 | 0.00 | 52,650.00 |
| FERRELL-LOCKE | BRIAN | 6146 | STAGE TECH | 101,207.71 | 7,872.00 | 0.00 | 109,079.71 |
| FIDALGO | JOHN | 5271 | TCH BUS ED | 102,910.00 | 0.00 | 0.00 | 102,910.00 |
| FIELD | DAHLIA | 5242 | TEACH GR 2 | 104,070.00 | 7,872.00 | 11,447.70 | 123,389.70 |
| FIGUEROA | YELISIA | 5830 | PARA SUBST | 21,970.00 | 0.00 | 0.00 | 21,970.00 |
| FINNEGAN | TERRY | 5130 | AP GODDARD | 128,368.00 | 650.00 | 0.00 | 129,018.00 |
| FISCHER | LORI | 5243 | TCH GR2 IN | 101,250.00 | 8,672.00 | 7,087.50 | 117,009.50 |
| FISCHER | SARAH | 5246 | TEACH GR 4 | 97,190.00 | 2,100.00 | 0.00 | 99,290.00 |
| FISHER | THOMAS | 6120 | MATH H.S. | 86,680.00 | 7,872.00 | 9,534.80 | 104,086.80 |
| FISHER | TRACY | 5244 | TEACH GR 3 | 97,190.00 | 0.00 | 0.00 | 97,190.00 |
| FITTS | JENNIFER | 5826 | PAR PREK S | 22,181.25 | 0.00 | 0.00 | 22,181.25 |
| FITTS | SHAYLA | 5859 | PARA INCLU | 22,181.25 | 0.00 | 0.00 | 22,181.25 |
| FITZGERALD | KAITLYN | 5580 | TEAM FACIL | 85,889.00 | 0.00 | 0.00 | 85,889.00 |
| FITZGERALD | SHANA | 5244 | TEACH GR 3 | 103,235.88 | 7,872.00 | 0.00 | 111,107.88 |
| FLAHERTY | JOSEPH | 5856 | PARA LUNCH | 7,243.20 | 0.00 | 0.00 | 7,243.20 |
| FLAHERTY | SHANNON | 5248 | TEACH GR 5 | 97,190.00 | 0.00 | 0.00 | 97,190.00 |

Brockton Public Schools FY2022 Personal Services Local Funded Staff Listing

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| Last Name | First Name | Job Class | Location | Annual Salary | Longevity | Early Retirement | Projected Salary |
|-----------------|------------|-------------------|-------------|---------------|-----------|------------------|------------------|
| FLAHERTY | THERESA | 6121 ENGLISH HS | BROCK HIGH | 104,570.00 | 2,100.00 | 0.00 | 106,670.00 |
| FLANAGAN | ERIN | 5283 TCH KINDER | ANGELO | 97,690.00 | 2,100.00 | 0.00 | 99,790.00 |
| FLANAGAN | KUVIN | 5259 TCH ART MI | ASHFIELD | 97,949.33 | 7,872.00 | 0.00 | 105,821.33 |
| FLANNERY | JENNIFER | 6123 SCIENCF HS | BROCK HIGH | 73,050.00 | 0.00 | 0.00 | 73,050.00 |
| FLETCHER | BLAKE | 6122 SOCSCI HS | BROCK HIGH | 48,180.00 | 0.00 | 0.00 | 48,180.00 |
| FLORES | JAMES | 5354 ADICNS MS | PLOUFFE | 51,590.00 | 0.00 | 0.00 | 51,590.00 |
| FLORESTAL | RUBENS | 5296 TEACH MSN | ANGELO | 97,190.00 | 2,100.00 | 0.00 | 99,290.00 |
| FLYNN | JULIAN | 5245 TCH GR3 IN | ANGELO | 84,230.00 | 0.00 | 0.00 | 84,230.00 |
| FLYNN | JONATHAN | 5264 PHYS ED EL | HUNTINGTON | 48,180.00 | 0.00 | 0.00 | 48,180.00 |
| FLYNN | LEAH | 5284 CER T ADUL | PAINE/ALC | 52,035.00 | 1,050.00 | 0.00 | 53,085.00 |
| FOLAN | JOANNE | 5140 AP ELEM FT | ANGELO | 129,194.48 | 8,672.00 | 0.00 | 137,866.48 |
| FOLEY | AMELIA | 5244 TEACH GR 3 | ARNONE | 48,860.00 | 0.00 | 0.00 | 48,860.00 |
| FOLEY | JEANMARIE | 5613 IRS - H.S. | BROCK HIGH | 102,750.00 | 2,100.00 | 0.00 | 104,850.00 |
| FOLEY | KIMBERLY | 5258 TCH ART EL | GILMORE | 59,700.00 | 0.00 | 0.00 | 59,700.00 |
| FOLEY | RACHEL | 5244 TEACH GR 3 | RAYMOND | 48,180.00 | 0.00 | 0.00 | 48,180.00 |
| FOLEY | SHELLEY | 5296 TEACH MSN | CHAMPION II | 90,640.00 | 0.00 | 0.00 | 90,640.00 |
| FOLEY-SULLIVAN | KATHLEEN | 5826 PAR PREK S | BARRETT | 30,423.75 | 950.00 | 0.00 | 31,373.75 |
| FOLEY-VINAY | LINDA | 5269 SOCSCI MID | PLOUFFE | 102,910.00 | 0.00 | 0.00 | 102,910.00 |
| FONG | ALLISON | 5823 PARA K LS | BARRETT | 28,546.88 | 750.00 | 0.00 | 29,296.88 |
| FONSECA | LISA | 5849 PARA E.I. | SOUTH MIDD | 26,446.88 | 0.00 | 0.00 | 26,446.88 |
| FONSECA | PAULO | 5244 TEACH GR 3 | GILMORE | 112,710.00 | 2,100.00 | 0.00 | 114,810.00 |
| FONSECA | SAMUEL | 6000 BLDG MTA | ARNONE | 25,311.00 | 0.00 | 0.00 | 25,311.00 |
| FONTES MONTEIRO | MARIA | 5834 PARA--ASD | EAST MIDDL | 0.00 | 480.00 | 0.00 | 480.00 |
| FONTES | ARIEL | 5826 PAR PREK S | BARRETT | 23,178.75 | 0.00 | 0.00 | 23,178.75 |
| FONTES | BELA | 5834 PARA--ASD | SOUTH MIDD | 22,181.25 | 0.00 | 0.00 | 22,181.25 |
| FONTES | MARIA | 5297 GR1 BILJNG | DAVIS | 98,016.48 | 9,747.00 | 0.00 | 107,763.48 |
| FOOS | LISA | 5854 PARA LIBRA | KENNEDY | 30,423.75 | 950.00 | 0.00 | 31,373.75 |
| FORD | NICOLE | 5140 AP ELEM FT | ARNONE | 127,533.88 | 7,872.00 | 0.00 | 135,405.88 |
| FORRESTER | DEBORAH | 5856 PARA L UNCHI | ANGELO | 7,797.60 | 0.00 | 0.00 | 7,797.60 |
| FORTES | AMANDA | 5858 PARA CITY | MANHALAG | 26,604.38 | 0.00 | 0.00 | 26,604.38 |
| FORTES | ANA-ALYCIA | 5871 SEC 12 GR4 | READING | 44,912.00 | 480.00 | 0.00 | 45,392.00 |
| FORTES | CARMEN | 6070 HEALTH ELM | HANCOCK | 97,190.00 | 650.00 | 0.00 | 97,840.00 |
| FORTES | CASSANDRA | 5541 COMMUNITY | SUBS MISC. | 39,398.00 | 0.00 | 0.00 | 39,398.00 |
| FORTES | MARIAJOSE | 5858 PARA CITY | RAYMOND | 30,804.38 | 1,250.00 | 0.00 | 32,054.38 |

Brockton Public Schools

FY2022 Personal Services Local Funded Staff Listing

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| Last Name | First Name | Job Class | Location | Annual Salary | Longevity | Early Retirement | Projected Salary |
|------------|------------|-----------|------------|---------------|-----------|------------------|------------------|
| FORT-SMITH | TRISTAN | 5355 | ADJCMS HS | 60,610.00 | 0.00 | 0.00 | 60,610.00 |
| FOSTER | BRADFORD | 5203 | ASST DEAN | 124,573.87 | 7,872.00 | 0.00 | 132,445.87 |
| FOSTER | LEAH | 6009 | LIFESK MTA | 26,078.00 | 0.00 | 0.00 | 26,078.00 |
| FOSTER | NATALIE | 6001 | INCL MTA | 26,078.00 | 488.00 | 0.00 | 26,558.00 |
| FOUNTAIN | ALLISON | 5258 | TCHART EL | 66,590.00 | 0.00 | 0.00 | 66,590.00 |
| FOWLER | GINA | 5354 | ADJCMS MS | 89,020.00 | 0.00 | 0.00 | 89,020.00 |
| FOX | JULIE | 6125 | LATIN - HS | 76,170.00 | 0.00 | 0.00 | 76,170.00 |
| FOX | MICHEL | 5288 | TEACH SPED | 100,961.88 | 2,100.00 | 0.00 | 103,061.88 |
| FRAHER | RYAN | 5296 | TEACH MSN | 93,000.00 | 0.00 | 0.00 | 93,000.00 |
| FRANCIS | PERRY | 5811 | CS SR-3 | 62,517.59 | 1,350.00 | 0.00 | 63,867.59 |
| FRANCOIS | HERKINS | 5271 | TCH BUS ED | 86,180.00 | 0.00 | 0.00 | 86,180.00 |
| FRANCOIS | JENNIFER | 6005 | SPEDEI MTA | 26,078.00 | 0.00 | 0.00 | 26,078.00 |
| FRECHETTE | SARA | 6129 | ENG LA MS | 60,810.00 | 0.00 | 0.00 | 60,810.00 |
| FREEBORN | DIANE | 5267 | MATH MIDDL | 91,996.48 | 9,747.00 | 0.00 | 101,743.48 |
| FRENCH | COREY | 5258 | TCHART EL | 70,540.00 | 0.00 | 0.00 | 70,540.00 |
| FRICK | BRITANY | 5371 | UNIDOS I E | 86,230.00 | 0.00 | 0.00 | 86,230.00 |
| FUNG | TRACIA | 6120 | MATH H.S. | 104,070.00 | 2,100.00 | 0.00 | 106,170.00 |
| FURLONG | ALLYSON | 6071 | HEALTH MS | 49,630.00 | 0.00 | 0.00 | 49,630.00 |
| FURMAN | RACHEL | 5740 | SCH NURSE | 76,990.00 | 0.00 | 0.00 | 76,990.00 |
| FURTADO | HERMINIO | 5333 | GEN'L BIL | 91,495.88 | 7,872.00 | 0.00 | 99,367.88 |
| GABRIEL | DEBORAH | 6002 | GUID. MTA | 26,078.00 | 0.00 | 0.00 | 26,078.00 |
| GAGE-WEST | HEATHER | 5260 | TCHART HS | 97,190.00 | 0.00 | 0.00 | 97,190.00 |
| GALE | TIMOTHY | 5811 | CS SR-3 | 57,083.00 | 950.00 | 0.00 | 58,033.00 |
| GALLAGHER | CLAUDIA | 5353 | ADJCMS ELE | 108,765.81 | 2,100.00 | 0.00 | 110,865.81 |
| GALLAGHER | KAREN | 5826 | PAR PREK S | 33,290.64 | 950.00 | 0.00 | 34,240.64 |
| GALLAGHER | THOMAS | 5269 | SOCSCI MID | 70,540.00 | 0.00 | 0.00 | 70,540.00 |
| GALLANT | KRISTINA | 5132 | VIRT COORD | 141,786.00 | 2,100.00 | 0.00 | 143,886.00 |
| GALVIN | MARGARET | 6158 | TRANS DISP | 60,000.00 | 0.00 | 0.00 | 60,000.00 |
| GAMEL | LORRAINE | 5840 | PARA CLERI | 30,804.38 | 1,250.00 | 0.00 | 32,054.38 |
| GARCEA | DAVID | 5296 | TEACH MSN | 57,220.00 | 0.00 | 0.00 | 57,220.00 |
| GARCEA | JON | 5203 | ASST DEAN | 128,368.00 | 2,100.00 | 0.00 | 130,468.00 |
| GARCIA | KENNETH | 5849 | PARA E.I. | 24,714.38 | 0.00 | 0.00 | 24,714.38 |
| GARCIA | MANUEL | 5541 | COMMUNITY | 42,943.00 | 0.00 | 0.00 | 42,943.00 |
| GARDNER | HEATHER | 5854 | PARA LIBRA | 27,615.00 | 0.00 | 0.00 | 27,615.00 |

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| Last Name | First Name | Job Class | Location | Annual Salary | Longevity | Early Retirement | Projected Salary |
|-----------------|------------|------------------|------------|---------------|-----------|------------------|------------------|
| GARVEY | BARBARA | 5268 ENGLISH MS | SOUTH MIDD | 104,395.88 | 7,872.00 | 0.00 | 112,267.88 |
| GATHU | LILIAN | 5291 TCH LIFE S | BROCK HIGH | 76,670.00 | 0.00 | 0.00 | 76,670.00 |
| GAULT | DAVID | 6127 TECH ED HS | BROCK HIGH | 98,440.00 | 7,872.00 | 0.00 | 106,312.00 |
| GAZIANO | ALAYNA | 5851 PARA I TO | BROOKFIELD | 26,092.50 | 480.00 | 0.00 | 26,572.50 |
| GAZIANO | GIOVANNA | 5858 PARA CITY | BROOKFIELD | 22,181.25 | 0.00 | 0.00 | 22,181.25 |
| GEDDES | STEPHANIE | 5065 ASSOC DIR | HUMAN RESO | 145,785.00 | 0.00 | 0.00 | 145,785.00 |
| GEDDIS | STEVEN | 5293 TEACHER EI | HUNTINGTON | 70,630.00 | 0.00 | 0.00 | 70,630.00 |
| GENATOSSIO | DANIEL | 5940 ATTEND CHF | ATTENDANCE | 86,277.88 | 1,250.00 | 0.00 | 87,527.88 |
| GENATOSSIO | LEO | 5830 PARA SUBST | SUBS PARA | 21,970.00 | 0.00 | 0.00 | 21,970.00 |
| GENDRON | REBEKAH | 5270 SCIENCE MS | SOUTH MIDD | 83,730.00 | 0.00 | 0.00 | 83,730.00 |
| GENIUICH | JON | 5078 DIR WELLNE | HEALTH ED | 143,772.48 | 7,872.00 | 0.00 | 151,644.48 |
| GFENTILE | BRIAN | 5580 TEAM FACIL | SPECIAL ED | 87,329.00 | 0.00 | 0.00 | 87,329.00 |
| GENTILE | KIMBERLY | 6000 BLDG MTA | MARY E BAK | 25,311.00 | 0.00 | 0.00 | 25,311.00 |
| GENTILE | KIMBERLY | 6071 HEALTH MS | MARY E BAK | 99,090.00 | 2,100.00 | 0.00 | 101,190.00 |
| GERRY MITCHELL, | JANICE | 6000 BLDG MTA | SOUTH MIDD | 26,897.00 | 0.00 | 0.00 | 26,897.00 |
| GETCHELL | BRIAN | 5270 SCIENCE MS | NORTH MIDD | 64,510.00 | 0.00 | 0.00 | 64,510.00 |
| GHANTOUS | SHARON | 5261 MUSIC ELEM | MANTHALA G | 81,010.00 | 0.00 | 0.00 | 81,010.00 |
| GIBAU-BALA | LAUREL | 5858 PARA CITY | RAYMOND | 26,604.38 | 0.00 | 0.00 | 26,604.38 |
| GIBSON | KIMBERLY | 5240 TEACH GR 1 | DAVIS | 101,576.48 | 8,672.00 | 7,110.35 | 117,358.83 |
| GIES/TA-SANTOS | VICTORIA | 5852 PARA LIFE | BROCK HIGH | 24,714.38 | 0.00 | 0.00 | 24,714.38 |
| GIGUFRE | SHAWN | 5820 MAINT CRAF | WAREHOUSE | 72,386.00 | 480.00 | 0.00 | 72,866.00 |
| GILBERG-BURNS | ERICA | 5296 TEACH MSN | EAST MIDDL | 103,127.85 | 8,672.00 | 7,218.95 | 119,018.80 |
| GILBERT | MICHELE | 5425 AMITIE 2 E | MANTHALA G | 97,190.00 | 2,100.00 | 0.00 | 99,290.00 |
| GILBERT | RENEE | 5283 TCH KINDER | GILMORE | 66,320.00 | 0.00 | 0.00 | 66,320.00 |
| GILBERT | THERESA | 5268 ENGLISH MS | EAST MIDDL | 88,800.00 | 2,100.00 | 0.00 | 90,900.00 |
| GILL | DANIELLE | 5830 PARA SUBST | SUBS PARA | 21,970.00 | 0.00 | 0.00 | 21,970.00 |
| GILLES | PIERRE | 6120 MATH H S | BROCK HIGH | 111,340.00 | 2,100.00 | 0.00 | 113,440.00 |
| GILLIS | DENISE | 5740 SCH NURSE | KENNEDY | 101,599.33 | 7,872.00 | 11,175.92 | 120,647.25 |
| GILLIS | KEVIN | 5269 SOCSCI MID | NORTH MIDD | 48,180.00 | 0.00 | 0.00 | 48,180.00 |
| GIORDANI | ANDREA | 5440 PSYCHOLOGI | GUIDANCE | 116,719.00 | 2,100.00 | 0.00 | 118,819.00 |
| GIOVANELLO | ROBERT | 6122 SOCSCI HS | BROCK HIGH | 104,395.88 | 7,872.00 | 0.00 | 112,267.88 |
| GIOVANNELLO | LAURA | 5258 TCH ART EL | DOWNEY | 73,050.00 | 0.00 | 0.00 | 73,050.00 |
| GIRONDA | ROSEMARIE | 5258 TCH ART EL | BROOKFIELD | 52,860.00 | 0.00 | 0.00 | 52,860.00 |
| GIUDICI | KRISTIN | 5301 GR5 BILLING | BROOKFIELD | 74,650.00 | 0.00 | 0.00 | 74,650.00 |

Brockton Public Schools FY2022 Personal Services Local Funded Staff Listing

| Last Name | First Name | Job Class | Location | Annual Salary | Longevity | Early Retirement | Projected Salary |
|---------------|------------|-----------|------------|---------------|-----------|------------------|------------------|
| GLASGOW | ALBERTO | 5806 | ARNONE | 48,807.00 | 950.00 | 0.00 | 49,757.00 |
| GLASGOW | ROSALIN | 5856 | ARNONE | 19,072.80 | 0.00 | 0.00 | 19,072.80 |
| GLENN | PATRICIA | 5621 | MARY E BAK | 29,282.01 | 480.00 | 0.00 | 29,762.01 |
| GLENNON | DENISE | 5141 | EAST MIDDL | 128,368.00 | 650.00 | 0.00 | 129,018.00 |
| GLIDDEN | COLLEEN | 6120 | BROCK HIGH | 97,190.00 | 0.00 | 0.00 | 97,190.00 |
| GOGAN | EMILY | 5836 | BROOKFIELD | 26,932.50 | 0.00 | 0.00 | 26,932.50 |
| GOLD | JILL | 6100 | ANGELO | 99,090.00 | 0.00 | 0.00 | 99,090.00 |
| GOLDEN | JENNIFER | 5740 | BROCK HIGH | 87,930.00 | 0.00 | 0.00 | 87,930.00 |
| GOLDEN | STEPHEN | 6122 | BROCK HIGH | 102,910.00 | 2,100.00 | 0.00 | 105,010.00 |
| GOLDING | CAROLINE | 5267 | WEST MIDDL | 48,180.00 | 0.00 | 0.00 | 48,180.00 |
| GOLDING | DIANE | 5858 | DOWNNEY | 27,103.13 | 0.00 | 0.00 | 27,103.13 |
| GOJDSBORO | TENYKA | 5355 | BROCK HIGH | 76,920.00 | 0.00 | 0.00 | 76,920.00 |
| GOMES SEGUNDO | SARA | 5381 | MANTHALAG | 50,780.00 | 0.00 | 0.00 | 50,780.00 |
| GOMES | ADELE | 7006 | BILINGUAL | 32,000.00 | 0.00 | 0.00 | 32,000.00 |
| GOMES | AMELIA | 6121 | BROCK HIGH | 59,860.00 | 0.00 | 0.00 | 59,860.00 |
| GOMES | CARLOS | 5820 | WAREHOUSE | 75,499.00 | 750.00 | 0.00 | 76,249.00 |
| GOMES | CHRISTINA | 5872 | WAREHOUSE | 36,880.00 | 480.00 | 0.00 | 37,360.00 |
| GOMES | COLLEEN | 5240 | PRO | 101,075.88 | 7,872.00 | 7,075.31 | 116,023.19 |
| GOMES | ISAIAH | 5293 | DAVIS | 48,680.00 | 0.00 | 0.00 | 48,680.00 |
| GOMES | JAQUELINA | 6102 | SOUTH MIDD | 66,590.00 | 0.00 | 0.00 | 66,590.00 |
| GOMES | JOAO | 5820 | BROCK HIGH | 76,660.79 | 0.00 | 0.00 | 76,660.79 |
| GOMES | JOSE | 5811 | WAREHOUSE | 56,520.00 | 750.00 | 0.00 | 57,270.00 |
| GOMES | JOSE | 5820 | WAREHOUSE | 82,293.91 | 750.00 | 0.00 | 83,043.91 |
| GOMES | LUCIA | 5806 | PLOUFFE | 52,676.43 | 480.00 | 0.00 | 53,156.43 |
| GOMES | LUIS | 5318 | BROCK HIGH | 68,800.00 | 0.00 | 0.00 | 68,800.00 |
| GOMES | OLAVO | 6071 | NORTH MIDD | 125,048.00 | 2,100.00 | 0.00 | 127,148.00 |
| GOMES | RUTH | 5333 | BROCK HIGH | 99,090.00 | 650.00 | 0.00 | 99,740.00 |
| GOMES | SHAKIRA | 5841 | SOUTH MIDD | 22,181.25 | 0.00 | 0.00 | 22,181.25 |
| GOMES | SHARDAE | 5354 | ANGELO | 64,410.00 | 0.00 | 0.00 | 64,410.00 |
| GOMES-SILVA | QUAVARDIS | 5269 | SOUTH MIDD | 73,050.00 | 0.00 | 0.00 | 73,050.00 |
| GOMEZ | AMANDA | 5267 | SOUTH MIDD | 51,480.00 | 0.00 | 0.00 | 51,480.00 |
| GOMEZ | WANDA | 5267 | PLOUFFE | 51,480.00 | 0.00 | 0.00 | 51,480.00 |
| GONCALVES | MATTHEW | 5299 | RAYMOND | 49,630.00 | 0.00 | 0.00 | 49,630.00 |
| GONCALVES | MONICA | 5333 | BROCK HIGH | 100,461.88 | 2,100.00 | 0.00 | 102,561.88 |

Brockton Public Schools FY2022 Personal Services Local Funded Staff Listing

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| Last Name | First Name | Job Class | Location | Annual Salary | Longevity | Early Retirement | Projected Salary |
|--------------------|------------|-----------------|-------------|---------------|-----------|------------------|------------------|
| GONSALVES | CRAIG | 5806 CST A-2 | GILMORE | 52,676.43 | 750.00 | 0.00 | 53,426.43 |
| GONZALEZ | ALICIA | 5858 PARA CITY | PILOUFFE | 24,714.38 | 0.00 | 0.00 | 24,714.38 |
| GONZALEZ | ALYSIA | 5240 TEACH GR 1 | SDVS | 50,840.00 | 0.00 | 0.00 | 50,840.00 |
| GONZALEZ | JASON | 6101 ESL MIDDLE | EAST MIDDLE | 88,270.00 | 0.00 | 0.00 | 88,270.00 |
| GONZALEZ | LAURA | 5541 COMMUNITY | SUBS MISC. | 39,398.00 | 0.00 | 0.00 | 39,398.00 |
| GONZALEZ | LETICIA | 5320 SOCSI BIL. | BROCK HIGH | 91,170.00 | 0.00 | 0.00 | 91,170.00 |
| GOODRICH | BRIANNA | 5283 TCH KINDER | ARNONE | 59,860.00 | 0.00 | 0.00 | 59,860.00 |
| GOODWIN-MAY | SUSAN | 5261 MUSIC ELEM | DAVIS | 88,270.00 | 0.00 | 0.00 | 88,270.00 |
| GOONAN | KIMBERLY | 5353 ADICNS ELE | DOWNEY | 101,500.00 | 2,100.00 | 0.00 | 103,600.00 |
| GORCZYCA | STEPHANIE | 5242 TEACH GR 2 | ARNONE | 102,910.00 | 2,100.00 | 0.00 | 105,010.00 |
| GORDON | JOANNE | 5240 TEACH GR 1 | MARY F BAK | 104,070.00 | 7,872.00 | 0.00 | 111,942.00 |
| GORDON | MELISSA | 5248 TEACH GR 5 | ARNONE | 80,110.00 | 0.00 | 0.00 | 80,110.00 |
| GORDON | SAMANTHA | 5291 TCH LIFE S | BROCK HIGH | 64,160.00 | 0.00 | 0.00 | 64,160.00 |
| GORMLEY | BRETT | 5265 PHYSED MS | WEST MIDDLE | 80,690.00 | 0.00 | 0.00 | 80,690.00 |
| GORMLFY | KATHLEEN | 5480 SPEECH PAT | ANGELO | 98,690.00 | 7,872.00 | 6,908.30 | 113,470.30 |
| GORSKI | MARIA | 5270 SCIENCE MS | SOUTH MIDD | 48,180.00 | 0.00 | 0.00 | 48,180.00 |
| GORVINE | MELISSA | 6121 ENGLISH HS | BROCK HIGH | 97,949.33 | 7,872.00 | 0.00 | 105,821.33 |
| GOUVEIA | LAUREN | 6129 ENG LA MS | ASHFIELD | 99,090.00 | 0.00 | 0.00 | 99,090.00 |
| GRAF | JENNIFER | 5246 TEACH GR 4 | MARY E BAK | 100,750.00 | 2,100.00 | 0.00 | 102,850.00 |
| GRANICH | ROBERT | 6101 ESL MIDDLE | ASHFIELD | 98,060.00 | 0.00 | 0.00 | 98,060.00 |
| GRANT-TUCKER | SHIRLEY | 5856 PARA LUNCH | HANCOCK | 7,797.60 | 0.00 | 0.00 | 7,797.60 |
| GRASSA | NILZA | 5246 TEACH GR 4 | GILMORE | 84,710.00 | 0.00 | 0.00 | 84,710.00 |
| GRAY | SHANNA | 5546 LEAD LAIS | F.D. ACAD | 102,910.00 | 650.00 | 0.00 | 103,560.00 |
| GRAZETTE | PERNELLI, | 5268 ENGLISH MS | WEST MIDDLE | 80,690.00 | 0.00 | 0.00 | 80,690.00 |
| GRECO | JENNIFER | 6123 SCIENCE HS | BROCK HIGH | 97,190.00 | 2,100.00 | 0.00 | 99,290.00 |
| GREEN | BRENDA | 5859 PARA INCLU | ANGELO | 31,075.39 | 1,250.00 | 0.00 | 32,325.39 |
| GREEN | MONICA | 5240 TEACH GR 1 | DAVIS | 97,190.00 | 0.00 | 0.00 | 97,190.00 |
| GREIN | DAVID | 5270 SCIENCE MS | PILOUFFE | 103,736.48 | 8,672.00 | 0.00 | 112,408.48 |
| GREIN | LISA | 5872 SEC11-GR4 | EAST MIDDLE | 38,799.00 | 480.00 | 0.00 | 39,279.00 |
| GRIEVER | AIDAN | 5268 ENGLISH MS | SOUTH MIDD | 52,650.00 | 0.00 | 0.00 | 52,650.00 |
| GRIGALUNAS-POWELL, | MYLES | 5849 PARA E.I. | HUNTINGTON | 22,181.25 | 0.00 | 0.00 | 22,181.25 |
| GROSS | PATRICIA | 5876 ADMIN ASST | HUMAN RESO | 60,704.00 | 750.00 | 0.00 | 61,454.00 |
| GUARALDI | EDGAR | 6001 INCL MTA | RAYMOND | 27,729.00 | 480.00 | 0.00 | 28,209.00 |
| GUERRIER | MINOCHE | 6132 MATH/SCI M | ASHFIELD | 99,090.00 | 0.00 | 0.00 | 99,090.00 |

Brockton Catholic Schools

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| Last Name | First Name | Job Class | Location | Annual Salary | Longevity | Early Retirement | Projected Salary |
|------------|------------|-----------------|------------|---------------|-----------|------------------|------------------|
| GUERSCHUNY | FABIO | 5684 SENIOR PC | TECH SUPPO | 82,248.00 | 480.00 | 0.00 | 82,728.00 |
| GUIDABONI | SUSAN | 6100 ESL - ELEM | ANGELO | 104,070.00 | 650.00 | 0.00 | 104,720.00 |
| GUILBAULT | BETHANY | 5261 MUSIC ELEM | GILMORE | 99,950.00 | 650.00 | 0.00 | 100,600.00 |
| GUILD | MICHELLE | 5480 SPEECH PAT | BROCK HIGH | 98,690.00 | 2,100.00 | 0.00 | 100,790.00 |
| GUILLAUME | LINDA | 5806 CST A-2 | BROCK HIGH | 52,676.43 | 0.00 | 0.00 | 52,676.43 |
| GUILLOTEAU | CARMELA | 5400 ADJ BILEL | KENNEDY | 99,840.00 | 2,100.00 | 0.00 | 101,940.00 |
| GUILLOTEAU | JEAN | 5139 ASST PR HS | BROCK HIGH | 127,208.00 | 7,872.00 | 0.00 | 135,080.00 |
| GUNDERWAY | LISA | 6156 TRANS SUPE | TRANSPORIA | 75,000.00 | 0.00 | 0.00 | 75,000.00 |
| GURLEY | DENISE | 5246 TEACH GR 4 | GILMORE | 98,450.00 | 0.00 | 0.00 | 98,450.00 |
| GUTTETER | KELLEY | 5283 TCH KINDER | MARY E BAK | 102,910.00 | 2,100.00 | 0.00 | 105,010.00 |
| GUYETTE | ASPASIA | 5440 PSYCHOLOGI | GUIDANCE | 91,129.00 | 0.00 | 0.00 | 91,129.00 |
| GUZMAN | KAREN | 6120 MATH H.S. | BROCK HIGH | 91,670.00 | 2,100.00 | 0.00 | 93,770.00 |
| GUZMAN | MILLIE | 5840 PARA CLERI | REG CENTER | 35,956.20 | 480.00 | 0.00 | 36,436.20 |
| GUZMAN | RICHARD | 6120 MATH H.S. | BROCK HIGH | 89,300.00 | 2,100.00 | 0.00 | 91,400.00 |
| HAAS | LINDA | 5273 SPANISH MS | EAST MIDDL | 99,090.00 | 0.00 | 0.00 | 99,090.00 |
| HACKETT | JACOB | 5244 TEACH GR 3 | KENNEDY | 99,916.48 | 8,672.00 | 0.00 | 108,588.48 |
| HADDAD | JULIETTE | 6120 MATH H.S. | BROCK HIGH | 100,750.00 | 0.00 | 0.00 | 100,750.00 |
| HAGERTY | JAYNE | 5879 AA 12M IVX | DAVIS | 56,541.00 | 1,350.00 | 0.00 | 57,891.00 |
| HAGERTY | KELLY | 5283 TCH KINDER | DAVIS | 76,170.00 | 0.00 | 0.00 | 76,170.00 |
| HAHN | LORI | 5614 TCH GR7 IN | SOUTH MIDD | 94,470.00 | 0.00 | 0.00 | 94,470.00 |
| HALEY | SHANNON | 5460 OCCUP THER | BROOKFIELD | 98,190.00 | 0.00 | 0.00 | 98,190.00 |
| HALKETT | STEPHANIE | 5293 TEACHER EI | ARNONE | 51,340.00 | 0.00 | 0.00 | 51,340.00 |
| HALKO | NICHOLAS | 6140 MEDIA SPEC | BROCK HIGH | 64,160.00 | 0.00 | 0.00 | 64,160.00 |
| HALL | ELAINE | 6120 MATH H.S. | BROCK HIGH | 102,910.00 | 2,100.00 | 0.00 | 105,010.00 |
| HALL | JOANN | 5267 MATH MIDDL | SOUTH MIDD | 99,090.00 | 2,100.00 | 0.00 | 101,190.00 |
| HALL | KEYINIA | 5826 PAR PREK S | ARNONE | 26,446.88 | 0.00 | 0.00 | 26,446.88 |
| HAMILTON | EOGHAIN | 6126 COMPUTR HS | HUNTINGTON | 108,070.00 | 0.00 | 0.00 | 108,070.00 |
| HANCOCK | DANIEL | 5798 CST A-3 | WAREHOUSE | 55,462.57 | 1,250.00 | 0.00 | 56,712.57 |
| HANCOCK | LUKE | 5619 LIFESK VOC | CHAMPION H | 77,880.00 | 0.00 | 0.00 | 77,880.00 |
| HANLEY | JOHN | 5248 TEACH GR 5 | DAVIS | 91,170.00 | 2,100.00 | 0.00 | 93,270.00 |
| HANNON | ASHLEY | 6122 SOCSCI HS | BROCK HIGH | 80,690.00 | 0.00 | 0.00 | 80,690.00 |
| HANSCOM | LYNN | 5842 PARA HLTH | KENNEDY | 32,424.39 | 1,250.00 | 0.00 | 33,674.39 |
| HANSON | MARYANNE | 5856 PARA LUNCH | DOWNEY | 7,243.20 | 0.00 | 0.00 | 7,243.20 |
| HANTAVIS | CRISTINA | 5480 SPEECH PAT | DOWNEY | 78,880.00 | 0.00 | 0.00 | 78,880.00 |

Brockton Public Schools FY2022 Personal Services Local Funded Staff Listing

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| Last Name | First Name | Job Class | Location | Annual Salary | Longevity | Early Retirement | Projected Salary |
|---------------|------------|------------------|------------|---------------|-----------|------------------|------------------|
| HARRIS | CASSANDRA | 5296 TEACH MSN | DAVIS | 74,060.00 | 0.00 | 0.00 | 74,060.00 |
| HARRIS | HONORINA | 5221 DH-BILINGL | BILINGUAL | 129,194.48 | 8,672.00 | 9,043.61 | 146,910.09 |
| HARRIS-CASTRO | TONI | 6085 SPED PRE K | BARRETT | 102,009.33 | 9,747.00 | 0.00 | 111,756.33 |
| HART | CATHERINE | 5270 SCIENCE MS | PLOUFFE | 100,750.00 | 650.00 | 0.00 | 101,400.00 |
| HART | EMILY | 6123 SCIENCE HS | BROCK HIGH | 107,500.00 | 650.00 | 0.00 | 108,150.00 |
| HART | GLEN | 5820 MAINT CRAF | WAREHOUSE | 72,273.54 | 0.00 | 0.00 | 72,273.54 |
| HART | JACQUELYN | 6120 MATH H.S. | BROCK HIGH | 100,750.00 | 2,100.00 | 0.00 | 102,850.00 |
| HART | MELANIE | 5120 PRIN ELEM | RAYMOND | 132,738.00 | 650.00 | 0.00 | 133,388.00 |
| HART | TY | 5849 PARA E I | HUNTINGTON | 23,178.75 | 0.00 | 0.00 | 23,178.75 |
| HARTFORD | JENNIFER | 5283 TCH KINDER | ANGELO | 101,576.48 | 7,872.00 | 7,110.35 | 116,558.83 |
| HARTMAN | JENNIFER | 5806 CST A-2 | DOWNEY | 52,676.43 | 0.00 | 0.00 | 52,676.43 |
| HATCH | BRYCE | 5806 CST A-2 | BROOKFIELD | 50,781.00 | 950.00 | 0.00 | 51,731.00 |
| HATCH | DENICE | 5878 AA 11M IVX | BARRETT | 46,432.00 | 1,250.00 | 0.00 | 47,682.00 |
| HATCH | JAMES | 5293 TEACHER EI | DOWNEY | 51,340.00 | 0.00 | 0.00 | 51,340.00 |
| HATCHFIELD | JESSICA | 5248 TEACH GR 5 | DAVIS | 70,540.00 | 0.00 | 0.00 | 70,540.00 |
| HATHAWAY | ABIGAIL | 5452 TIER 2 INT | ARNONE | 55,265.00 | 0.00 | 0.00 | 55,265.00 |
| HAUGHEY | KEVIN | 6121 ENGLISH HIS | BROCK HIGH | 97,190.00 | 7,872.00 | 0.00 | 105,062.00 |
| HAYDEN | AMY | 5851 PARA I TO | MARY E BAK | 24,714.38 | 0.00 | 0.00 | 24,714.38 |
| HAYNES | SAMANTHA | 5823 PARA K L S | BARRETT | 25,948.13 | 480.00 | 0.00 | 26,428.13 |
| HAYWARD | JASMINE | 6129 ENG LA MS | PLOUFFE | 48,180.00 | 0.00 | 0.00 | 48,180.00 |
| HAZELWOOD | GREGORY | 6122 SOCS CI HS | BROCK HIGH | 98,016.48 | 7,872.00 | 0.00 | 105,888.48 |
| HEALY | ALANNAH | 5270 SCIENCE MS | NORTH MIDD | 59,690.00 | 0.00 | 0.00 | 59,690.00 |
| HEALY | ELIZABETH | 6001 INCL. MTA | RAYMOND | 26,078.00 | 480.00 | 0.00 | 26,558.00 |
| HEALY | JACQUELINE | 5876 ADMIN ASST | FINAN SVCS | 45,208.00 | 0.00 | 0.00 | 45,208.00 |
| HEENAN | SUZANNE | 6123 SCIENCE HS | BROCK HIGH | 101,075.88 | 2,100.00 | 0.00 | 103,175.88 |
| HEMSTREET | LESLIE | 5362 LIFESK INT | DOWNEY | 97,690.00 | 2,100.00 | 0.00 | 99,790.00 |
| HENEGHAN | THERESA | 6120 MATH H.S. | BROCK HIGH | 97,190.00 | 2,100.00 | 0.00 | 99,290.00 |
| HENNESSEY | ANN | 5827 PAR EARLYC | ARNONE | 30,988.13 | 950.00 | 0.00 | 31,938.13 |
| HENNESSEY | MARY | 5826 PAR PREK S | BARRETT | 30,534.39 | 1,250.00 | 0.00 | 31,784.39 |
| HENRIQUEZ | JUDITH | 5858 PARA CITY | HANCOCK | 22,181.25 | 0.00 | 0.00 | 22,181.25 |
| HENRY | MARY | 6101 ESL MIDDLE | ASHFIELD | 51,480.00 | 0.00 | 0.00 | 51,480.00 |
| HENRY | NICOLE | 5269 SOCS CI MID | WEST MIDDL | 52,860.00 | 0.00 | 0.00 | 52,860.00 |
| HERGET | SCOTT | 5820 MAINT CRAF | WAREHOUSE | 76,660.79 | 0.00 | 0.00 | 76,660.79 |
| HIBBARD | DONNA | 5826 PAR PREK S | BARRETT | 22,181.25 | 0.00 | 0.00 | 22,181.25 |

Brockton Public Schools

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| Last Name | First Name | Job Class | Location | Annual Salary | Longevity | Early Retirement | Projected Salary |
|------------|------------|-----------|------------|---------------|-----------|------------------|------------------|
| HICKEY | MAUREEN | 5354 | WEST MIDDL | 105,646.48 | 7,872.00 | 7,395.25 | 120,913.73 |
| HIGGINS | CORDAE | 5284 | PAINE/ALC | 0.00 | 650.00 | 0.00 | 650.00 |
| HIGGINS | KATE | 5261 | SOUTH MIDD | 97,190.00 | 650.00 | 0.00 | 97,840.00 |
| HIGGINS | TAYLOR | 5844 | DAVIS | 26,932.50 | 0.00 | 0.00 | 26,932.50 |
| HIGHT | LINDSAY | 5283 | DAVIS | 100,750.00 | 2,100.00 | 0.00 | 102,850.00 |
| HILL | LILIANA | 5844 | KENNEDY | 24,806.25 | 0.00 | 0.00 | 24,806.25 |
| HILLIARD | UZZIAH | 5858 | WEST MIDDL | 25,265.63 | 0.00 | 0.00 | 25,265.63 |
| HILSTON | MICHAEL | 5264 | MANHALAG | 49,630.00 | 0.00 | 0.00 | 49,630.00 |
| HILTON | DEBRA | 5351 | WEST MIDDL | 67,340.00 | 0.00 | 0.00 | 67,340.00 |
| HIM | JESSICA | 5600 | RAYMOND | 100,705.81 | 7,872.00 | 7,049.41 | 115,627.22 |
| HINES | JOSEPH | 5287 | DOWNEY | 77,170.00 | 0.00 | 0.00 | 77,170.00 |
| HINES | SHAUNA | 5361 | DOWNEY | 97,690.00 | 2,100.00 | 0.00 | 99,790.00 |
| HIXON | TRACEY | 5363 | MARY E BAK | 98,705.81 | 7,872.00 | 0.00 | 106,577.81 |
| HNATKOVICH | TONIA | 5293 | DOWNEY | 60,360.00 | 0.00 | 0.00 | 60,360.00 |
| HODGES | JESSICA | 5030 | SUPERINTEN | 111,769.00 | 0.00 | 0.00 | 111,769.00 |
| HODGSON | JAMES | 5267 | ASHFIELD | 101,509.33 | 7,872.00 | 0.00 | 109,381.33 |
| HOGAN | ALYSSA | 5740 | BARRETT | 60,670.00 | 0.00 | 0.00 | 60,670.00 |
| HOGAN | JULIANN | 6009 | DOWNEY | 27,729.00 | 750.00 | 0.00 | 28,479.00 |
| HOGAN | ROBERT | 5260 | BROCK HIGH | 99,090.00 | 2,100.00 | 0.00 | 101,190.00 |
| HOLCOMBE | SHEILA | 5836 | BROOKFIELD | 30,423.75 | 950.00 | 0.00 | 31,373.75 |
| HOLLAND | HANNAH | 5827 | HANCOCK | 24,176.25 | 0.00 | 0.00 | 24,176.25 |
| HOLLAND | MICHELLE | 5270 | SOUTH MIDD | 99,415.88 | 2,100.00 | 0.00 | 101,515.88 |
| HOLLAND | TRACY | 5065 | HUMAN RESO | 156,330.48 | 7,872.00 | 10,943.13 | 175,145.61 |
| HOLM | MARVELLEN | 5268 | WEST MIDDL | 99,090.00 | 650.00 | 0.00 | 99,740.00 |
| HOLMES | KIM | 5261 | ARNONE | 105,085.81 | 9,747.00 | 0.00 | 114,832.81 |
| HOLMES | MICHELE | 6100 | MANHALAG | 100,105.81 | 8,672.00 | 0.00 | 108,777.81 |
| HOLMES | RICHARD | 5685 | TECH SUPPO | 54,904.00 | 480.00 | 0.00 | 55,384.00 |
| HONEYWELL | CLARK | 6123 | HUNTINGTON | 99,090.00 | 0.00 | 0.00 | 99,090.00 |
| HOOVER | SUSAN | 5296 | BROCK HIGH | 86,680.00 | 0.00 | 0.00 | 86,680.00 |
| HOPKINS | CAITLIN | 5240 | MARY E BAK | 91,800.00 | 0.00 | 0.00 | 91,800.00 |
| HOPKINS | JASON | 5820 | BROCK HIGH | 66,306.00 | 0.00 | 0.00 | 66,306.00 |
| HORGAN | KATHERINE | 6009 | MARY E BAK | 26,078.00 | 0.00 | 0.00 | 26,078.00 |
| HORTON | ELYSE | 5453 | BROCK HIGH | 53,610.00 | 0.00 | 0.00 | 53,610.00 |
| HORTON | KAYLA | 5301 | MANHALAG | 51,480.00 | 0.00 | 0.00 | 51,480.00 |

Brockton Public Schools FY2022 Personal Services Local Funded Staff Listing

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| Last Name | First Name | Job Class | Location | Annual Salary | Longevity | Early Retirement | Projected Salary |
|----------------|-------------|-----------|------------|---------------|-----------|------------------|------------------|
| HORTON | WAYNE | 5811 | CS SR-3 | 60,471.59 | 1,250.00 | 0.00 | 61,721.59 |
| HOSEIN | RUTH | 5299 | GR3 BILING | 99,090.00 | 2,100.00 | 0.00 | 101,190.00 |
| HOSTY | JAMIE LYNN | 6070 | HEALTH ELM | 99,090.00 | 0.00 | 0.00 | 99,090.00 |
| HOUSTON-GORDON | NIKKIA | 5452 | TIER 2 INT | 55,265.00 | 0.00 | 0.00 | 55,265.00 |
| HOVER | NICOLE | 5270 | SCIENCE MS | 49,630.00 | 0.00 | 0.00 | 49,630.00 |
| HOWARD | CAITLIN | 5296 | TEACH MSN | 73,550.00 | 0.00 | 0.00 | 73,550.00 |
| HOWARD | ROBERT | 5267 | MATH MIDDL | 97,190.00 | 2,100.00 | 0.00 | 99,290.00 |
| HOWARTH | KEENA | 5358 | TIER 1 INT | 54,181.00 | 0.00 | 0.00 | 54,181.00 |
| HOWE | RAELYN | 5270 | SCIENCE MS | 59,860.00 | 0.00 | 0.00 | 59,860.00 |
| HOWES | HEIDI | 5877 | ADM ASSIST | 51,608.75 | 1,350.00 | 0.00 | 52,958.75 |
| HRENKO | JOANNA | 5842 | PARA HLTH | 30,161.25 | 950.00 | 0.00 | 31,111.25 |
| HRUNIAK | JENNIFER | 6071 | HEALTH MS | 69,150.00 | 0.00 | 0.00 | 69,150.00 |
| HUBBLE | STACEY | 6080 | TCH-SLD EL | 99,590.00 | 2,100.00 | 0.00 | 101,690.00 |
| HUDNALL | KELLEY | 6101 | ESL MIDDLE | 99,090.00 | 0.00 | 0.00 | 99,090.00 |
| HUGHES | MELISSA | 5740 | SCH NURSE | 98,940.00 | 0.00 | 0.00 | 98,940.00 |
| HULL | STACEY | 5240 | TEACH GR 1 | 101,075.88 | 7,872.00 | 0.00 | 108,947.88 |
| HUME | JACOB | 6120 | MATH H.S. | 48,180.00 | 0.00 | 0.00 | 48,180.00 |
| HUME | KATHLEEN | 5852 | PARA LJE | 31,492.52 | 1,250.00 | 0.00 | 32,742.52 |
| HUNTER | SARAH | 5312 | GR 4 2-WAY | 49,630.00 | 0.00 | 0.00 | 49,630.00 |
| HURD | KYLE | 5806 | CST A-2 | 52,676.43 | 0.00 | 0.00 | 52,676.43 |
| HURST | ASHLEY | 6003 | ASD MTA | 26,078.00 | 0.00 | 0.00 | 26,078.00 |
| HURTH-JONES | DEEANDRA | 5283 | TCH KINDER | 101,075.88 | 8,672.00 | 0.00 | 109,747.88 |
| HUTCHINGS | TAYLOR | 5267 | MATH MIDDL | 48,180.00 | 0.00 | 0.00 | 48,180.00 |
| HYDE | BONNIE | 5856 | PARA LUNCH | 19,008.00 | 0.00 | 0.00 | 19,008.00 |
| HYLTON | MONICA | 5829 | PARA K INC | 30,423.75 | 950.00 | 0.00 | 31,373.75 |
| HYPOHITE | GIOVANNI | 5541 | COMMUNITY | 40,185.00 | 0.00 | 0.00 | 40,185.00 |
| ILJESCAS | CHRISTOPHER | 5684 | SENIOR PC | 82,248.00 | 480.00 | 0.00 | 82,728.00 |
| IOLLI | EILEEN | 5834 | PARA-ASD | 29,281.88 | 950.00 | 0.00 | 30,231.88 |
| IPOLITO | MICHAEL | 6120 | MATH H.S | 64,510.00 | 0.00 | 0.00 | 64,510.00 |
| ISMAIL | MEKKAH | 5541 | COMMUNITY | 39,398.00 | 0.00 | 0.00 | 39,398.00 |
| IVERSON | MARGARET | 5406 | ESL SYSTEM | 95,306.00 | 0.00 | 0.00 | 95,306.00 |
| JACKMAN | ALEXIS | 5248 | TEACH GR 5 | 48,180.00 | 0.00 | 0.00 | 48,180.00 |
| JACKSON | CARMILLIA | 5880 | COND. SECR | 75,438.00 | 480.00 | 0.00 | 75,918.00 |
| JACKSON | CHANELLE | 5354 | ADJCNS MS | 70,340.00 | 0.00 | 0.00 | 70,340.00 |

Brockton Public Schools FY2022 Personal Services Local Funded Staff Listing

| Last Name | First Name | Job Class | Location | Annual Salary | Longevity | Early Retirement | Projected Salary |
|----------------|------------|-----------|------------|---------------|-----------|------------------|------------------|
| JACKSON | JALANI | 5265 | PHYSED MS | 48,180.00 | 0.00 | 0.00 | 48,180.00 |
| JACKSON | MICHAEL | 5800 | CST A-1 | 45,993.64 | 0.00 | 0.00 | 45,993.64 |
| JACKSON-GRUSBY | LAURIE | 6123 | SCIENCE HS | 107,500.00 | 0.00 | 0.00 | 107,500.00 |
| JACOBS | MARLENE | 5351 | GUID-MIDDL | 104,820.00 | 650.00 | 0.00 | 105,470.00 |
| JACOBSON | BRIN | 5826 | PAR PREK S | 29,662.50 | 750.00 | 0.00 | 30,412.50 |
| JACOBSON | LILLIAN | 5830 | PARA SUBST | 21,970.00 | 0.00 | 0.00 | 21,970.00 |
| JACOUBS | PERI-ANN | 5140 | AP ELEM FT | 123,388.00 | 2,100.00 | 4,935.52 | 130,423.52 |
| JAKUBAITYS | SHARON | 5858 | PARA CITY | 29,281.88 | 950.00 | 0.00 | 30,231.88 |
| JAMES-MILLER | ERVIA | 6124 | SPANISH HS | 102,910.00 | 0.00 | 4,116.40 | 107,026.40 |
| JANES | MATTHEW | 5858 | PARA CITY | 26,932.50 | 0.00 | 0.00 | 26,932.50 |
| JANTOMASO | MICHAEL | 5806 | CST A-2 | 53,199.63 | 950.00 | 0.00 | 54,149.63 |
| JARRED | JORDAN | 6000 | BLDG MTA | 26,078.00 | 480.00 | 0.00 | 26,558.00 |
| JARRED | KIMBERLY | 5840 | PARA CLERI | 35,145.96 | 1,250.00 | 0.00 | 36,395.96 |
| JAVONILLO | THERESA | 5262 | MUSIC - MI | 97,190.00 | 2,100.00 | 0.00 | 99,290.00 |
| JEAN BAPTISTE | RACHEL | 6005 | SPEDEI MTA | 25,311.00 | 0.00 | 0.00 | 25,311.00 |
| JEAN-CLAUDE | KERVIN | 5849 | PARA.EI. | 23,178.75 | 0.00 | 0.00 | 23,178.75 |
| JEAN-PHILIPPE | MARIE T.L. | 6110 | BILING FAC | 56,100.00 | 1,350.00 | 0.00 | 57,450.00 |
| JEFFERSON | CHAYLESE | 6071 | HEALTH MS | 49,630.00 | 0.00 | 0.00 | 49,630.00 |
| JENKINS | JASON | 6120 | MATH H.S. | 48,180.00 | 0.00 | 0.00 | 48,180.00 |
| JENSEN | KRISTEN | 5296 | TEACH MSN | 97,190.00 | 650.00 | 0.00 | 97,840.00 |
| JEPPE | TARA | 5242 | TEACH GR 2 | 97,190.00 | 650.00 | 0.00 | 97,840.00 |
| JEUDY | MICHELE | 5422 | AMITIE K F | 99,090.00 | 0.00 | 0.00 | 99,090.00 |
| JEUNE | ASTRIDE | 5740 | SCH NURSE | 78,990.00 | 0.00 | 0.00 | 78,990.00 |
| JEZARD | LISA | 5740 | SCH NURSE | 99,699.33 | 7,872.00 | 0.00 | 107,571.33 |
| JIAN | YUNPING | 5316 | CHINESE TC | 99,090.00 | 0.00 | 0.00 | 99,090.00 |
| JIMENEZ | JENNIFER | 5872 | SEC11-GR4 | 38,799.00 | 480.00 | 0.00 | 39,279.00 |
| JOHNSON | BETHANY | 6133 | ENG/SOC SC | 97,190.00 | 2,100.00 | 0.00 | 99,290.00 |
| JOHNSON | CAMERON | 6122 | SOCSCI HS | 50,780.00 | 0.00 | 0.00 | 50,780.00 |
| JOHNSON | CASEY | 5244 | TEACH GR 3 | 77,610.00 | 0.00 | 0.00 | 77,610.00 |
| JOHNSON | KATHLEEN | 5854 | PARA LIBRA | 27,195.00 | 480.00 | 0.00 | 27,675.00 |
| JOHNSON | RICHARD | 5541 | COMMUNITY | 44,913.00 | 480.00 | 0.00 | 45,393.00 |
| JOHNSON | SHANNON | 6120 | MATH H.S. | 104,070.00 | 0.00 | 0.00 | 104,070.00 |
| JOHNSON-PLUMER | JANICE | 5719 | SPECIALIST | 83,000.00 | 750.00 | 0.00 | 83,750.00 |
| JONES | ANNETTE | 5240 | TEACH GR 1 | 102,910.00 | 7,872.00 | 7,203.70 | 117,985.70 |

Brockton Public Schools

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| Last Name | First Name | Job Class | Location | Annual Salary | Longevity | Early Retirement | Projected Salary |
|--------------|------------|-----------------|------------|---------------|-----------|------------------|------------------|
| IONES | DONNA | 5838 PAR CRR IN | MARY E BAK | 31,492.52 | 950.00 | 0.00 | 32,442.52 |
| JONES | KELLIE | 5103 DIR BILING | BILINGUAL | 152,990.88 | 7,872.00 | 10,709.36 | 171,572.24 |
| JONES | THOMAS | 5806 CST A-2 | NORTH MIDD | 52,676.43 | 0.00 | 0.00 | 52,676.43 |
| IONET-BRANCO | M. CONNIE | 6110 BILING PAC | BILINGUAL | 56,926.48 | 1,350.00 | 0.00 | 58,276.48 |
| JOSEPH | LINDA | 5242 TEACH GR 2 | DAVIS | 89,626.48 | 7,872.00 | 0.00 | 97,498.48 |
| JOSEPHI | MARIA | 5800 CST A-1 | BROCK HIGH | 45,993.64 | 0.00 | 0.00 | 45,993.64 |
| JOSEPHI | REBECCA | 5858 PARA CITY | SOUTH MIDD | 26,932.50 | 0.00 | 0.00 | 26,932.50 |
| JOY | ASHLEIGH | 5353 ADJNS ELE | MARY E BAK | 73,800.00 | 0.00 | 0.00 | 73,800.00 |
| JOYCF | FRANCINE | 5242 TEACH GR 2 | RAYMOND | 104,395.88 | 8,672.00 | 7,307.71 | 120,375.59 |
| JOYCF | JILJIAN | 5296 TEACH MSN | ARNONE | 72,210.00 | 0.00 | 0.00 | 72,210.00 |
| JOYCF | YVETTE | 6121 ENGLISH HS | BROCK HIGH | 97,190.00 | 0.00 | 0.00 | 97,190.00 |
| JULIES | ALEXANDRA | 6000 BLDG MTA | MANHALAG | 25,311.00 | 0.00 | 0.00 | 25,311.00 |
| JUNKINS | TODD | 5811 CS SR-3 | ARNONE | 62,517.59 | 1,350.00 | 0.00 | 63,867.59 |
| KARDEL | KEVIN | 5263 MUSIC - HS | BROCK HIGH | 97,786.91 | 7,872.00 | 6,845.08 | 112,503.99 |
| KARO | KEVIN | 5102 DIR ATHLET | BROCK HIGH | 146,559.52 | 7,872.00 | 0.00 | 154,431.52 |
| KASHAGIAN | NICHOLAS | 5799 AC/REFRIGE | WAREHOUSE | 71,737.62 | 480.00 | 0.00 | 72,217.62 |
| KATURA | SAHVIANA | 6157 SAFETY TRA | TRANSPORTA | 75,000.00 | 0.00 | 0.00 | 75,000.00 |
| KAVA | CAROLINE | 5824 PAR LS PRI | HANCOCK | 24,176.25 | 0.00 | 0.00 | 24,176.25 |
| KAWALFC | MATTHEW | 6133 ENG/SOC SC | PLOUFFE | 89,300.00 | 2,100.00 | 0.00 | 91,400.00 |
| KEANE | ELIZABETH | 5218 COORD-21ST | COMMUNITY | 137,884.71 | 8,672.00 | 0.00 | 146,556.71 |
| KEANE | REGINA | 5240 TEACH GR 1 | DOWNEY | 102,121.88 | 7,872.00 | 7,148.53 | 117,142.41 |
| KEARNS | SHERYL | 5220 DH-SPED | BROCK HIGH | 127,208.00 | 650.00 | 0.00 | 127,858.00 |
| KEITH | ANASTASIA | 5834 PARA-ASD | ANGELO | 25,948.13 | 0.00 | 0.00 | 25,948.13 |
| KEITH | CANDICE | 6071 HEALTH MS | SOUTH MIDD | 102,910.00 | 650.00 | 4,116.40 | 107,676.40 |
| KEITH | DARIEN | 5849 PARA E.I. | WEST MIDDL | 26,446.88 | 0.00 | 0.00 | 26,446.88 |
| KEITH | DESIREE | 5849 PARA E.I. | ARNONE | 24,714.38 | 0.00 | 0.00 | 24,714.38 |
| KELLAND | MARIE | 6121 ENGLISH HS | BROCK HIGH | 51,480.00 | 0.00 | 0.00 | 51,480.00 |
| KELLEY | EILEEN | 6120 MATH HS | F.D. ACAD | 104,570.00 | 2,100.00 | 0.00 | 106,670.00 |
| KELLEY | LEANNE | 5806 CST A-2 | CENTRAL | 48,327.00 | 480.00 | 0.00 | 48,807.00 |
| KELLIHER | CAROL | 5248 TEACH GR 5 | HANCOCK | 100,750.00 | 2,100.00 | 0.00 | 102,850.00 |
| KELLUM | NEIL | 5811 CS SR-3 | DOWNEY | 60,509.57 | 1,250.00 | 0.00 | 61,759.57 |
| KELLY | COLLEEN | 5269 SOCSOI MID | ASHFIELD | 104,070.00 | 0.00 | 0.00 | 104,070.00 |
| KELLY | JOHN | 5120 PRIN ELEM | ANGLO | 139,134.33 | 8,672.00 | 0.00 | 147,806.33 |
| KELLY | LISAMARIE | 5268 ENGLISH MS | NORTH MIDD | 104,527.71 | 8,672.00 | 0.00 | 113,199.71 |

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| Last Name | First Name | Job Class | Location | Annual Salary | Longevity | Early Retirement | Projected Salary |
|------------|------------|-----------|------------|---------------|-----------|------------------|------------------|
| KELLY | MARY | 5270 | SCIENCE MS | 102,910.00 | 7,872.00 | 0.00 | 110,782.00 |
| KELLY | MELISSA | 6123 | SCIENCE HS | 104,570.00 | 650.00 | 0.00 | 105,220.00 |
| KELLY | RITA | 5826 | PAR PREK S | 27,615.00 | 0.00 | 0.00 | 27,615.00 |
| KENN | CHRISTINA | 5241 | TCH-GR1 I | 103,410.00 | 0.00 | 0.00 | 103,410.00 |
| KENNEDY | CHRISTINA | 5283 | TCH KINDER | 99,090.00 | 650.00 | 0.00 | 99,740.00 |
| KENNEDY | PATRICIA | 5460 | OCCUP THER | 108,000.00 | 650.00 | 0.00 | 108,650.00 |
| KENNEY | DONNA | 6100 | ESL - ELEM | 104,070.00 | 650.00 | 0.00 | 104,720.00 |
| KENNEY | PAIGE | 5351 | GUID-MIDDL | 60,610.00 | 0.00 | 0.00 | 60,610.00 |
| KENWARD | KAREN | 6070 | HEALTH ELM | 89,125.88 | 7,872.00 | 0.00 | 96,997.88 |
| KERR | FILJEN | 5296 | TEACH MSN | 97,190.00 | 7,872.00 | 0.00 | 105,062.00 |
| KERWIN | DIANNE | 5242 | TEACH GR 2 | 113,035.88 | 2,100.00 | 0.00 | 115,135.88 |
| KHAN | JAMALUDDIN | 6123 | SCIENCE HS | 107,000.00 | 650.00 | 0.00 | 107,650.00 |
| KHANG | BEE | 6110 | BILING FAC | 56,926.48 | 1,350.00 | 0.00 | 58,276.48 |
| KIELTYKA | TROY | 5141 | A PRIN JH | 128,368.00 | 2,100.00 | 0.00 | 130,468.00 |
| KILDUFF | LEANN | 5248 | TEACH GR 5 | 80,690.00 | 0.00 | 0.00 | 80,690.00 |
| KILLEA | MARGARET | 5655 | DATA SPECI | 95,000.00 | 1,250.00 | 10,450.00 | 106,700.00 |
| KIM | MICHELLE | 6120 | MATH H.S. | 55,270.00 | 0.00 | 0.00 | 55,270.00 |
| KING | JEFFREY | 6121 | ENGLISH HS | 97,690.00 | 650.00 | 0.00 | 98,340.00 |
| KING | NIKOLE | 5615 | TCH GR8 IN | 102,910.00 | 2,100.00 | 0.00 | 105,010.00 |
| KIRKA | AMANDA | 6123 | SCIENCE HS | 63,930.00 | 0.00 | 0.00 | 63,930.00 |
| KIRSCH | ANNA | 6132 | MATH/SCI M | 104,395.88 | 7,872.00 | 0.00 | 112,267.88 |
| KLEBACHER | KIMBERLEE | 5297 | GR1 BILING | 50,780.00 | 0.00 | 0.00 | 50,780.00 |
| KLEIN | MARLA | 5480 | SPEECH PAT | 98,690.00 | 0.00 | 0.00 | 98,690.00 |
| KLINE | SABRINA | 5316 | CHINESE TC | 97,190.00 | 650.00 | 0.00 | 97,840.00 |
| KNIGHT | DANIELLE | 6102 | ESL HIGH S | 91,996.48 | 9,747.00 | 0.00 | 101,743.48 |
| KNOX | DEREK | 6120 | MATH H.S. | 58,920.00 | 0.00 | 0.00 | 58,920.00 |
| KRANCE | MIKAYLA | 6001 | INCL MTA | 25,311.00 | 0.00 | 0.00 | 25,311.00 |
| KRASCO | JAMES | 5268 | ENGLISH MS | 74,060.00 | 0.00 | 0.00 | 74,060.00 |
| KRENZER | HAYLEE | 6123 | SCIENCE HS | 52,860.00 | 0.00 | 0.00 | 52,860.00 |
| KRIKORIAN | SARAH | 5283 | TCH KINDER | 90,140.00 | 0.00 | 0.00 | 90,140.00 |
| KRIM | MARIA | 5872 | SEC11-GR4 | 40,858.00 | 750.00 | 0.00 | 41,608.00 |
| KRISUKENAS | EMILY | 5830 | PARA SUBST | 21,970.00 | 0.00 | 0.00 | 21,970.00 |
| KRISUKENAS | JEROME | 5246 | TEACH GR 4 | 99,090.00 | 8,672.00 | 6,936.30 | 114,698.30 |
| KRISUKENAS | NICOLE | 5248 | TEACH GR 5 | 93,496.48 | 8,672.00 | 0.00 | 102,168.48 |

Brockton Public Schools FY2022 Personal Services Local Funded Staff Listing

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| Last Name | First Name | Job Class | Location | Annual Salary | Longevity | Early Retirement | Projected Salary |
|-------------|------------|-----------|-------------|---------------|-----------|------------------|------------------|
| KRISTIANSEN | LYNSEY | 5292 | TCH CRR MS | 97,690.00 | 650.00 | 0.00 | 98,340.00 |
| KUE | NOU | 5283 | TCH KINDER | 98,016.48 | 8,672.00 | 0.00 | 106,688.48 |
| KUFIN | ELEANOR | 5856 | PARA I UNCH | 6,778.80 | 0.00 | 0.00 | 6,778.80 |
| KULAS | KELLI | 6129 | ENG LA MS | 99,090.00 | 650.00 | 0.00 | 99,740.00 |
| KUSICK | TINAMARIE | 5859 | PARA INCLU | 24,333.75 | 0.00 | 0.00 | 24,333.75 |
| LABELLE | KELLY | 5296 | TEACH MSN | 97,515.88 | 7,872.00 | 6,826.11 | 112,213.99 |
| LABELLE | FRIN | 5267 | MATH MIDDL | 101,075.88 | 7,872.00 | 0.00 | 108,947.88 |
| LABOSSIERE | JOSEPH | 5830 | PARA SUBST | 21,970.00 | 0.00 | 0.00 | 21,970.00 |
| LACASSE | DARREN | 5269 | SOCSCI MID | 63,660.00 | 0.00 | 0.00 | 63,660.00 |
| LAFLEUR | SHELLEY | 5460 | OCCUP THER | 98,190.00 | 2,100.00 | 0.00 | 100,290.00 |
| LAGARDE | BARBARA | 5836 | PAR CRR K | 31,492.52 | 1,250.00 | 0.00 | 32,742.52 |
| LAGUERRE | MAIYSHA | 5270 | SCIENCE MS | 67,680.00 | 0.00 | 0.00 | 67,680.00 |
| LAINEZ | ANA | 5856 | PARA I UNCH | 9,126.00 | 0.00 | 0.00 | 9,126.00 |
| LAMARRE | MARIO | 5541 | COMMUNITY | 53,040.00 | 0.00 | 0.00 | 53,040.00 |
| LAMBERT | DANIELLE | 6123 | SCIENCE HS | 90,140.00 | 0.00 | 0.00 | 90,140.00 |
| LAMOND | DARCY | 5353 | ADJCN5 ELE | 105,440.94 | 2,100.00 | 0.00 | 107,540.94 |
| LAMOUR | EVELYNE | 5267 | MATH MIDDL | 102,910.00 | 2,100.00 | 0.00 | 105,010.00 |
| LAMOUR | VALERIE | 6000 | BLDG MTA | 25,311.00 | 0.00 | 0.00 | 25,311.00 |
| LANDER | JOHN | 5129 | PRIN-GODDA | 136,074.52 | 8,672.00 | 0.00 | 144,746.52 |
| LANDERHOLM | JANET | 5880 | COND. SRCR | 75,438.00 | 950.00 | 0.00 | 76,388.00 |
| LANDERHOLM | STEPHANIE | 5232 | DH-SOC.SCI | 128,368.00 | 650.00 | 0.00 | 129,018.00 |
| LANDRY | KATHERINE | 5480 | SPEECH PAT | 61,360.00 | 0.00 | 0.00 | 61,360.00 |
| LANDRY | LEANNE | 5984 | INT HR IMP | 50,866.00 | 750.00 | 0.00 | 51,616.00 |
| LANT | GRETCHEN | 6102 | ESL HIGH S | 100,750.00 | 0.00 | 0.00 | 100,750.00 |
| LANZILLO | DANIELLE | 6129 | ENG LA MS | 97,190.00 | 2,100.00 | 0.00 | 99,290.00 |
| LAPOINTE | MARY | 5877 | ADM ASSIST | 50,858.00 | 1,350.00 | 0.00 | 52,208.00 |
| LAPSELEY | SOFIA | 5740 | SCH NURSE | 87,930.00 | 0.00 | 0.00 | 87,930.00 |
| LARKIN | DONNA | 5240 | TEACH GR 1 | 97,190.00 | 2,100.00 | 0.00 | 99,290.00 |
| LARRIVEY | KATHILEEN | 5268 | ENGLISH MS | 102,250.00 | 7,872.00 | 0.00 | 110,122.00 |
| LAVIGNE | CHANDA | 5242 | TEACH GR 2 | 99,415.88 | 7,872.00 | 0.00 | 107,287.88 |
| LAWRENCE | BENJAMIN | 6120 | MATH H.S. | 61,830.00 | 0.00 | 0.00 | 61,830.00 |
| LEACH | CHERYLL | 6072 | HEALTH HS | 102,910.00 | 7,872.00 | 11,320.10 | 122,102.10 |
| LEACH | JACKLYN | 5280 | SPED KINDE | 73,050.00 | 0.00 | 0.00 | 73,050.00 |
| LEAHY | RENEE | 6127 | TECH ED HS | 97,190.00 | 650.00 | 0.00 | 97,840.00 |

Brockton Catholic Schools

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| Last Name | First Name | Job Class | Location | Annual Salary | Longevity | Early Retirement | Projected Salary |
|---------------|-------------|-----------|-------------|---------------|-----------|------------------|------------------|
| LEARD | CHRISTOPHER | 5267 | MATH MIDDLE | 100,750.00 | 650.00 | 0.00 | 101,400.00 |
| LEARY | SHANNON | 5296 | TEACH MSN | 65,660.00 | 0.00 | 0.00 | 65,660.00 |
| LEASTON-SMITH | SHEILA | 5858 | PARA CITY | 27,615.00 | 0.00 | 0.00 | 27,615.00 |
| LEAVITT | HELYN | 5261 | MUSIC ELEM | 55,420.00 | 0.00 | 0.00 | 55,420.00 |
| LEBOSSIERE | CHRISTINE | 5580 | TEAM FACIL | 112,629.00 | 2,100.00 | 0.00 | 114,729.00 |
| LEBLANC | AMY | 5240 | TEACH GR 1 | 97,949.33 | 7,872.00 | 6,856.45 | 112,677.78 |
| LEBLANC | LEANNE | 5296 | TEACH MSN | 83,730.00 | 0.00 | 0.00 | 83,730.00 |
| LECONTE | AHHABYA | 5871 | SEC 12 GR4 | 47,252.00 | 0.00 | 0.00 | 47,252.00 |
| LECONTE | RAYFORD | 5871 | SEC 12 GR4 | 45,689.00 | 0.00 | 0.00 | 45,689.00 |
| LEE | MARLANA | 5246 | TEACH GR 4 | 97,190.00 | 650.00 | 0.00 | 97,840.00 |
| LEE | NICHOLAS | 5077 | DIR PHYS E | 136,066.00 | 2,100.00 | 0.00 | 138,166.00 |
| LEE-CLANCY | KERI | 6001 | INCL MTA | 25,311.00 | 0.00 | 0.00 | 25,311.00 |
| LEFSKY | MAITHEW | 5580 | TEAM FACIL | 94,609.00 | 0.00 | 0.00 | 94,609.00 |
| LEGOUTE | SARAH | 5296 | TEACH MSN | 63,660.00 | 0.00 | 0.00 | 63,660.00 |
| LEGRICE | KENNETH | 5685 | COMPTR TEC | 62,274.00 | 750.00 | 0.00 | 63,024.00 |
| LEITAO | DAGMAR | 5858 | PARA CITY | 31,492.52 | 1,350.00 | 0.00 | 32,842.52 |
| LEITE | PAULO | 5355 | ADICNS HS | 81,440.00 | 0.00 | 0.00 | 81,440.00 |
| LEMIEUX | CASSANDRA | 6121 | ENGLISH HS | 63,930.00 | 0.00 | 0.00 | 63,930.00 |
| LEOMBRUNO | CATHERINE | 5876 | ADMIN ASST | 54,241.00 | 1,250.00 | 0.00 | 55,491.00 |
| LEONARD | AMANDA | 5362 | LIFESK INT | 97,690.00 | 650.00 | 0.00 | 98,340.00 |
| LEONARD | TIMOTHY | 6123 | SCIENCE HS | 106,360.00 | 2,100.00 | 4,254.40 | 112,714.40 |
| LESCINSKAS | SUSAN | 5824 | PAR LS PRI | 32,656.94 | 1,250.00 | 0.00 | 33,906.94 |
| LESPEANCE | ERIN | 5244 | TEACH GR 3 | 100,750.00 | 7,872.00 | 0.00 | 108,622.00 |
| LEUSSI | MEGHAN | 5258 | TCH ART EL | 63,660.00 | 0.00 | 0.00 | 63,660.00 |
| LEWIS | DAVID | 5354 | ADICNS MS | 108,576.48 | 7,872.00 | 0.00 | 116,448.48 |
| LEWIS | DENICE | 5740 | SCH NURSE | 87,930.00 | 0.00 | 0.00 | 87,930.00 |
| LEWIS | SCOTT | 6132 | MATH/SCI M | 97,190.00 | 650.00 | 0.00 | 97,840.00 |
| LEWIS | STEVEN | 6120 | MATH H.S. | 97,190.00 | 650.00 | 0.00 | 97,840.00 |
| LEWIS | SUSAN | 5453 | THER COUNS | 89,020.00 | 650.00 | 0.00 | 89,670.00 |
| LEWIS | THOMAS | 5806 | CST A-2 | 49,293.54 | 480.00 | 0.00 | 49,773.54 |
| LEWIS-SWABY | MOYA | 5858 | PARA CITY | 24,714.38 | 0.00 | 0.00 | 24,714.38 |
| LI | REN | 5316 | CHINESE TC | 102,910.00 | 650.00 | 0.00 | 103,560.00 |
| LIBERTY | JOCELYN | 6122 | SOCSCI HS | 97,190.00 | 0.00 | 0.00 | 97,190.00 |
| LIGUNYA | MONICA | 5282 | TCH PRESCH | 102,250.00 | 2,100.00 | 0.00 | 104,350.00 |

Brockton Public Schools FY2022 Personal Services Local Funded Staff Listing

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| Last Name | First Name | Job Class | Location | Annual Salary | Longevity | Early Retirement | Projected Salary |
|---------------|------------|-----------|------------|---------------|-----------|------------------|------------------|
| LOIM | BOU | 5079 | DATA SVCE | 132,263.00 | 480.00 | 0.00 | 132,743.00 |
| LOJMA | JULIANA | 5830 | PARA SUBST | 21,970.00 | 0.00 | 0.00 | 21,970.00 |
| LOJNCOLN | ALICIA | 5858 | PARA CITY | 26,932.50 | 0.00 | 0.00 | 26,932.50 |
| LOJNCOLN | ELIZABETH | 5854 | PARA LIBRA | 25,265.63 | 0.00 | 0.00 | 25,265.63 |
| LOJNCOLN | TANYA | 5872 | SECI-GR4 | 37,515.00 | 750.00 | 0.00 | 38,265.00 |
| LOJND | STEPHANIE | 6001 | INCL MTA | 27,729.00 | 750.00 | 0.00 | 28,479.00 |
| LOJNDSFY | PAMELA | 6001 | INCL MTA | 27,729.00 | 950.00 | 0.00 | 28,679.00 |
| LOJNEHAN | ANN MARIE | 5744 | RC NURSE | 0.00 | 7,872.00 | 0.00 | 7,872.00 |
| LOJPINSKI | HANNAH | 6007 | SLD MTA | 26,078.00 | 0.00 | 0.00 | 26,078.00 |
| LOJITTLE | RICHARD | 5269 | SOCSCI MID | 103,736.48 | 7,872.00 | 7,261.55 | 118,870.03 |
| LOJITTON | MARY | 5248 | TEACH GR 5 | 102,910.00 | 8,672.00 | 0.00 | 111,582.00 |
| LOJOBATO | CRISTINA | 6101 | ESL MIDDLE | 99,547.71 | 7,872.00 | 0.00 | 107,419.71 |
| LOJBO-ANDRADE | MARIA | 5354 | ADICNS MS | 105,646.48 | 7,872.00 | 0.00 | 113,518.48 |
| LOJOCURTO | LINDA | 5220 | DH-SPED | 123,388.00 | 2,100.00 | 0.00 | 125,488.00 |
| LOJOFION | JAMES | 5684 | SENIOR PC | 82,248.00 | 480.00 | 0.00 | 82,728.00 |
| LOJOFIUS | JENNIFER | 5242 | TEACH GR 2 | 102,910.00 | 2,100.00 | 0.00 | 105,010.00 |
| LOJOGAN | BARBARA | 5826 | PAR PREK S | 29,281.88 | 1,250.00 | 0.00 | 30,531.88 |
| LOJONERGAN | CHRISTINA | 5240 | TEACH GR 1 | 76,170.00 | 0.00 | 0.00 | 76,170.00 |
| LOJONGWE | MARGARET | 5540 | PHYS THERA | 105,070.00 | 0.00 | 0.00 | 105,070.00 |
| LOJOOONEY | LISA | 5363 | ECH CITYRE | 104,896.48 | 7,872.00 | 7,342.75 | 120,111.23 |
| LOJOPES | CLAUDIA | 5800 | CST A-1 | 45,993.64 | 0.00 | 0.00 | 45,993.64 |
| LOJOPES | GEENA | 5259 | TCH ART MI | 73,050.00 | 0.00 | 0.00 | 73,050.00 |
| LOJOPES | ROLANDO | 6123 | SCIENCE HS | 104,460.00 | 2,100.00 | 0.00 | 106,560.00 |
| LOJOPES | TRACY | 5684 | SENIOR PC | 78,116.00 | 0.00 | 0.00 | 78,116.00 |
| LOJOPEZ | DANIELLE | 5244 | TEACH GR 3 | 112,710.00 | 650.00 | 0.00 | 113,360.00 |
| LOJOPEZ | KRISTIN | 5291 | TCH LIFE S | 103,410.00 | 0.00 | 0.00 | 103,410.00 |
| LOJOPEZ | RAESHAUN | 6000 | BLDG MTA | 25,311.00 | 0.00 | 0.00 | 25,311.00 |
| LOJORANGER | CAROLINE | 5244 | TEACH GR 3 | 57,560.00 | 0.00 | 0.00 | 57,560.00 |
| LOJORENZEN | TINA | 5246 | TEACH GR 4 | 81,010.00 | 0.00 | 0.00 | 81,010.00 |
| LOJORTHE | BETH | 5441 | TCH VIS IM | 97,190.00 | 0.00 | 0.00 | 97,190.00 |
| LOJOSCUITO | CARI | 5318 | MATH BILIN | 105,570.00 | 2,100.00 | 0.00 | 107,670.00 |
| LOJLOUIS | CASSANDRE | 5352 | GUID-H S | 56,020.00 | 0.00 | 0.00 | 56,020.00 |
| LOJLOUIS | GEORGE | 5352 | GUID-H S | 104,820.00 | 7,872.00 | 0.00 | 112,692.00 |
| LOJLOVELL | BARBARA | 5121 | PRIN MS | 141,400.00 | 7,872.00 | 0.00 | 149,272.00 |

Brockton Public Schools

FY2022 Personal Services Local Funded Staff Listing

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| Last Name | First Name | Job Class | Location | Annual Salary | Longevity | Early Retirement | Projected Salary |
|-----------------|------------|-----------------|------------|---------------|-----------|------------------|------------------|
| LOVELL | MOLLY | 5242 TEACH GR 2 | GILMORE | 61,300.00 | 0.00 | 0.00 | 61,300.00 |
| LOVETIERE | KENNETH | 5265 PHYS ED MS | SOUTH MIDD | 73,050.00 | 0.00 | 0.00 | 73,050.00 |
| LUCIER | JOANNE | 5849 PARA E.I. | SOUTH MIDD | 30,804.38 | 1,250.00 | 0.00 | 32,054.38 |
| LUDDY | STEPHANIE | 5283 TCH KINDER | DOWNEY | 88,270.00 | 0.00 | 0.00 | 88,270.00 |
| LUIZ | KATHERINE | 5351 GUID-MIDDL | WEST MIDDL | 101,849.33 | 8,672.00 | 7,129.45 | 117,650.78 |
| LUKE | MARK | 5244 TEACH GR 3 | HANCOCK | 99,090.00 | 2,100.00 | 0.00 | 101,190.00 |
| LUMNAH | GARY | 5140 AP ELEM FT | KENNEDY | 129,194.48 | 9,747.00 | 14,211.39 | 153,152.87 |
| LUMNAH | TARA | 6081 TCH-SLD JH | POUFFE | 89,300.00 | 650.00 | 0.00 | 89,950.00 |
| LUNDSTEDT | JULIE | 5361 LIFESK PRI | POUFFE | 50,130.00 | 0.00 | 0.00 | 50,130.00 |
| LUNDSTEDT | KRISTEN | 6085 SPED PRE K | ARNONE | 59,860.00 | 0.00 | 0.00 | 59,860.00 |
| LUNDSTEDT | ROBERT | 5820 MAINT CRAF | WAREHOUSE | 78,900.74 | 480.00 | 0.00 | 79,380.74 |
| LUPICA | SARA | 5264 PHYS ED EL | DAVIS | 104,395.88 | 8,672.00 | 0.00 | 113,067.88 |
| LUTZ-HENRICKSON | GALE | 5871 SEC 12 GR4 | REG CENTER | 50,505.75 | 1,350.00 | 0.00 | 51,855.75 |
| LYCZYNSKI | KATHLEEN | 5264 PHYS ED EL | MARY E BAK | 102,910.00 | 7,872.00 | 7,203.70 | 117,985.70 |
| LYNCH | ANNE | 5826 PAR PREK S | BARRETT | 26,446.88 | 0.00 | 0.00 | 26,446.88 |
| LYNCH | DIANE | 5121 PRIN MS | NORTH MIDD | 130,175.00 | 8,672.00 | 0.00 | 138,847.00 |
| LYNCH | JOHN | 5600 INSTR TECH | EAST MIDDL | 110,070.00 | 650.00 | 0.00 | 110,720.00 |
| LYNCH | KATIE | 5353 ADJCS ELE | ANGELO | 64,410.00 | 0.00 | 0.00 | 64,410.00 |
| LYNCH | SEAN | 5800 CST A-1 | SOUTH MIDD | 49,777.03 | 0.00 | 0.00 | 49,777.03 |
| LYNOTT | MARK | 5259 TCH ART MI | BROCK HIGH | 91,800.00 | 0.00 | 0.00 | 91,800.00 |
| LYON | LEONARD | 5811 CS SR-3 | WEST MIDDL | 62,555.57 | 1,350.00 | 0.00 | 63,905.57 |
| LYONS | COLIN | 5267 MATH MIDDL | WEST MIDDL | 97,190.00 | 650.00 | 0.00 | 97,840.00 |
| LYONS | JONATHAN | 5289 TCH - ASD | BROCK HIGH | 70,630.00 | 0.00 | 0.00 | 70,630.00 |
| LYONS | KELLIE | 5363 ECH CITYRE | BROCKFIELD | 68,180.00 | 0.00 | 0.00 | 68,180.00 |
| MAC DONALD | ALLISON | 5240 TEACH GR 1 | HANCOCK | 99,415.88 | 7,872.00 | 0.00 | 107,287.88 |
| MACADAGUM | HLISEO | 6120 MATH H.S. | BROCK HIGH | 82,250.00 | 0.00 | 0.00 | 82,250.00 |
| MACCORMACK | MARIANNE | 5141 A PRIN JH | NORTH MIDD | 127,208.00 | 7,872.00 | 8,904.56 | 143,984.56 |
| MACDONALD | JOHN | 5351 GUID-MIDDL | POUFFE | 109,325.88 | 7,872.00 | 0.00 | 117,197.88 |
| MACDONALD | STACY | 5858 PARA CITY | DAVIS | 28,258.13 | 480.00 | 0.00 | 28,738.13 |
| MACDONALD | STEPHANIE | 5244 TEACH GR 3 | HANCOCK | 90,140.00 | 0.00 | 0.00 | 90,140.00 |
| MACINTOSH | JOCELYN | 5248 TEACH GR 5 | KENNEDY | 97,515.88 | 7,872.00 | 6,826.11 | 112,213.99 |
| MACK | TIMOTHY | 5270 SCIENCE MS | POUFFE | 90,140.00 | 0.00 | 0.00 | 90,140.00 |
| MACKENRODT | DONNA | 5828 PARA SLD | MARY E BAK | 31,408.13 | 1,350.00 | 0.00 | 32,758.13 |
| MACKINNON | CAROLYN | 5141 A PRIN JH | WEST MIDDL | 125,373.88 | 7,872.00 | 0.00 | 133,245.88 |

Brockton Public Schools FY2022 Personal Services Local Funded Staff Listing

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| Last Name | First Name | Job Class | Location | Annual Salary | Longevity | Early Retirement | Projected Salary |
|----------------|------------|------------------|-------------|---------------|-----------|------------------|------------------|
| MACNEVIN | KRISTEN | 5872 SEC11-GR4 | PAINE/ALC | 36,880.00 | 0.00 | 0.00 | 36,880.00 |
| MACRINA | ANNEMARIE | 5858 PARA CITY | KENNEDY | 30,423.75 | 750.00 | 0.00 | 31,173.75 |
| MADDEN | BRIAN | 5811 CS SR-3 | ASHFIELD | 56,520.00 | 480.00 | 0.00 | 57,000.00 |
| MAHER | STEPHANIE | 5300 GR4 BILING | MARY E BAK | 61,830.00 | 0.00 | 0.00 | 61,830.00 |
| MAHONEY | RUTH | 5267 MATH MIDD | ASHFIELD | 100,750.00 | 650.00 | 0.00 | 101,400.00 |
| MAHONEY | TONI-MARIE | 6072 HEALTH HS | BROCK HIGH | 77,860.00 | 0.00 | 0.00 | 77,860.00 |
| MAHONEY-PALMER | MEGAN | 5296 TEACH MSN | ARNONE | 84,840.00 | 0.00 | 0.00 | 84,840.00 |
| MAIR | MARIA | 5613 IRS - H S | BROCK HIGH | 102,750.00 | 650.00 | 0.00 | 103,400.00 |
| MALIK | MANGALA | 5270 SCIENCE MS | WEST MIDDLE | 99,090.00 | 650.00 | 0.00 | 99,740.00 |
| MALINOWSKI | MELANIE | 5244 TEACH GR 3 | DOWNEY | 101,075.88 | 8,672.00 | 0.00 | 109,747.88 |
| MALONE | MORGAN | 5291 TCH LIFE S | BROCK HIGH | 99,590.00 | 0.00 | 0.00 | 99,590.00 |
| MALONEY | AMANDA | 5826 PAR PREK S | BARRETT | 26,092.50 | 0.00 | 0.00 | 26,092.50 |
| MALONEY | AMY | 5871 SEC 12 GR4 | SPECIAL ED | 46,467.00 | 480.00 | 0.00 | 46,947.00 |
| MALONEY | CATELYNN | 5300 GR4 BILING | BROOKFIELD | 52,860.00 | 0.00 | 0.00 | 52,860.00 |
| MALONFY | GABRIELLE | 5353 ADJ CNS ELB | ANGELO | 76,920.00 | 0.00 | 0.00 | 76,920.00 |
| MALONEY | VANESSA | 5298 GR2 BILING | KENNEDY | 97,190.00 | 2,100.00 | 0.00 | 99,290.00 |
| MALONEY | WILLIAM | 5265 PHYSED MS | NORTH MIDD | 97,949.33 | 8,672.00 | 0.00 | 106,621.33 |
| MANBURG | SARAH | 5244 TEACH GR 3 | DAVIS | 80,690.00 | 0.00 | 0.00 | 80,690.00 |
| MANCINI | AUDRA | 5248 TEACH GR 5 | KENNEDY | 102,250.00 | 7,872.00 | 7,157.50 | 117,279.50 |
| MANCORTES | ISALAH | 5826 PAR PREK S | BARRETT | 22,181.25 | 0.00 | 0.00 | 22,181.25 |
| MANDEVILLE | KERRY | 6003 ASD MTA | BROCK HIGH | 27,729.00 | 950.00 | 0.00 | 28,679.00 |
| MANGUS | DAVID | 5235 DH-SCIENCE | BROCK HIGH | 131,298.00 | 0.00 | 0.00 | 131,298.00 |
| MANLEY | JASANAY | 5858 PARA CITY | GILMORE | 31,137.75 | 0.00 | 0.00 | 31,137.75 |
| MANN | JACQUELYN | 6132 MATH/SCI M | ASHFIELD | 51,480.00 | 0.00 | 0.00 | 51,480.00 |
| MANN | SARA | 5836 PAR CRR K | ARNONE | 29,281.88 | 950.00 | 0.00 | 30,231.88 |
| MANON GONZALEZ | WANDY | 5811 CS SR-3 | KENNEDY | 56,520.00 | 750.00 | 0.00 | 57,270.00 |
| MANON | DEBORAH | 5244 TEACH GR 3 | RAYMOND | 90,140.00 | 0.00 | 0.00 | 90,140.00 |
| MANTALOS | ELIZABETH | 6000 BLDG MTA | PLOUFFE | 25,311.00 | 0.00 | 0.00 | 25,311.00 |
| MANUELF | ANTHONY | 5261 MUSIC FLEM | EAST MIDDLE | 97,515.88 | 7,872.00 | 0.00 | 105,387.88 |
| MARCHAND | MELODIE | 5296 TEACH MSN | ASHFIELD | 97,190.00 | 650.00 | 0.00 | 97,840.00 |
| MARCHETTI | JENNEFER | 5842 PARA HLTH | DAVIS | 27,391.88 | 0.00 | 0.00 | 27,391.88 |
| MARCHISIO | JEANNE | 6080 TCH-SLD EL | MARY E BAK | 101,250.00 | 9,747.00 | 0.00 | 110,997.00 |
| MARKS | CAYLA | 5268 ENGLISH MS | SOUTH MIDD | 55,420.00 | 0.00 | 0.00 | 55,420.00 |
| MAROTTA | MICHAELINE | 5246 TEACH GR 4 | RAYMOND | 88,270.00 | 0.00 | 0.00 | 88,270.00 |

Brockton Catholic Schools

FY2022 Personal Services Local Funded Staff Listing

| Last Name | First Name | Job Class | Location | Annual Salary | Longevity | Early Retirement | Projected Salary |
|-------------|-------------|-----------------|-------------|---------------|-----------|------------------|------------------|
| MARQUIS | BRENDA | 5246 TEACH GR 4 | DAVIS | 100,750.00 | 2,100.00 | 0.00 | 102,850.00 |
| MARROQUIN | ALVARO | 5800 CST A-1 | MANHALA G | 47,879.34 | 0.00 | 0.00 | 47,879.34 |
| MARSHALL | NINA | 5452 TIER 2 INT | ASHFIELD | 55,265.00 | 750.00 | 0.00 | 56,015.00 |
| MARTEL | JENNIFER | 5274 LATIN MS | WEST MIDDLE | 100,750.00 | 2,100.00 | 0.00 | 102,850.00 |
| MARTIN | ANDRENE | 5440 PSYCHOLOGI | GUIDANCE | 112,629.00 | 0.00 | 0.00 | 112,629.00 |
| MARTIN | KRISTEN | 5296 TEACH MSN | ANGELO | 103,736.48 | 7,872.00 | 7,261.55 | 118,870.03 |
| MARTIN | KRISTIN | 5282 TCH PRESCH | DOWNEY | 82,600.00 | 0.00 | 0.00 | 82,600.00 |
| MARTINEZ | CLAUDE | 5852 PARA LIFE | BROCK HIGH | 22,181.25 | 0.00 | 0.00 | 22,181.25 |
| MARTINEZ | ORQUIDEA | 5273 SPANISH MS | POUFFE | 48,180.00 | 0.00 | 0.00 | 48,180.00 |
| MARTINS | ADELMAR | 5858 PARA CITY | EAST MIDDLE | 25,265.63 | 0.00 | 0.00 | 25,265.63 |
| MARTINS | ESTHER | 5824 PAR LS PRI | HANCOCK | 22,181.25 | 0.00 | 0.00 | 22,181.25 |
| MASCARENHAS | M. TERESA | 5352 GUID-H S | BROCK HIGH | 108,765.81 | 7,872.00 | 7,613.61 | 124,251.42 |
| MASON | LAURIE | 5082 DIR SPED | SPECIAL ED | 154,590.87 | 9,747.00 | 0.00 | 164,337.87 |
| MASON | MARGARET | 5740 SCH NURSE | HANCOCK | 100,840.00 | 2,100.00 | 0.00 | 102,940.00 |
| MASTRORILLI | ASHLEY | 5248 TEACH GR 5 | ANGELO | 59,860.00 | 0.00 | 0.00 | 59,860.00 |
| MATHIEU | GERALDINE | 5315 KIND 2-WAY | MANHALA G | 100,750.00 | 8,672.00 | 0.00 | 109,422.00 |
| MATHIS | RENAE | 5876 ADMIN ASST | HUMAN RESO | 45,208.00 | 0.00 | 0.00 | 45,208.00 |
| MATIAS | SONIA | 6124 SPANISH HS | BROCK HIGH | 100,750.00 | 650.00 | 0.00 | 101,400.00 |
| MATIAS | THOMAS | 5352 GUID-H S | BROCK HIGH | 101,500.00 | 2,100.00 | 0.00 | 103,600.00 |
| MATOS | STEPHEN | 6122 SOCSCT HIS | BROCK HIGH | 101,240.00 | 0.00 | 0.00 | 101,240.00 |
| MAVILIA | JULIE | 5858 PARA CITY | ANGELO | 27,103.13 | 0.00 | 0.00 | 27,103.13 |
| MAY | TIMOTHY | 5261 MUSIC ELEM | RAYMOND | 70,540.00 | 0.00 | 0.00 | 70,540.00 |
| MAZUBRA | JUDITH | 5242 TEACH GR 2 | ARNONE | 104,829.33 | 8,672.00 | 0.00 | 113,501.33 |
| MAZZOLA | AMY | 5283 TCH KINDER | RAYMOND | 97,190.00 | 2,100.00 | 0.00 | 99,290.00 |
| MAZZOLI | CHERI | 5840 PARA CLERI | BROCK HIGH | 33,937.41 | 1,250.00 | 0.00 | 35,187.41 |
| MBANI | AUDREY | 6102 ESL HIGH S | BROCK HIGH | 99,090.00 | 2,100.00 | 0.00 | 101,190.00 |
| MBANI | JEAN | 5321 SCI BILING | BROCK HIGH | 74,590.00 | 0.00 | 0.00 | 74,590.00 |
| MCALPINE | GLENNA | 5248 TEACH GR 5 | RAYMOND | 104,395.88 | 7,872.00 | 7,307.71 | 119,575.59 |
| MCCABE | CHRISTOPHER | 5296 TEACH MSN | BROCK HIGH | 76,170.00 | 0.00 | 0.00 | 76,170.00 |
| MCCABE | ELLEN | 5242 TEACH GR 2 | HANCOCK | 89,626.48 | 8,672.00 | 3,585.06 | 101,883.54 |
| MCCARTHY | ALLISON | 6000 BLDG MTA | DAVIS | 25,311.00 | 0.00 | 0.00 | 25,311.00 |
| MCCARTHY | ANNE | 5283 TCH KINDER | RAYMOND | 99,090.00 | 2,100.00 | 0.00 | 101,190.00 |
| MCCARTHY | BRIAN | 5264 PHYS ED EL | GILMORE | 112,710.00 | 650.00 | 0.00 | 113,360.00 |
| MCCARTHY | ERIN | 5258 TCH ART EL | MARY E BAK | 73,050.00 | 0.00 | 0.00 | 73,050.00 |

Brockton Public Schools FY2022 Personal Services Local Funded Staff Listing

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| Last Name | First Name | Job Class | Location | Annual Salary | Longevity | Early Retirement | Projected Salary |
|------------------|------------|-----------|--------------|---------------|-----------|------------------|------------------|
| MCCARTHY | KAREN | 5109 | COORD (TI, I | 143,090.93 | 7,872.00 | 10,016.37 | 160,979.30 |
| MCCARTHY | MELISSA | 5858 | PARA CITY | 23,178.75 | 0.00 | 0.00 | 23,178.75 |
| MCCARTHY | NEIL | 6123 | SCIENCE HIS | 104,896.48 | 7,872.00 | 7,342.75 | 120,111.23 |
| MCCARTHY | SANDRA | 5837 | PAR CRR PR | 27,103.13 | 480.00 | 0.00 | 27,583.13 |
| MCCARTY | SARAH | 6001 | INCL. MTA | 26,897.00 | 480.00 | 0.00 | 27,377.00 |
| MCCORMICK | DONNA | 5258 | TCH ART EL | 88,270.00 | 0.00 | 0.00 | 88,270.00 |
| MCDONALD | JORDAN | 5541 | COMMUNITY | 41,383.00 | 0.00 | 0.00 | 41,383.00 |
| MCDONNELL | CHERYL ANN | 6122 | SOC SCI HS | 55,270.00 | 0.00 | 0.00 | 55,270.00 |
| MCDONNELL | JEFFREY | 5820 | MAINT CRAF | 75,499.00 | 750.00 | 0.00 | 76,249.00 |
| MCDONOUGH | HEATHER | 5242 | TEACH GR 2 | 97,190.00 | 7,872.00 | 0.00 | 105,062.00 |
| MCDONOUGH | JONATHAN | 5270 | SCIENCE MS | 89,125.88 | 7,872.00 | 6,238.81 | 103,236.69 |
| MCDONOUGH | MATTHEW | 5248 | TEACH GR 5 | 55,420.00 | 0.00 | 0.00 | 55,420.00 |
| MCDONOUGH | MEGHAN | 5352 | GUID-H S | 101,500.00 | 2,100.00 | 0.00 | 103,600.00 |
| MCDONOUGH | REBECCA | 5296 | TEACH MSN | 97,190.00 | 7,872.00 | 0.00 | 105,062.00 |
| MCFARLAND | MICHAELLA | 6133 | ENG/SOC SC | 100,750.00 | 650.00 | 0.00 | 101,400.00 |
| MCGAFFIGAN | KARA | 6100 | ESL - ELEM | 104,070.00 | 0.00 | 0.00 | 104,070.00 |
| MCGANN | CANDICE | 5119 | COORD MAT/ | 129,907.00 | 650.00 | 0.00 | 130,557.00 |
| MCGEE | KATE | 5293 | TEACHER EI | 83,100.00 | 0.00 | 0.00 | 83,100.00 |
| MCGEE | LAURA | 6120 | MATH H S | 97,190.00 | 2,100.00 | 0.00 | 99,290.00 |
| MCGEE | MATTHEW | 6121 | ENGLISH HS | 104,460.00 | 2,100.00 | 0.00 | 106,560.00 |
| MCGRATH | CAROL | 5120 | PRIN ELEM | 141,251.48 | 8,672.00 | 0.00 | 149,923.48 |
| MCGRATH | MICHAEL | 5265 | PHYSED MS | 102,910.00 | 650.00 | 0.00 | 103,560.00 |
| MCGUNNIGAL | STEPHEN | 6124 | SPANISH HIS | 99,070.00 | 0.00 | 0.00 | 99,070.00 |
| MCINTYRE | JESSICA | 5856 | PARA LUNCH | 18,252.00 | 0.00 | 0.00 | 18,252.00 |
| MCKENNA | KRISTIN | 5353 | ADJCS ELE | 97,940.00 | 0.00 | 0.00 | 97,940.00 |
| MCKENNA | MICHAEL | 5140 | AP ELEM FT | 133,063.88 | 2,100.00 | 0.00 | 135,163.88 |
| MCKENZIE | JENNIFER | 5261 | MUSIC ELEM | 99,690.00 | 650.00 | 0.00 | 100,340.00 |
| MCLAREN | NICOLE | 5231 | DH-ENGLI | 125,048.00 | 2,100.00 | 0.00 | 127,148.00 |
| MCLAREN | SARAH | 5267 | MATH MIDDLE | 101,590.00 | 650.00 | 0.00 | 102,240.00 |
| MCLAUGHLIN MELLO | MAURA | 5140 | AP ELEM FT | 125,048.00 | 2,100.00 | 0.00 | 127,148.00 |
| MCLAUGHLIN | CLIONAGH | 5480 | SPEECH PAT | 82,190.00 | 0.00 | 0.00 | 82,190.00 |
| MCLAUGHLIN | MELISSA | 6127 | TECH ED HS | 113,855.81 | 9,747.00 | 0.00 | 123,602.81 |
| MCLEAN | ERIN | 6001 | INCL. MTA | 28,011.39 | 950.00 | 0.00 | 28,961.39 |
| MCLEAN | JULIE | 5270 | SCIENCE MS | 103,367.71 | 7,872.00 | 0.00 | 111,239.71 |

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| Last Name | First Name | Job Class | Location | Annual Salary | Longevity | Early Retirement | Projected Salary |
|------------------|------------|-----------|-------------|---------------|-----------|------------------|------------------|
| MCMENAMY | KATHRYN | 5267 | MATH MIDDL. | 99,090.00 | 650.00 | 0.00 | 99,740.00 |
| MCMULLIN | ELIZABETH | 5353 | ADJCSN ELE | 89,020.00 | 0.00 | 0.00 | 89,020.00 |
| MCNAIR | LAUREN | 5318 | MATH BILIN | 90,140.00 | 0.00 | 0.00 | 90,140.00 |
| MCNAMARA | MADELINE | 5309 | GR 1 2-WAY | 50,780.00 | 0.00 | 0.00 | 50,780.00 |
| MCNAMARA | MARIA | 5299 | GR3 BILING | 84,890.00 | 0.00 | 0.00 | 84,890.00 |
| MCNAMARA | MOLLY | 5311 | GR 3 2-WAY | 50,780.00 | 0.00 | 0.00 | 50,780.00 |
| MCNEIL PLEASANT | MELISSA | 5352 | GUID-H/S | 107,750.00 | 2,100.00 | 0.00 | 109,850.00 |
| MENULTY | DEBRA | 5296 | TEACH MSN | 112,166.48 | 7,872.00 | 0.00 | 120,038.48 |
| MCPARLAND | CAROL | 5258 | TCHART EL | 91,495.88 | 9,747.00 | 0.00 | 101,242.88 |
| MCPECK | MEGHAN | 5363 | ECH CITYRE | 101,250.00 | 0.00 | 0.00 | 101,250.00 |
| MCPHEE | CHERYL | 5258 | TCHART EL | 76,170.00 | 0.00 | 0.00 | 76,170.00 |
| MCRAB | MAUREEN | 5249 | TCH GR5 IN | 97,690.00 | 2,100.00 | 0.00 | 99,790.00 |
| MCRAB | STEPHANIE | 6122 | SOCSCI HS | 103,235.88 | 7,872.00 | 0.00 | 111,107.88 |
| MCSHERRY | JAMES | 6122 | SOCSCI HS | 99,590.00 | 7,872.00 | 0.00 | 107,462.00 |
| MEADE | OLIVIA | 5296 | TEACH MSN | 51,480.00 | 0.00 | 0.00 | 51,480.00 |
| MEARLS | KATHLEEN | 5880 | COND. SECR | 77,393.00 | 1,250.00 | 9,287.16 | 87,930.16 |
| MECH | JEAN | 5840 | PARA CLERI | 27,195.00 | 750.00 | 0.00 | 27,945.00 |
| MEDEIROS | COURTNEY | 5240 | TEACH GR 1 | 99,547.71 | 2,100.00 | 0.00 | 101,647.71 |
| MEDEIROS | MARIA | 5876 | ADMIN ASST | 60,704.00 | 750.00 | 0.00 | 61,454.00 |
| MEDEIROS | MICHAEL | 6122 | SOCSCI HS | 101,250.00 | 2,100.00 | 0.00 | 103,350.00 |
| MEDINA | ADALGISA | 5858 | PARA CITY | 27,615.00 | 0.00 | 0.00 | 27,615.00 |
| MEDINA | STACEY | 5613 | IRS - H.S. | 104,910.00 | 2,100.00 | 0.00 | 107,010.00 |
| MELCHER | KATHLEEN | 5244 | TEACH GR 3 | 97,190.00 | 650.00 | 0.00 | 97,840.00 |
| MELLENDEZ GUILTY | JULISSA | 5858 | PARA CITY | 24,714.38 | 0.00 | 0.00 | 24,714.38 |
| MELLENDEZ SANTOS | KENCY | 5852 | PARA LIFE | 23,178.75 | 0.00 | 0.00 | 23,178.75 |
| MELO | DEBORAH | 6133 | ENG/SOC SC | 100,750.00 | 8,672.00 | 0.00 | 109,422.00 |
| MELO | LAURA | 5240 | TEACH GR 1 | 88,340.00 | 0.00 | 0.00 | 88,340.00 |
| MELO-O'CONNELL | CLOTILDE | 5321 | SCI BILING | 105,374.93 | 9,747.00 | 0.00 | 115,121.93 |
| MELTON | CYNTHIA | 5852 | PARA LIFE | 24,714.38 | 0.00 | 0.00 | 24,714.38 |
| MENCY | BRIANNA | 5854 | PARA LIBRA | 26,604.38 | 480.00 | 0.00 | 27,084.38 |
| MENCY | ELIZABETH | 6132 | MATH/SCI M | 103,410.00 | 2,100.00 | 0.00 | 105,510.00 |
| MENDES | ANA | 5871 | SEC 12 GR4 | 55,975.00 | 750.00 | 0.00 | 56,725.00 |
| MENDES | MARTA | 5871 | SEC 12 GR4 | 44,912.00 | 0.00 | 0.00 | 44,912.00 |
| MENDES | OTILIA | 5852 | PARA LIFE | 28,428.75 | 750.00 | 0.00 | 29,178.75 |

Brockton Public Schools FY2022 Personal Services Local Funded Staff Listing

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| Last Name | First Name | Job Class | Location | Annual Salary | Longevity | Early Retirement | Projected Salary |
|-----------------|-------------|-----------|-------------|---------------|-----------|------------------|------------------|
| MENDES-GOMES | GABRIELLE | 5852 | PARA LIFE | 26,446.88 | 0.00 | 0.00 | 26,446.88 |
| MENDEZ | NANCY | 5261 | MUSIC ELEM | 101,075.88 | 7,872.00 | 0.00 | 108,947.88 |
| MENDIGURRN | MIREN | 5396 | 2WAY SP 5 | 100,750.00 | 2,100.00 | 0.00 | 102,850.00 |
| MERCIER | CHERYL | 5240 | TEACH GR 1 | 99,849.33 | 7,872.00 | 6,989.45 | 114,710.78 |
| MERHEJ | JANE | 5858 | PARA CITY | 30,804.38 | 1,250.00 | 0.00 | 32,054.38 |
| MERIAN | ELVAN | 5871 | SEC 12 GR4 | 49,755.00 | 480.00 | 0.00 | 50,235.00 |
| MERIAN | SHOHHIG | 5871 | SEC 12 GR4 | 49,755.00 | 480.00 | 0.00 | 50,235.00 |
| MERRIKIN | ELERI | 6123 | SCIENCF HIS | 110,029.33 | 2,100.00 | 0.00 | 112,129.33 |
| MERRILL | URALLYNE | 5852 | PARA LIFE | 27,851.25 | 480.00 | 0.00 | 28,331.25 |
| MERRITT | ANN MARIE | 6127 | TECH ED HS | 84,890.00 | 0.00 | 0.00 | 84,890.00 |
| MESSINA | LISA | 5849 | PARA E.I. | 27,300.00 | 480.00 | 0.00 | 27,780.00 |
| METCALF | SONJA | 5273 | SPANISH MS | 88,270.00 | 0.00 | 0.00 | 88,270.00 |
| MICCICHE | ASHLEY | 5872 | SEC11-GR4 | 38,156.00 | 0.00 | 0.00 | 38,156.00 |
| MICELE | PAUL | 5296 | TEACH MSN | 56,460.00 | 0.00 | 0.00 | 56,460.00 |
| MICHERONE | KATIE | 5329 | KIND SBI | 104,070.00 | 2,100.00 | 0.00 | 106,170.00 |
| MIERZWIANSKI | HEATHER | 5283 | TCH KINDER | 97,515.88 | 2,100.00 | 0.00 | 99,615.88 |
| MILES | NATASHA | 5293 | TEACHER EI | 55,770.00 | 0.00 | 0.00 | 55,770.00 |
| MILLER WALSDORF | DAWN | 5282 | TCH PRESCH | 99,090.00 | 7,872.00 | 0.00 | 106,962.00 |
| MILLER | DAWN | 5834 | PARA-ASD | 25,265.63 | 0.00 | 0.00 | 25,265.63 |
| MILLER | JACLYN | 6129 | ENG LA MS | 99,090.00 | 650.00 | 0.00 | 99,740.00 |
| MILLER | MICHAEL | 6122 | SOCSCI HS | 77,610.00 | 0.00 | 0.00 | 77,610.00 |
| MILLER | PAZ | 5262 | MUSIC - MI | 80,690.00 | 0.00 | 0.00 | 80,690.00 |
| MILLIN | DAVID | 5798 | CST A-3 | 56,520.00 | 480.00 | 0.00 | 57,000.00 |
| MILLS | CHRISTINE | 5859 | PARA INCI U | 30,423.75 | 950.00 | 0.00 | 31,373.75 |
| MILLS | CHRISTOPHER | 5268 | ENGLISH MS | 49,630.00 | 0.00 | 0.00 | 49,630.00 |
| MILTON | JENNIFER | 5282 | TCH PRESCH | 55,770.00 | 0.00 | 0.00 | 55,770.00 |
| MILTON | NICOLE | 5826 | PAR PREK S | 23,178.75 | 0.00 | 0.00 | 23,178.75 |
| MINICHELLO | THOMAS | 6149 | SCHOOL COM | 8,000.00 | 0.00 | 0.00 | 8,000.00 |
| MIRABILE | JAMES | 5806 | CST A-2 | 57,207.72 | 1,250.00 | 0.00 | 58,457.72 |
| MIRANDA | DEO-LYNN | 5770 | STUDT INFO | 84,959.00 | 0.00 | 0.00 | 84,959.00 |
| MIRANDA | DIONISE | 5265 | PHYSED MS | 58,920.00 | 0.00 | 0.00 | 58,920.00 |
| MIRSKI | RACHEL | 5421 | AMITIE K E | 82,600.00 | 0.00 | 0.00 | 82,600.00 |
| MITCHELL | CHRISTINE | 5800 | CST A-1 | 49,777.03 | 0.00 | 0.00 | 49,777.03 |
| MITCHELL | MAURA | 5355 | ADJNS HIS | 71,290.00 | 0.00 | 0.00 | 71,290.00 |

FY2022 Personal Services Local Funded Staff Listing

| Last Name | First Name | Job Class | Location | Annual Salary | Longevity | Early Retirement | Projected Salary |
|------------------|------------|------------------|-------------|---------------|-----------|------------------|------------------|
| MITCHELL | PAUL | 5541 COMMUNITY | SUBS MISC. | 41,383.00 | 0.00 | 0.00 | 41,383.00 |
| MIZELL | ARIYANA | 5361 LIFESK PRI | PLOUFFE | 51,340.00 | 0.00 | 0.00 | 51,340.00 |
| MOLIN | MOLIERE | 6005 SPEDEI MTA | HUNTINGTON | 26,897.00 | 480.00 | 0.00 | 27,377.00 |
| MOLINARI | DENISE | 5284 CER T ADUL | PAIN/ALC | 0.00 | 8,672.00 | 6,803.30 | 15,475.30 |
| MONACO | JENNA | 5453 THER COUNS | KENNEDY | 73,800.00 | 0.00 | 0.00 | 73,800.00 |
| MONAHAN | GINA | 5296 TEACH MSN | EAST MIDDL. | 97,190.00 | 650.00 | 0.00 | 97,840.00 |
| MONAHAN | KAREN | 5856 PARA LUNCH | RAYMOND | 6,084.00 | 0.00 | 0.00 | 6,084.00 |
| MONTEIRO PUOPOLO | MELISSA | 5354 ADJCNS MS | EAST MIDDL. | 92,550.00 | 0.00 | 0.00 | 92,550.00 |
| MONTEIRO | AARON | 5266 PHYS ED HS | BROCK HIGH | 51,480.00 | 0.00 | 0.00 | 51,480.00 |
| MONTEIRO | ADELINO | 5806 CST A-2 | ASHFIELD | 52,676.43 | 0.00 | 0.00 | 52,676.43 |
| MONTEIRO | ADIM | 5858 PARA CITY | SOUTH MIDD | 23,296.88 | 0.00 | 0.00 | 23,296.88 |
| MONTEIRO | CARLA | 5849 PARA E.1 | CHAMPION H | 27,615.00 | 480.00 | 0.00 | 28,095.00 |
| MONTEIRO | CYNTHIA | 5834 PARA--ASD | PLOUFFE | 28,258.13 | 480.00 | 0.00 | 28,738.13 |
| MONTEIRO | FILIPA | 5800 CST A-1 | WAREHOUSE | 45,993.64 | 0.00 | 0.00 | 45,993.64 |
| MONTEIRO | GERSON | 5320 SOCSCI BIL | BROCK HIGH | 91,170.00 | 650.00 | 0.00 | 91,820.00 |
| MONTEIRO | INEIDA | 5837 PAR CRR PR | KENNEDY | 30,804.67 | 950.00 | 0.00 | 31,754.67 |
| MONTEIRO | STEPHANIE | 5838 PAR CRR IN | MARY E BAK | 27,733.13 | 480.00 | 0.00 | 28,213.13 |
| MONTMAGNI | JENNIFER | 5282 TCH PRESCH | DOWNEY | 102,910.00 | 650.00 | 0.00 | 103,560.00 |
| MONTGOMERY | MICHAEL | 6005 SPEDEI MTA | SOUTH MIDD | 27,729.00 | 0.00 | 0.00 | 27,729.00 |
| MONTI | JEAN | 5296 TEACH MSN | NORTH MIDD | 104,070.00 | 2,100.00 | 0.00 | 106,170.00 |
| MONTOUR | EMILY | 6001 INCL MTA | ASHFIELD | 25,311.00 | 0.00 | 0.00 | 25,311.00 |
| MONTROND | AGNELO | 5333 GEN'L BILI | BROCK HIGH | 104,896.48 | 8,672.00 | 0.00 | 113,568.48 |
| MONT-RONID | CHARLENE | 5320 SOCSCI BIL. | EAST MIDDL. | 102,910.00 | 0.00 | 0.00 | 102,910.00 |
| MOONEY | KEVIN | 5540 PHYS THERA | BROCK HIGH | 98,190.00 | 0.00 | 0.00 | 98,190.00 |
| MOORE | ANNETTE | 5880 COND. SECR | DATA/RESEA | 77,393.00 | 1,250.00 | 0.00 | 78,643.00 |
| MOORE | CATHERINE | 6085 SPED PRE K | BARRETT | 105,166.91 | 7,872.00 | 0.00 | 113,038.91 |
| MORALES | ALEJANDRA | 6070 HEALTH ELM | DAVIS | 49,630.00 | 0.00 | 0.00 | 49,630.00 |
| MORAN | AMY | 5248 TEACH GR 5 | ANGELO | 70,540.00 | 0.00 | 0.00 | 70,540.00 |
| MORAN | KATHLEEN | 5023 EX DR HUMR | HUMAN RESO | 187,226.00 | 2,100.00 | 0.00 | 189,326.00 |
| MOREIRA | JOHN | 5810 CST A-4 | WAREHOUSE | 68,144.57 | 1,250.00 | 0.00 | 69,394.57 |
| MOREIRA | KIARA | 6001 INCL MTA | SOUTH MIDD | 25,311.00 | 0.00 | 0.00 | 25,311.00 |
| MORGAN | JENNIFER | 5203 ASST DEAN | BROCK HIGH | 128,693.88 | 2,100.00 | 0.00 | 130,793.88 |
| MORGAN | JULIE | 5440 PSYCHOLOGI | GUIDANCE | 114,114.88 | 7,872.00 | 0.00 | 121,986.88 |
| MORIN | ELIZABETH | 5240 TEACH GR 1 | GILMORE | 120,690.00 | 7,872.00 | 0.00 | 128,562.00 |

Brockton Catholic Schools

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| Last Name | First Name | Job Class | Location | Annual Salary | Longevity | Early Retirement | Projected Salary |
|--------------|------------|-----------------|------------|---------------|-----------|------------------|------------------|
| MOROGF | SHANE | 5849 PARA E.I. | WEST MIDDL | 25,948.13 | 0.00 | 0.00 | 25,948.13 |
| MORRILL | MARYANN | 5240 TEACH GR 1 | GILMORE | 119,350.00 | 650.00 | 0.00 | 120,000.00 |
| MORRILL | SALLY | 5264 PHYS ED EL | HANCOCK | 91,170.00 | 0.00 | 0.00 | 91,170.00 |
| MORRIS | BRITTANY | 5240 TEACH GR 1 | MARY E BAK | 49,630.00 | 0.00 | 0.00 | 49,630.00 |
| MORRIS | CRYSTAL | 5851 PARA 1 TO | EAST MIDDL | 23,178.75 | 0.00 | 0.00 | 23,178.75 |
| MORRIS | EMILY | 6000 BLDG MTA | MANTHALAG | 25,311.00 | 0.00 | 0.00 | 25,311.00 |
| MORRIS | VFRA | 5840 PARA CLERI | BROOKFIELD | 29,203.13 | 750.00 | 0.00 | 29,953.13 |
| MORRISON | JESSICA | 5294 TCH HEARIN | MARY E BAK | 77,610.00 | 0.00 | 0.00 | 77,610.00 |
| MORRISON | MICHAEL | 5806 CST A-2 | MARY E BAK | 55,746.85 | 950.00 | 0.00 | 56,696.85 |
| MORSELLI | KRISTA | 5740 SCH NURSE | NORTH MIDD | 76,990.00 | 0.00 | 0.00 | 76,990.00 |
| MOSES | LAUREN | 6001 INCL MTA | EAST MIDDL | 25,311.00 | 0.00 | 0.00 | 25,311.00 |
| MOSHER | SAMUEL | 5260 TCH ART HS | BROCK HIGH | 49,630.00 | 0.00 | 0.00 | 49,630.00 |
| MOSTEY | JASON | 5686 SCH POLICE | SCH POLICE | 63,587.59 | 1,250.00 | 0.00 | 64,837.59 |
| MOSLEY | LISA | 5143 BIL. COORD | BILINGUAL | 130,733.48 | 7,872.00 | 0.00 | 138,605.48 |
| MOTT | JOHN | 5851 PARA 1 TO | DOWNEY | 25,331.25 | 0.00 | 0.00 | 25,331.25 |
| MOUHIEDDINE | MOSTAFA | 5233 COORD-ALC | PAINE/ALC | 0.00 | 650.00 | 0.00 | 650.00 |
| MOYER-LAURIN | CAROLINE | 6123 SCIENCE HS | BROCK HIGH | 55,270.00 | 0.00 | 0.00 | 55,270.00 |
| MROZ | PAUL | 6002 GUID. MTA | ANGELO | 26,078.00 | 0.00 | 0.00 | 26,078.00 |
| MROZ-GONDRE | JANECE | 6134 SCI/SOC SC | PLOURFE | 48,180.00 | 0.00 | 0.00 | 48,180.00 |
| MULHALL | DARLENE | 5600 INSTR TECH | NORTH MIDD | 100,147.71 | 7,872.00 | 0.00 | 108,019.71 |
| MULLEN | CAROL | 5296 TEACH MSN | ASHFIELD | 97,190.00 | 2,100.00 | 0.00 | 99,290.00 |
| MULLEN | MICHAEL | 6084 DIAGNOSTIC | BROCK HIGH | 97,190.00 | 2,100.00 | 0.00 | 99,290.00 |
| MUNROF | JONATHAN | 5261 MUSIC ELEM | F.D. ACAD | 97,190.00 | 650.00 | 0.00 | 97,840.00 |
| MURGO | STEPHANIE | 5244 TEACH GR 3 | ANGELO | 80,690.00 | 0.00 | 0.00 | 80,690.00 |
| MURPHY | ALLYSON | 5240 TEACH GR 1 | ARNONE | 100,105.81 | 7,872.00 | 0.00 | 107,977.81 |
| MURPHY | DEANE | 5268 ENGLISH MS | WEST MIDDL | 102,515.88 | 7,872.00 | 7,176.11 | 117,563.99 |
| MURPHY | DEBORAH | 5246 TEACH GR 4 | BROOKFIELD | 59,860.00 | 0.00 | 0.00 | 59,860.00 |
| MURPHY | KATHERINE | 5359 BCBA SPC | SPECIAL ED | 63,660.00 | 0.00 | 0.00 | 63,660.00 |
| MURPHY-KEANE | COLIJEEN | 5270 SCIENCE MS | WEST MIDDL | 104,395.88 | 8,672.00 | 0.00 | 113,067.88 |
| MURRAY | CLIFFORD | 5122 PRIN HIGHS | BROCK HIGH | 185,251.81 | 7,872.00 | 12,967.63 | 206,091.44 |
| MURRAY | KAYLEE | 5858 PARA CITY | ARNONE | 23,178.75 | 0.00 | 0.00 | 23,178.75 |
| MUZZY | WILLIAM | 6498 SUB MTA | PERM MISC. | 25,311.00 | 0.00 | 0.00 | 25,311.00 |
| MYERS | LATASHA | 5849 PARA E.I. | SOUTH MIDD | 24,806.25 | 0.00 | 0.00 | 24,806.25 |
| MYSHRAI, J | JULIE | 5686 SCH POLICE | SCH POLICE | 69,642.24 | 480.00 | 0.00 | 70,122.24 |

Brockton Public Schools

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| Last Name | First Name | Job Class | Location | Annual Salary | Longevity | Early Retirement | Projected Salary |
|--------------|------------|-----------|------------|---------------|-----------|------------------|------------------|
| NADEL, J | JU, JIE | 6121 | ENGLISH HS | 88,270.00 | 0.00 | 0.00 | 88,270.00 |
| NAHME, M | MARIA | 5600 | INSTR TECH | 105,410.00 | 650.00 | 0.00 | 106,060.00 |
| NAPIER, A | ANGELA | 5858 | PARA CITY | 29,662.50 | 750.00 | 0.00 | 30,412.50 |
| NARCISO, M | MARIA | 5839 | PAR CRR MS | 30,804.38 | 1,250.00 | 0.00 | 32,054.38 |
| NARDELLI, A | ANN | 5740 | SCH NURSE | 87,930.00 | 0.00 | 0.00 | 87,930.00 |
| NASH, A | ANASTASIA | 5246 | TEACH GR 4 | 77,610.00 | 0.00 | 0.00 | 77,610.00 |
| NATALE, J | JESSICA | 6001 | INCL MTA | 27,729.00 | 0.00 | 0.00 | 27,729.00 |
| NAVARRO, A | ADDY | 5806 | CST A-2 | 53,199.63 | 950.00 | 0.00 | 54,149.63 |
| NAVARRO, E | ELIANE | 5879 | AA 12M IVX | 57,291.75 | 950.00 | 0.00 | 58,241.75 |
| NAVONI, M | MAUREEN | 5291 | TCH LIFE S | 57,690.00 | 0.00 | 0.00 | 57,690.00 |
| NAZON, C | CRYSTAL | 5871 | SEC 12 GR4 | 54,241.00 | 0.00 | 0.00 | 54,241.00 |
| NAZON, D | DIDIER | 5844 | PARA SEI | 22,181.25 | 0.00 | 0.00 | 22,181.25 |
| NAZON, R | RACHEL | 5740 | SCH NURSE | 98,940.00 | 0.00 | 0.00 | 98,940.00 |
| NEARY, D | DONNA | 5352 | GUID-H S | 105,646.48 | 8,672.00 | 4,225.86 | 118,544.34 |
| NEHLEY, M | MEGAN | 6101 | ESL MIDDLE | 51,480.00 | 0.00 | 0.00 | 51,480.00 |
| NELSON, G | GARRETT | 5685 | COMPTR TEC | 54,904.00 | 0.00 | 0.00 | 54,904.00 |
| NELSON, J | JOANNE | 5119 | COORD MAT/ | 128,572.88 | 7,872.00 | 0.00 | 136,444.88 |
| NESSON, J | JENNIFER | 5258 | TCH ART EL | 104,070.00 | 2,100.00 | 0.00 | 106,170.00 |
| NESSRALLA, M | MICHELLE | 5121 | PRIN MS | 141,775.88 | 8,672.00 | 15,595.35 | 166,043.23 |
| NESSRALLA, P | PAUL | 6123 | SCIENCE HS | 97,190.00 | 2,100.00 | 0.00 | 99,290.00 |
| NEVES, S | SONYA | 5318 | MATH BILIN | 91,800.00 | 0.00 | 0.00 | 91,800.00 |
| NEVILLE, C | CATHERINE | 6123 | SCIENCE HS | 53,730.00 | 0.00 | 0.00 | 53,730.00 |
| NEVILLE, M | MONE | 5980 | MON TC AST | 26,897.00 | 480.00 | 0.00 | 27,377.00 |
| NEWCOMB, D | DIANE | 5244 | TEACH GR 3 | 98,016.48 | 7,872.00 | 0.00 | 105,888.48 |
| NEWTON, C | CAREY | 5296 | TEACH MSN | 104,395.88 | 9,747.00 | 4,175.84 | 118,318.72 |
| NGUYEN, H | HAU | 6127 | TECH ED HS | 77,240.00 | 0.00 | 0.00 | 77,240.00 |
| NICKLEY, J | JOSEPH | 5361 | LIFESK PRI | 101,250.00 | 0.00 | 0.00 | 101,250.00 |
| NICOLI, N | NICHOLAS | 5858 | PARA CITY | 22,181.25 | 0.00 | 0.00 | 22,181.25 |
| NITSCHKE, D | DIANE | 5295 | TCH ASD EC | 101,250.00 | 8,672.00 | 0.00 | 109,922.00 |
| NIXON, R | RONNICA | 5242 | TEACH GR 2 | 51,480.00 | 0.00 | 0.00 | 51,480.00 |
| NOLAN, C | CHERYL | 5296 | TEACH MSN | 97,690.00 | 0.00 | 0.00 | 97,690.00 |
| NOLAN, N | NOELLE | 5265 | PHYSED MS | 86,180.00 | 8,672.00 | 0.00 | 94,852.00 |
| NOONAN, C | CLAIRE | 6498 | SUB MTA | 25,311.00 | 0.00 | 0.00 | 25,311.00 |
| NOONAN, K | KATHLEEN | 5480 | SPEECH PAT | 98,690.00 | 0.00 | 0.00 | 98,690.00 |

Brockton Public Schools

FY2022 Personal Services Local Funded Staff Listing

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| Last Name | First Name | Job Class | Location | Annual Salary | Longevity | Early Retirement | Projected Salary |
|------------------|------------|------------------|-------------|---------------|-----------|------------------|------------------|
| NOONAN | KRISTEN | 5353 ADICNS ELE | BARRETT | 94,720.00 | 0.00 | 0.00 | 94,720.00 |
| NORDEN | HANNAH | 6001 INCL MTA | DOWNEY | 27,729.00 | 750.00 | 0.00 | 28,479.00 |
| NORDIN | JACOB | 5685 COMPTR TEC | TECH SUPPO | 54,904.00 | 0.00 | 0.00 | 54,904.00 |
| NORMAN | KATHY | 6100 ESL - ELEM | GILMORE | 115,736.48 | 8,672.00 | 0.00 | 124,408.48 |
| NORMENT | ANN | 6121 ENGLISH HS | BROCK HIGH | 103,410.00 | 2,100.00 | 4,136.40 | 109,646.40 |
| NORRMAN | SHEILA | 5455 1 TO 1 NJR | SUBS MISC. | 61,281.00 | 0.00 | 0.00 | 61,281.00 |
| NORTON | BONNIE | 5826 PAR PREX S | BARRETT | 24,714.38 | 0.00 | 0.00 | 24,714.38 |
| NORWOOD | KAITLYN | 5354 ADICNS MS | BROCK HIGH | 89,020.00 | 0.00 | 0.00 | 89,020.00 |
| NOSIGLIA | BRUNO | 6127 TECH ED HS | BROCK HIGH | 107,000.00 | 0.00 | 4,280.00 | 111,280.00 |
| NUINES | ILIZABETE | 5834 PARA--ASD | ANGELO | 24,333.75 | 0.00 | 0.00 | 24,333.75 |
| NUSSBAUM | MEREDITH | 6123 SCIENCE HS | BROCK HIGH | 61,830.00 | 0.00 | 0.00 | 61,830.00 |
| OALICAN-BOURASSA | KIMBERLY | 5248 TEACH GR 5 | ARNONE | 104,070.00 | 0.00 | 0.00 | 104,070.00 |
| O'BRIEN MARTIN | CASPY | 5353 ADICNS ELE | BROOKFIELD | 103,660.00 | 0.00 | 0.00 | 103,660.00 |
| O'BRIEN | BETH | 5246 TEACH GR 4 | ANGELO | 101,075.88 | 2,100.00 | 0.00 | 103,175.88 |
| O'BRIEN | BRENDA | 5878 AA IIM IVX | BROCK HIGH | 47,182.75 | 1,350.00 | 5,661.93 | 54,194.68 |
| O'BRIEN | DIANNE | 5244 TEACH GR 3 | ARNONE | 101,075.88 | 7,872.00 | 0.00 | 108,947.88 |
| O'BRIEN | DOLORES | 5457 1 TO 1 RN | SUBS MISC. | 70,042.50 | 0.00 | 0.00 | 70,042.50 |
| O'BRIEN | ELIZABETH | 5453 THER COUNS | CHAMPION HI | 64,410.00 | 0.00 | 0.00 | 64,410.00 |
| O'BRIEN | JENNIFER | 5858 PARA CITY | BROOKFIELD | 27,103.13 | 480.00 | 0.00 | 27,583.13 |
| O'BRIEN | MARGARET | 5740 SCH NURSE | EAST MIDDLE | 100,840.00 | 650.00 | 0.00 | 101,490.00 |
| O'BRIEN | MARYBETH | 5120 PRIN ELEM | GILMORE | 141,963.00 | 2,100.00 | 0.00 | 144,063.00 |
| O'BRIEN | TANYA | 5858 PARA CITY | GILMORE | 28,476.00 | 0.00 | 0.00 | 28,476.00 |
| OCCANTANT | EVONY | 6100 ESL - FLEM | ARNONE | 49,630.00 | 0.00 | 0.00 | 49,630.00 |
| O'CONNELL | BRENDAN | 5453 THER COUNS | WEST MIDDLE | 60,610.00 | 0.00 | 0.00 | 60,610.00 |
| O'CONNELL | PATRICK | 6102 EST. HIGH S | BROCK HIGH | 71,710.00 | 0.00 | 0.00 | 71,710.00 |
| O'CONNELL | RYAN | 6122 SOCSCI HS | BROCK HIGH | 52,650.00 | 0.00 | 0.00 | 52,650.00 |
| O'CONNOR | EUNICE | 5836 PAR CRR K | RAYMOND | 31,479.03 | 1,250.00 | 0.00 | 32,729.03 |
| O'CONNOR | JOHN | 6124 SPANISH HS | BROCK HIGH | 97,190.00 | 2,100.00 | 3,887.60 | 103,177.60 |
| O'CONNOR | KELLY | 6070 HEALTH ELM | BROOKFIELD | 66,700.00 | 0.00 | 0.00 | 66,700.00 |
| O'CONNOR | REGINA | 5269 SOCSCI MID | WEST MIDDLE | 100,750.00 | 2,100.00 | 0.00 | 102,850.00 |
| O'CONNOR | SUZANNE | 5339 TAG GR 5 | ANGELO | 104,570.00 | 7,872.00 | 0.00 | 112,442.00 |
| O'DONNELL | JACQUELINE | 5296 TEACH MSN | BROCK HIGH | 76,170.00 | 0.00 | 0.00 | 76,170.00 |
| OFFLEY | AMANDA | 5840 PARA CLERJ | ARNONE | 27,615.00 | 480.00 | 0.00 | 28,095.00 |
| OFFLEY | BENJAMIN | 5849 PARA E I | CHAMPION HI | 26,932.50 | 0.00 | 0.00 | 26,932.50 |

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| Last Name | First Name | Job Class | Location | Annual Salary | Longevity | Early Retirement | Projected Salary |
|-------------|------------|-----------------|------------|---------------|-----------|------------------|------------------|
| O'KEEFE | EDWARD | 5820 MAINT CRAF | WAREHOUSE | 77,679.00 | 950.00 | 0.00 | 78,629.00 |
| O'KEEFE | JESSICA | 5859 PARA INCLU | ANGELO | 23,178.75 | 0.00 | 0.00 | 23,178.75 |
| OKEREKE | KENYETTA | 5851 PARA I TO | HANCOCK | 25,948.13 | 0.00 | 0.00 | 25,948.13 |
| OLCOTT | MICHAEL | 5806 CST A-2 | HANCOCK | 56,020.88 | 950.00 | 0.00 | 56,970.88 |
| OLDEN | KAITLYN | 5858 PARA CITY | DAVIS | 24,176.25 | 0.00 | 0.00 | 24,176.25 |
| OLEARY | MAUREEN | 5740 SCH NURSE | CHAMPION H | 82,760.00 | 0.00 | 0.00 | 82,760.00 |
| OLIVAR | LISA | 5827 PAR EARLYC | HANCOCK | 23,730.00 | 0.00 | 0.00 | 23,730.00 |
| OLIVEIRA | JANIS | 5453 THER COUNS | DOWNEY | 60,610.00 | 0.00 | 0.00 | 60,610.00 |
| OLIVEIRA | LINDA | 5858 PARA CITY | ARNONE | 30,804.38 | 1,350.00 | 0.00 | 32,154.38 |
| OLSEN | MATTHEW | 6123 SCIENCE HS | BROCK HIGH | 99,090.00 | 2,100.00 | 0.00 | 101,190.00 |
| O'MALLEY | CHERYL | 5856 PARA LUNCH | DAVIS | 6,084.00 | 0.00 | 0.00 | 6,084.00 |
| O'NEILL | JOHN | 5270 SCIENCE MS | DAVIS | 103,090.00 | 2,100.00 | 0.00 | 105,190.00 |
| O'NEILL | LISA | 5296 TEACH MSN | EAST MIDL | 104,896.48 | 8,672.00 | 0.00 | 113,568.48 |
| O'NEILL | MICHELLE | 5270 SCIENCE MS | ASHFIELD | 73,050.00 | 0.00 | 0.00 | 73,050.00 |
| O'NEILL | ROBERT | 5271 TCH BUS ED | BROCK HIGH | 104,460.00 | 2,100.00 | 0.00 | 106,560.00 |
| ONUBOGU | NGOZI | 6121 ENGLISH HS | BROCK HIGH | 99,849.33 | 7,872.00 | 0.00 | 107,721.33 |
| ORTIZ | ALISON | 5352 GUID-H S | BROCK HIGH | 99,840.00 | 2,100.00 | 0.00 | 101,940.00 |
| OSGOOD | EDWARD | 5246 TEACH GR 4 | KENNEDY | 101,075.88 | 7,872.00 | 0.00 | 108,947.88 |
| OSTERBERG | LAURIE | 5856 PARA LUNCH | BROOKFIELD | 9,126.00 | 0.00 | 0.00 | 9,126.00 |
| OSTROSKY | KARA | 5806 CST A-2 | BROCK HIGH | 48,807.00 | 950.00 | 0.00 | 49,757.00 |
| O'SULLIVAN | ERIN | 6122 SOCSCI HS | BROCK HIGH | 104,070.00 | 2,100.00 | 0.00 | 106,170.00 |
| OTERO | ANGEL | 5685 COMPTR TEC | TECH SUPPO | 58,473.00 | 0.00 | 0.00 | 58,473.00 |
| OTERO | NICOLE | 6123 SCIENCE HS | BROCK HIGH | 97,190.00 | 2,100.00 | 0.00 | 99,290.00 |
| OTERO-HURTE | SHATARA | 6083 KIND INCLU | RAYMOND | 64,160.00 | 0.00 | 0.00 | 64,160.00 |
| OWENS | MICHAEL | 6122 SOCSCI HS | BROCK HIGH | 97,190.00 | 2,100.00 | 0.00 | 99,290.00 |
| PACE | STEVEN | 5798 CST A-3 | BROCK HIGH | 51,198.00 | 480.00 | 0.00 | 51,678.00 |
| PADELA | SOFIYA | 5267 MATH MIDL | EAST MIDL | 52,650.00 | 0.00 | 0.00 | 52,650.00 |
| PAGE | ERIN | 5249 TCH GR5 IN | ARNONE | 101,250.00 | 0.00 | 0.00 | 101,250.00 |
| PALANTZAS | KRISTEN | 5244 TEACH GR 3 | DAVIS | 88,270.00 | 0.00 | 0.00 | 88,270.00 |
| PALANTZAS | VASILIKI | 5352 GUID-H S | BROCK HIGH | 73,800.00 | 0.00 | 0.00 | 73,800.00 |
| PALEO | SHERI | 5830 PARA SUBST | SUBS PARA | 25,090.00 | 0.00 | 0.00 | 25,090.00 |
| PALMER | AMANDA | 5260 TCHLART HS | BROCK HIGH | 99,090.00 | 650.00 | 0.00 | 99,740.00 |
| PALMER | ANDREW | 6122 SOCSCI HS | BROCK HIGH | 90,330.00 | 0.00 | 0.00 | 90,330.00 |
| PAI,MIQUIST | KAREN | 5839 PAR CRR MS | ASHFIELD | 30,213.75 | 750.00 | 0.00 | 30,963.75 |

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| Last Name | First Name | Job Class | Location | Annual Salary | Longevity | Early Retirement | Projected Salary |
|--------------|------------|-----------|------------|---------------|-----------|------------------|------------------|
| PANICO | JULIA | 5859 | PARA INCLU | 25,265.63 | 0.00 | 0.00 | 25,265.63 |
| PANTALEO | LILY | 6129 | ENG LA MS | 55,270.00 | 0.00 | 0.00 | 55,270.00 |
| PAONE | JOHN | 5267 | MATH MIDDL | 82,600.00 | 0.00 | 0.00 | 82,600.00 |
| PAPILE | ANDREW | 5352 | GUID-H S | 60,610.00 | 0.00 | 0.00 | 60,610.00 |
| PAPINEAU | STEPHEN | 5806 | CST A-2 | 48,807.00 | 950.00 | 0.00 | 49,757.00 |
| PAPP | REGINA | 5740 | SCH NURSE | 98,940.00 | 0.00 | 0.00 | 98,940.00 |
| PARADES | NATALIE | 6124 | SPANISH HS | 48,180.00 | 0.00 | 0.00 | 48,180.00 |
| PARKER | MAXWELL | 5262 | MUSIC - MI | 58,920.00 | 0.00 | 0.00 | 58,920.00 |
| PARKMAN | MARISSA | 5283 | TCH KINDER | 49,630.00 | 0.00 | 0.00 | 49,630.00 |
| PARKS | KENDRA | 6120 | MATH H.S | 106,360.00 | 2,100.00 | 0.00 | 108,460.00 |
| PARLOW-GREEN | CAITLIN | 5265 | PHYSED MS | 97,190.00 | 650.00 | 0.00 | 97,840.00 |
| PARTRIDGE | MARJORIE | 6120 | MATH H.S. | 55,270.00 | 0.00 | 0.00 | 55,270.00 |
| PASCIUCCO | JOSEPH | 6135 | HUMANITIES | 63,930.00 | 0.00 | 0.00 | 63,930.00 |
| PATTI | LINDA | 6010 | MSN MTA | 27,729.00 | 750.00 | 0.00 | 28,479.00 |
| PAUL,AUSKAS | ILONA | 6001 | INCL MTA | 26,897.00 | 950.00 | 0.00 | 27,847.00 |
| PAVLIDIS | TASHA | 5580 | TEAM FACIL | 114,114.88 | 8,672.00 | 0.00 | 122,786.88 |
| PAXTON | RORY | 5248 | TEACH GR 5 | 112,710.00 | 0.00 | 0.00 | 112,710.00 |
| PAYNE | ERICA | 5858 | PARA CITY | 23,178.75 | 0.00 | 0.00 | 23,178.75 |
| PEARSONS | SCOTT | 5354 | ADJCN S MS | 97,940.00 | 2,100.00 | 0.00 | 100,040.00 |
| PEIXOTO | ANDREA | 5261 | MUSIC ELEM | 104,070.00 | 2,100.00 | 0.00 | 106,170.00 |
| PELLERINE | EDWARD | 5852 | PARA LIFE | 26,801.25 | 480.00 | 0.00 | 27,281.25 |
| PELOQUIN | DEBBIE | 5283 | TCH KINDER | 97,190.00 | 7,872.00 | 10,690.90 | 115,752.90 |
| PELTON | COLLEEN | 5352 | GUID-H S | 56,020.00 | 0.00 | 0.00 | 56,020.00 |
| PENDLETON | MICHAEL | 6129 | ENG L.A MS | 87,680.00 | 0.00 | 0.00 | 87,680.00 |
| PENTA | DAVID | 5267 | MATH MIDDL | 99,090.00 | 7,872.00 | 6,936.30 | 113,898.30 |
| PENTZ | PAUL | 5810 | CST A-4 | 61,998.62 | 1,250.00 | 0.00 | 63,248.62 |
| PERCHARD | ADRIENNE | 5246 | TEACH GR 4 | 87,195.81 | 8,672.00 | 0.00 | 95,867.81 |
| PERCIVAL | DAKOTA | 5848 | PARA SPED | 24,176.25 | 0.00 | 0.00 | 24,176.25 |
| PEREIRA | PATRICK | 5824 | PAR LS PRI | 22,181.25 | 0.00 | 0.00 | 22,181.25 |
| PEREIRA | MICHAEL | 6135 | HUMANITIES | 73,050.00 | 0.00 | 0.00 | 73,050.00 |
| PEREZ | MEAGHAN | 5858 | PARA CITY | 28,100.63 | 750.00 | 0.00 | 28,850.63 |
| PERILLO | JULIE | 5248 | TEACH GR 5 | 100,105.81 | 7,872.00 | 0.00 | 107,977.81 |
| PERKINS | BURNETT | 5829 | PARA K INC | 31,085.38 | 1,350.00 | 0.00 | 32,435.38 |
| PERKINS | JOANNA | 5296 | TEACH MSN | 50,840.00 | 0.00 | 0.00 | 50,840.00 |

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| Last Name | First Name | Job Class | Location | Annual Salary | Longevity | Early Retirement | Projected Salary |
|----------------|------------|-----------|-------------|---------------|-----------|------------------|------------------|
| PERKINS | KENISHA | 5852 | PARA LIFE | 26,932.50 | 0.00 | 0.00 | 26,932.50 |
| PERKINS | SHANTE | 5876 | ADMIN ASST | 54,241.00 | 480.00 | 0.00 | 54,721.00 |
| PERRAULT | DIANE | 5300 | GR4 BILING | 59,860.00 | 0.00 | 0.00 | 59,860.00 |
| PERRAULT | GINA | 5457 | 1 TO 1 RN | 67,320.00 | 480.00 | 0.00 | 67,800.00 |
| PERREIRA | NICOLE | 6009 | LIFESK MTA | 25,311.00 | 0.00 | 0.00 | 25,311.00 |
| PERRIER | PATRICK | 5685 | COMPTR TEC | 69,826.00 | 480.00 | 0.00 | 70,306.00 |
| PERRY | BRIAN | 5270 | SCIENCE MS | 73,050.00 | 0.00 | 0.00 | 73,050.00 |
| PERRY | KARA | 5246 | TEACH GR 4 | 82,600.00 | 0.00 | 0.00 | 82,600.00 |
| PERRY | MATTHEW | 5270 | SCIENCE MS | 88,270.00 | 0.00 | 0.00 | 88,270.00 |
| PERSON | MICHELLE | 5283 | TCH KINDER | 89,626.48 | 7,872.00 | 0.00 | 97,498.48 |
| PETERS | CARLYN | 5258 | TCH ART EL | 104,070.00 | 0.00 | 0.00 | 104,070.00 |
| PETINKO | KATHERINE | 6101 | ESL MIDDLE | 77,240.00 | 0.00 | 0.00 | 77,240.00 |
| PETRONIO | ALDO | 5093 | CFO | 202,864.00 | 7,872.00 | 0.00 | 210,736.00 |
| PETRUZZELLI | ALAINA | 5823 | PARA K 1-5 | 26,932.50 | 0.00 | 0.00 | 26,932.50 |
| PETRUZZELLI | EMILY | 5621 | KIND LIFES | 64,160.00 | 0.00 | 0.00 | 64,160.00 |
| PFISTER | RENEE | 5834 | PARA--ASD | 23,178.75 | 0.00 | 0.00 | 23,178.75 |
| PHILBIN | SHEILA | 5840 | PARA CLERI | 39,645.90 | 950.00 | 0.00 | 40,595.90 |
| PHILLIPS | CHARLES | 5296 | TEACH MSN | 99,090.00 | 650.00 | 0.00 | 99,740.00 |
| PICA-THOMAS | PATRICIA | 5353 | ADJCS ELE | 98,265.88 | 7,872.00 | 0.00 | 106,137.88 |
| PIERCE | EDWARD | 5264 | PHYS ED EL | 76,170.00 | 0.00 | 0.00 | 76,170.00 |
| PIERRE-LOUIS | ANNIE | 5840 | PARA CLERI | 34,339.20 | 0.00 | 0.00 | 34,339.20 |
| PIERRE | ALEX | 5858 | PARA CITY | 26,932.50 | 0.00 | 0.00 | 26,932.50 |
| PIERRE | JOSEPH | 5806 | CST A-2 | 48,327.00 | 480.00 | 0.00 | 48,807.00 |
| PIERRE-ANTOINE | MORTON | 6124 | SPANISH HIS | 88,800.00 | 0.00 | 0.00 | 88,800.00 |
| PIETRANTONIO | LINDA | 5856 | PARA LUNCH | 18,252.00 | 0.00 | 0.00 | 18,252.00 |
| PIGEON | DANIELLE | 6121 | ENGLISH HIS | 81,010.00 | 0.00 | 0.00 | 81,010.00 |
| PIKE | KARA | 5283 | TCH KINDER | 97,515.88 | 7,872.00 | 0.00 | 105,387.88 |
| PINA | ARIANY | 5334 | MSN BILING | 60,640.00 | 0.00 | 0.00 | 60,640.00 |
| PINA | BRICA | 5800 | CST A-1 | 45,993.64 | 480.00 | 0.00 | 46,473.64 |
| PINA | JOANA | 5273 | SPANISH MS | 55,420.00 | 0.00 | 0.00 | 55,420.00 |
| PINA | MARIA | 6100 | ESL - ELEM | 99,090.00 | 7,872.00 | 0.00 | 106,962.00 |
| PINA | STEPHANIE | 5871 | SEC 12 GR4 | 47,252.00 | 0.00 | 0.00 | 47,252.00 |
| PINKHAM | DORINE | 5140 | AP ELEM FT | 125,048.00 | 0.00 | 0.00 | 125,048.00 |
| PINTO | JACQUELINE | 5685 | COMPTR TEC | 72,966.88 | 1,250.00 | 0.00 | 74,216.88 |

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| Last Name | First Name | Job Class | Location | Annual Salary | Longevity | Early Retirement | Projected Salary |
|-----------------|-------------|-----------|-------------|---------------|-----------|------------------|------------------|
| PINTO | NANCY | 5320 | SOCSCI BIL | 50,780.00 | 0.00 | 0.00 | 50,780.00 |
| PIRES FLORES | DEANA | 5372 | UNIDOS I P | 49,630.00 | 0.00 | 0.00 | 49,630.00 |
| FIRFS | AGOSTINHA | 5800 | CST A-1 | 47,879.34 | 0.00 | 0.00 | 47,879.34 |
| PIRES | LUIS | 5685 | COMPTN TEC | 72,641.00 | 950.00 | 0.00 | 73,591.00 |
| PIRES | SAMARA | 6000 | BLDG MTA | 25,311.00 | 0.00 | 0.00 | 25,311.00 |
| PISCITELLI | JILL | 5245 | TCH GR3 IN | 99,590.00 | 650.00 | 0.00 | 100,240.00 |
| PLACE | LAURETTA | 5480 | SPEECH PAT | 106,396.48 | 8,672.00 | 0.00 | 115,068.48 |
| PLACHE | LINDA | 5876 | ADMIN ASST | 62,681.75 | 1,250.00 | 0.00 | 63,931.75 |
| PLANTE | SHARON | 5823 | PARA K LS | 27,615.00 | 0.00 | 0.00 | 27,615.00 |
| PLOUFFE | SUSAN | 6005 | SPEDEI MTA | 26,897.00 | 486.00 | 0.00 | 27,377.00 |
| POHJ | NATALIE | 5120 | PRIN ELEM | 139,400.00 | 8,672.00 | 0.00 | 148,072.00 |
| POLE | AMY | 5460 | OCCUP THER | 67,590.00 | 0.00 | 0.00 | 67,590.00 |
| POLISENO | GINA | 5267 | MATH MIDDL | 61,830.00 | 0.00 | 0.00 | 61,830.00 |
| POLISENO | WALTER | 5810 | CST A-4 | 62,990.98 | 1,350.00 | 7,558.92 | 71,899.90 |
| POLITANO | TRACY | 5740 | SCH NURSE | 98,940.00 | 0.00 | 0.00 | 98,940.00 |
| POND | AMANDA | 6000 | BLDG MTA | 25,311.00 | 0.00 | 0.00 | 25,311.00 |
| PONDER | JANE | 5840 | PARA CLERI | 24,714.38 | 0.00 | 0.00 | 24,714.38 |
| PONTES | TAMMY | 5851 | PARA I TO | 27,195.00 | 480.00 | 0.00 | 27,675.00 |
| POOLE | MALIQUE | 5858 | PARA CITY | 31,137.75 | 0.00 | 0.00 | 31,137.75 |
| POPHAM | SARAH | 5329 | KIND SEI | 80,190.00 | 0.00 | 0.00 | 80,190.00 |
| PORAZZO | CHRISTOPHER | 6121 | ENGLISH HIS | 60,640.00 | 0.00 | 0.00 | 60,640.00 |
| PORTER | JANINE | 5296 | TEACH MSN | 80,690.00 | 0.00 | 0.00 | 80,690.00 |
| PORZFLT | KATHLEEN | 5854 | PARA LIBRA | 22,181.25 | 0.00 | 0.00 | 22,181.25 |
| POWELL | RENEE | 5878 | AA IIM IVX | 45,966.00 | 750.00 | 0.00 | 46,716.00 |
| PRATT | ANDREA | 5375 | UNIDOS 3 E | 88,800.00 | 0.00 | 0.00 | 88,800.00 |
| PRENDERGAST | KAREN | 5240 | TEACH GR 1 | 99,090.00 | 2,100.00 | 0.00 | 101,190.00 |
| PRESCOTT | NICOLE | 5297 | GR1 BILING | 52,860.00 | 0.00 | 0.00 | 52,860.00 |
| PRESUME CALIXTE | SORAYA | 6148 | PARENT SPE | 121,579.00 | 2,100.00 | 0.00 | 123,679.00 |
| PREVETT | MARK | 5244 | TEACH GR 3 | 99,415.88 | 7,872.00 | 0.00 | 107,287.88 |
| PREVETT | MICHELLE | 5246 | TEACH GR 4 | 99,415.88 | 7,872.00 | 0.00 | 107,287.88 |
| PROTHERO | NICOLE | 5280 | SPEDEI MTA | 50,840.00 | 0.00 | 0.00 | 50,840.00 |
| PROUDLER | COLLEEN | 5120 | PRIN ELEM | 140,415.81 | 7,872.00 | 0.00 | 148,287.81 |
| PROVO | JENNIFER | 5312 | GR 4 2-WAY | 91,640.00 | 0.00 | 0.00 | 91,640.00 |
| PUDVAH | CAROLYN | 5296 | TEACH MSN | 101,250.00 | 0.00 | 0.00 | 101,250.00 |

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|---------------------|-------------|-----------------|------------|---------------|-----------|------------------|------------------|
| PUIENTE | KEVIN | 5811 CS SR-3 | BROOKFIELD | 59,504.62 | 950.00 | 0.00 | 60,454.62 |
| PUTIGNANO | DAWN | 5811 CS SR-3 | BARRETT | 56,520.00 | 1,350.00 | 0.00 | 57,870.00 |
| PUTUR | ELISABETH | 5267 MATH MIDDL | NORTH MIDD | 759.33 | 7,872.00 | 0.00 | 8,631.33 |
| PUTUR | HELENA | 5267 MATH MIDDL | NORTH MIDD | 51,480.00 | 0.00 | 0.00 | 51,480.00 |
| PYE | LESLIE | 5879 AA 12M IVX | SPECIAL ED | 57,291.75 | 1,350.00 | 0.00 | 58,641.75 |
| QIRKO | LAURA | 6124 SPANISH HS | BROCK HIGH | 99,090.00 | 650.00 | 0.00 | 99,740.00 |
| QUANSAH | NANA | 5858 PARA CITY | HANCOCK | 24,176.25 | 0.00 | 0.00 | 24,176.25 |
| QUIGLEY | DAVID | 5246 TEACH GR 4 | HANCOCK | 107,825.88 | 7,872.00 | 0.00 | 115,697.88 |
| QUILL | JULIE | 5248 TEACH GR 5 | HANCOCK | 103,736.48 | 7,872.00 | 7,261.55 | 118,870.03 |
| QUINN | AMANDA | 6100 ESL - ELEM | ANGELO | 57,220.00 | 0.00 | 0.00 | 57,220.00 |
| QUINN | JULIE | 5301 GR5 BILING | MARY E BAK | 80,690.00 | 0.00 | 0.00 | 80,690.00 |
| QUINONES | JORGE | 5806 CST A-2 | EAST MIDDL | 49,293.54 | 950.00 | 0.00 | 50,243.54 |
| QUIROS | MARIA | 5941 ATTEND SUP | ATTENDANCE | 85,662.00 | 1,350.00 | 10,279.44 | 97,291.44 |
| QUOI | ROSE | 5858 PARA CITY | ANGELO | 23,178.75 | 0.00 | 0.00 | 23,178.75 |
| RABINOVITZ | MARY | 5296 TEACH MSN | MARY E BAK | 97,190.00 | 2,100.00 | 0.00 | 99,290.00 |
| RAGO | SYLVIA | 6000 BLDG MTA | MANTHALAG | 26,078.00 | 480.00 | 0.00 | 26,558.00 |
| RAJAGOPAL-HIPPOLYTE | MANIMEGALAI | 5480 SPEECH PAT | PLOUFFE | 106,396.48 | 7,872.00 | 0.00 | 114,268.48 |
| RAMOS | LEILA | 5800 CST A-1 | WAREHOUSE | 45,993.64 | 0.00 | 0.00 | 45,993.64 |
| RAMPINO | KRISTEN | 5621 KIND LIFES | NORTH MIDD | 81,190.00 | 0.00 | 0.00 | 81,190.00 |
| RAMSAY | ALISON | 5120 PRIN ELEM | BROOKFIELD | 133,063.88 | 7,872.00 | 9,314.47 | 150,250.35 |
| RAPOSO | STEVEN | 5269 SOCSCI MID | WEST MIDDL | 102,910.00 | 650.00 | 0.00 | 103,560.00 |
| RAPPOLI | LAUREN | 5244 TEACH GR 3 | RAYMOND | 98,690.00 | 650.00 | 0.00 | 99,340.00 |
| RASWEILER | JILLIAN | 5359 BCBA SPEC | HUNTINGTON | 76,170.00 | 0.00 | 0.00 | 76,170.00 |
| REA | DAVID | 5352 GUID-H S | BROCK HIGH | 99,840.00 | 2,100.00 | 0.00 | 101,940.00 |
| REARDON | KELLI | 5244 TEACH GR 3 | DOWNEY | 100,750.00 | 2,100.00 | 0.00 | 102,850.00 |
| REBELO | CHRISTINE | 6124 SPANISH HS | BROCK HIGH | 97,190.00 | 0.00 | 0.00 | 97,190.00 |
| REDDINGTON | HEATHER | 5850 PARA MULTI | MARY E BAK | 26,092.50 | 480.00 | 0.00 | 26,572.50 |
| REED | JENNIFER | 5849 PARA E.I. | ARNONE | 26,932.50 | 0.00 | 0.00 | 26,932.50 |
| REED | LEIGHANN | 5834 PARA-ASD | ANGELO | 27,720.00 | 0.00 | 0.00 | 27,720.00 |
| REIS | PEDRO | 5273 SPANISH MS | PLOUFFE | 107,000.00 | 650.00 | 0.00 | 107,650.00 |
| REMY | SARAH | 6122 SOCSCI HS | BROCK HIGH | 48,180.00 | 0.00 | 0.00 | 48,180.00 |
| REMY | VIERGEMANE | 5806 CST A-2 | BROCK HIGH | 52,676.43 | 480.00 | 0.00 | 53,156.43 |
| RENTAS | MIGUEL | 5811 CS SR-3 | ANGELO | 62,134.54 | 1,350.00 | 0.00 | 63,484.54 |
| REPETTO | KATHY | 5834 PARA-ASD | ANGELO | 30,804.38 | 1,250.00 | 0.00 | 32,054.38 |

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| Last Name | First Name | Job Class | Location | Annual Salary | Longevity | Early Retirement | Projected Salary |
|------------------|------------|-----------|-------------|---------------|-----------|------------------|------------------|
| REPUCCI | JUANITA | 5440 | PSYCHOLOGI | 113,789.00 | 0 00 | 0.00 | 113,789 00 |
| RESENDE | EUGENIA | 5858 | PARA CITY | 26,932.50 | 0.00 | 0.00 | 26,932.50 |
| RESENDES | RYAN | 6123 | SCIENCE HS | 99,090.00 | 650.00 | 0.00 | 99,740.00 |
| REYES | LINDA | 5541 | COMMUNITY | 44,913.00 | 0.00 | 0.00 | 44,913.00 |
| REYNOLDS | JASON | 5268 | ENGLISH MS | 100,750.00 | 2,100.00 | 0.00 | 102,850.00 |
| REYNOLDS | MELISSA | 5849 | PARA E.I. | 27,615.00 | 750.00 | 0.00 | 28,365.00 |
| REYNOLDS | SAMANTHA | 5613 | IRS - H.S | 61,860.00 | 0.00 | 0.00 | 61,860.00 |
| RIBEIRO-PINTO | MARIA | 5858 | PARA CITY | 29,111.25 | 750.00 | 0.00 | 29,861.25 |
| RICCI | KAREN | 5615 | TCH GR8 IN | 104,570.00 | 2,100.00 | 0.00 | 106,670.00 |
| RICHARDI-BUCIO | RACHAEL | 6085 | SPEL PRE K | 100,416.48 | 7,872.00 | 0.00 | 108,288.48 |
| RICHARDS | SARAH | 5089 | DIRECT ART | 143,157.88 | 7,872.00 | 0.00 | 151,029.88 |
| RICHARDSON | MARK | 5269 | SOCSCI MID | 104,829.33 | 8,672.00 | 0.00 | 113,501.33 |
| RIDEOUT | LAURA | 5806 | CST A-2 | 49,293.54 | 480.00 | 0.00 | 49,773.54 |
| RIER-SHEA | NORMA | 5858 | PARA CITY | 27,195.00 | 480.00 | 0.00 | 27,675.00 |
| RILEY | BRIDGET | 5296 | TEACH MSN | 49,860.00 | 0.00 | 0.00 | 49,860.00 |
| RILFY | DAJUAN | 5541 | COMMUNITY | 40,185.00 | 0.00 | 0.00 | 40,185.00 |
| RITCHIE | MARY JANE | 5740 | SCH NURSE | 75,829.48 | 8,672.00 | 0.00 | 84,501.48 |
| RIVAS MENDES | CYNTHIA | 6149 | SCHOOL COM | 8,000.00 | 0.00 | 0.00 | 8,000.00 |
| RIVERA | ANGELINA | 5858 | PARA CITY | 22,181.25 | 0.00 | 0.00 | 22,181.25 |
| RIVERA | LUIS | 5453 | THEER COUNS | 81,440.00 | 0.00 | 0.00 | 81,440.00 |
| RIVERA | MARYBEL | 5329 | KIND SEI | 97,190.00 | 2,100.00 | 0.00 | 99,290.00 |
| RIVERA-CONCANNON | BENJAMIN | 6001 | INCL MTA | 25,311.00 | 0.00 | 0.00 | 25,311.00 |
| ROBBINS | JEANINE | 5267 | MATH MIDDL | 88,270.00 | 0.00 | 0.00 | 88,270.00 |
| ROBENS | RICHARD | 6072 | HEALTH HS | 99,916.48 | 7,872.00 | 0.00 | 107,788.48 |
| ROBERTS | ADRIENNE | 6131 | TECH ED MS | 97,190.00 | 650.00 | 0.00 | 97,840.00 |
| ROBERTS | PAMELA | 5580 | TEAM FACIL | 108,809.00 | 0.00 | 0.00 | 108,809.00 |
| ROBERTS | RALPH | 6121 | ENGLISH HIS | 111,195.81 | 7,872.00 | 0.00 | 119,067.81 |
| ROBERTS | THOMAS | 5798 | CST A-3 | 54,755.00 | 1,250.00 | 6,570.60 | 62,575.60 |
| ROBIN | NICHOLAS | 5353 | ADICNS ELE | 89,020.00 | 0.00 | 0.00 | 89,020.00 |
| ROBINSON | ELIZABETHI | 6102 | ESL HIGH S | 87,830.00 | 2,100.00 | 0.00 | 89,930.00 |
| ROBINSON | MICHAEL | 5800 | CST A-1 | 49,777.03 | 750.00 | 0.00 | 50,527.03 |
| ROCHE | LAUREN | 5246 | TEACH GR 4 | 99,090.00 | 2,100.00 | 0.00 | 101,190.00 |
| ROCHF | MAIREAD | 5247 | TCH GR4 IN | 54,480.00 | 0.00 | 0.00 | 54,480.00 |
| RODENRUSH | KERRI | 6133 | ENG/SOC SC | 105,660.00 | 2,100.00 | 0.00 | 107,760.00 |

Brockton Public Schools

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| Last Name | First Name | Job Class | Location | Annual Salary | Longevity | Early Retirement | Projected Salary |
|-------------------|------------|-----------|-------------|---------------|-----------|------------------|------------------|
| RODERICK | STEPHANIE | 5293 | HUNTINGTON | 64,160.00 | 0.00 | 0.00 | 64,160.00 |
| RODERIQUES | TERESA | 5460 | DAVIS | 109,371.88 | 8,672.00 | 7,656.03 | 125,699.91 |
| RODRICK | KERRY | 5740 | EAST MIDDLE | 76,990.00 | 0.00 | 0.00 | 76,990.00 |
| RODRIGUES | DANINA | 5355 | CHAMPION H | 64,410.00 | 0.00 | 0.00 | 64,410.00 |
| RODRIGUES | ERIN | 5460 | MARY E BAK | 100,090.00 | 0.00 | 0.00 | 100,090.00 |
| RODRIGUES | FRANCINE | 5871 | SPECIAL ED | 44,912.00 | 480.00 | 0.00 | 45,392.00 |
| RODRIGUES | GERMANA | 5259 | EAST MIDDLE | 97,190.00 | 0.00 | 0.00 | 97,190.00 |
| RODRIGUES | LISA | 5032 | SUPERINTEN | 120,000.00 | 0.00 | 0.00 | 120,000.00 |
| RODRIGUES | MARISSA | 5300 | GILMORE | 55,880.00 | 0.00 | 0.00 | 55,880.00 |
| RODRIGUES | TONY | 6149 | SUPERINTEN | 8,000.00 | 0.00 | 0.00 | 8,000.00 |
| RODRIGUEZ | EVA | 6120 | BROCK HIGH | 48,180.00 | 0.00 | 0.00 | 48,180.00 |
| RODRIGUEZ | GLADYS | 5856 | RAYMOND | 9,126.00 | 0.00 | 0.00 | 9,126.00 |
| RODRIGUEZ | JESSICA | 5354 | SOUTH MIDD | 64,410.00 | 0.00 | 0.00 | 64,410.00 |
| RODRIGUEZ | KETLYNE | 5840 | REG CENTER | 32,428.20 | 0.00 | 0.00 | 32,428.20 |
| RODRIGUEZ | LAURA | 5840 | MANTHALAG | 23,178.75 | 0.00 | 0.00 | 23,178.75 |
| RODRIGUEZ | MADELINE | 5844 | ANGELO | 24,714.38 | 0.00 | 0.00 | 24,714.38 |
| ROLLINS | ERIC | 5541 | SUBS MISC. | 38,625.00 | 0.00 | 0.00 | 38,625.00 |
| ROMANSKY | VERONICA | 5261 | DOWNEY | 89,125.88 | 8,672.00 | 0.00 | 97,797.88 |
| RONAN | HEATHER | 5098 | CENTRAL | 136,482.88 | 7,872.00 | 9,553.80 | 153,908.68 |
| ROONEY | KEVIN | 5266 | BROCK HIGH | 76,170.00 | 0.00 | 0.00 | 76,170.00 |
| ROSA | NOEL | 5806 | EAST MIDDLE | 52,676.43 | 950.00 | 0.00 | 53,626.43 |
| ROSARIO MALDONADO | JESSICA | 5856 | MANTHALAG | 9,126.00 | 0.00 | 0.00 | 9,126.00 |
| ROSE | NANCY | 6121 | BROCK HIGH | 97,190.00 | 650.00 | 0.00 | 97,840.00 |
| ROSEMAN | LETICIA | 5395 | MANTHALAG | 97,190.00 | 650.00 | 0.00 | 97,840.00 |
| ROSEMAN | NOAH | 6124 | BROCK HIGH | 99,090.00 | 650.00 | 0.00 | 99,740.00 |
| ROSS | BYAN | 5267 | ASHFIELD | 48,180.00 | 0.00 | 0.00 | 48,180.00 |
| ROSS | JANAIS | 5840 | EAST MIDDLE | 25,265.63 | 0.00 | 0.00 | 25,265.63 |
| ROSSER | GREGORY | 5269 | SOCSCI MID | 89,125.88 | 7,872.00 | 6,238.81 | 103,236.69 |
| ROSSI | JULIE | 5270 | SCIENCE MS | 104,395.88 | 8,672.00 | 7,307.71 | 120,375.59 |
| ROUMIS | VULA | 5221 | DH-BILINGL | 122,314.48 | 7,872.00 | 8,562.01 | 138,748.49 |
| ROUNDS | LISADAWN | 5248 | TEACH GR 5 | 100,750.00 | 650.00 | 0.00 | 101,400.00 |
| ROWE | RONDA | 5829 | PARA K INC | 30,423.75 | 950.00 | 0.00 | 31,373.75 |
| ROYSTER | GRACIOUS | 6162 | SENDRTRNSP | 179,100.00 | 0.00 | 0.00 | 179,100.00 |
| RUBENSTEIN | HEIDI | 5283 | ARNONE | 99,090.00 | 2,100.00 | 0.00 | 101,190.00 |

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| Last Name | First Name | Job Class | Location | Annual Salary | Longevity | Early Retirement | Projected Salary |
|-----------------|------------|-----------|------------|---------------|-----------|------------------|------------------|
| RUBENSTEIN | NANCY | 6070 | HEALTH ELM | 91,170.00 | 2,100.00 | 0.00 | 93,270.00 |
| RUBILAR | GLORIA | 5352 | GUID-H S | 105,646.48 | 8,672.00 | 0.00 | 114,318.48 |
| RUSH | LEIGH | 5451 | TIER I BEA | 70,130.00 | 0.00 | 0.00 | 70,130.00 |
| RYAN | COURTNEY | 5246 | TEACH GR 4 | 102,910.00 | 650.00 | 0.00 | 103,560.00 |
| RYAN | FRANK | 5269 | SOCSCI MID | 55,270.00 | 0.00 | 0.00 | 55,270.00 |
| RYAN | RUDY | 6005 | SPEDEI MTA | 25,311.00 | 0.00 | 0.00 | 25,311.00 |
| RYAN | SHERRY | 5270 | SCIENCE MS | 99,090.00 | 2,100.00 | 0.00 | 101,190.00 |
| RYDER | MICHAELA | 6121 | ENGLISH HS | 55,420.00 | 0.00 | 0.00 | 55,420.00 |
| RYLE | BONNIE | 5352 | GUID-H S | 79,910.00 | 0.00 | 0.00 | 79,910.00 |
| SAADF | JENNIFER | 5296 | TEACH MSN | 48,860.00 | 0.00 | 0.00 | 48,860.00 |
| SABA | JUNE | 5028 | EX DIR TCH | 183,280.52 | 8,672.00 | 0.00 | 191,952.52 |
| SACCO | SHEILA | 5339 | TAG GR 5 | 104,895.88 | 7,872.00 | 7,342.71 | 120,110.59 |
| SAINT-PREUX | ANTHONY | 5685 | COMPTR TEC | 54,904.00 | 0.00 | 0.00 | 54,904.00 |
| SALAMON | BETHANY | 6100 | ESL - ELEM | 104,395.88 | 7,872.00 | 0.00 | 112,267.88 |
| SALAZAR | WILLIAM | 5685 | COMPTR TEC | 69,826.00 | 480.00 | 0.00 | 70,306.00 |
| SALVO | ALLYSON | 6083 | KIND INCLU | 49,360.00 | 0.00 | 0.00 | 49,360.00 |
| SAMARAS | KRISTYN | 5265 | PHYSED MS | 93,970.00 | 0.00 | 0.00 | 93,970.00 |
| SAMIA | NADALEE | 5830 | PARA SUBST | 21,970.00 | 0.00 | 0.00 | 21,970.00 |
| SAMSEL | JULI | 5296 | TEACH MSN | 87,551.88 | 9,747.00 | 6,128.63 | 103,427.51 |
| SANCA-MONTROND | JOQUEBEDE | 6009 | LIFESK MTA | 26,897.00 | 0.00 | 0.00 | 26,897.00 |
| SANCHEZ | GRISSELIS | 5851 | PARA I TO | 24,714.38 | 0.00 | 0.00 | 24,714.38 |
| SANCHEZ | JEANNETTE | 5806 | CST A-2 | 52,676.43 | 750.00 | 0.00 | 53,426.43 |
| SANGER | RENEE | 5140 | AP ELEM FT | 122,247.33 | 7,872.00 | 0.00 | 130,119.33 |
| SANTO | DOMINIC | 5244 | TEACH GR 3 | 100,750.00 | 2,100.00 | 0.00 | 102,850.00 |
| SANTOS DE LOPEZ | SANDRA | 5851 | PARA I TO | 27,615.00 | 0.00 | 0.00 | 27,615.00 |
| SANTOS | ANDREA | 6000 | BLDG MTA | 26,078.00 | 0.00 | 0.00 | 26,078.00 |
| SANTOS | AYLA | 5872 | SEC11-GR4 | 37,515.00 | 0.00 | 0.00 | 37,515.00 |
| SANTOS | CASSANDRA | 5297 | GRI BILING | 49,630.00 | 0.00 | 0.00 | 49,630.00 |
| SANTOS | KELSEY | 5849 | PARA E.I. | 25,948.13 | 0.00 | 0.00 | 25,948.13 |
| SANTOS | MANUELA | 6110 | BILING PAC | 56,100.00 | 1,250.00 | 0.00 | 57,350.00 |
| SANTOS | RUBEN | 6102 | ESL HIGH S | 50,840.00 | 0.00 | 0.00 | 50,840.00 |
| SANTOS | SAMANTHA | 5270 | SCIENCE MS | 50,840.00 | 0.00 | 0.00 | 50,840.00 |
| SARATVA | KIMBERLY | 6072 | HEALTH HS | 111,797.71 | 7,872.00 | 0.00 | 119,669.71 |
| SARKIS | LABEIE | 5297 | GRI BILING | 52,650.00 | 0.00 | 0.00 | 52,650.00 |

Brockton Public Schools

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| Last Name | First Name | Job Class | Location | Annual Salary | Longevity | Early Retirement | Projected Salary |
|-------------|------------|-----------|-------------|---------------|-----------|------------------|------------------|
| SARR | ANNA | 5858 | PARA CITY | 29,662.50 | 750.00 | 0.00 | 30,412.50 |
| SATTERWHITE | LISA | 5270 | SCIENCE MS | 103,736.48 | 8,672.00 | 0.00 | 112,408.48 |
| SAVERY | CRAIG | 6122 | SOCSCI HS | 102,076.48 | 7,872.00 | 0.00 | 109,948.48 |
| SAWYER | MERLE | 5826 | PAR PREK S | 24,714.38 | 0.00 | 0.00 | 24,714.38 |
| SCANLON | KRISTINE | 5246 | TEACH GR 4 | 100,750.00 | 650.00 | 0.00 | 101,400.00 |
| SCANLON | RYAN | 5270 | SCIENCE MS | 97,190.00 | 0.00 | 0.00 | 97,190.00 |
| SCHIFONE | GEORGIA | 5836 | PAR CRR K | 31,492.52 | 1,250.00 | 0.00 | 32,742.52 |
| SCHMIDT | JESSICA | 5251 | TCH GR6 IN | 68,180.00 | 0.00 | 0.00 | 68,180.00 |
| SCHMITT | MONIQUE | 5480 | SPEECH PAT | 100,590.00 | 0.00 | 0.00 | 100,590.00 |
| SCHNITZ | JOHANNA | 6121 | ENGLISH HS | 99,090.00 | 0.00 | 0.00 | 99,090.00 |
| SCHOFIELD | MELISSA | 5480 | SPEECH PAT | 98,690.00 | 0.00 | 0.00 | 98,690.00 |
| SCHRAUT | LORI | 5261 | MUSIC ELEM | 97,190.00 | 0.00 | 0.00 | 97,190.00 |
| SCHULER | CHERYL | 5877 | ADM ASSIST | 48,399.00 | 1,350.00 | 0.00 | 49,749.00 |
| SCHULER | LEAH | 5296 | TEACH MSN | 51,340.00 | 0.00 | 0.00 | 51,340.00 |
| SCHWARTZ | JILL | 5480 | SPEECH PAT | 102,250.00 | 2,100.00 | 0.00 | 104,350.00 |
| SCOTT | DEBRA | 5353 | ADJCNS ELE | 103,660.00 | 2,100.00 | 0.00 | 105,760.00 |
| SCOTT | SONJA | 5852 | PARA LIFE | 26,932.50 | 0.00 | 0.00 | 26,932.50 |
| SCULLY | ROSEANNE | 5849 | PARA E.I. | 30,804.38 | 950.00 | 0.00 | 31,754.38 |
| SEAVEY | CHERYL | 5283 | TCH KINDER | 103,669.33 | 8,672.00 | 0.00 | 112,341.33 |
| SEIFERT | KALEB | 6498 | SUB MTA | 25,311.00 | 0.00 | 0.00 | 25,311.00 |
| SEITZ | KRISTEN | 5242 | TEACH GR 2 | 104,527.71 | 7,872.00 | 0.00 | 112,399.71 |
| SELWITZ | ROBERT | 5267 | MATH MIDDLE | 49,630.00 | 0.00 | 0.00 | 49,630.00 |
| SEMEDO | ENEIDA | 5800 | CST A-1 | 49,777.03 | 0.00 | 0.00 | 49,777.03 |
| SEMPER | TROY | 5452 | TIER 2 INT | 55,265.00 | 0.00 | 0.00 | 55,265.00 |
| SENIER | PAMELA | 5267 | MATH MIDDLE | 97,190.00 | 2,100.00 | 0.00 | 99,290.00 |
| SENNETT | MICHELLE | 5261 | MUSIC ELEM | 98,205.81 | 7,872.00 | 0.00 | 106,077.81 |
| SEPTEMBRE | ALFRED | 6120 | MATH H.S. | 104,070.00 | 9,747.00 | 4,162.80 | 117,979.80 |
| SERGIO | SAMUEL | 5811 | CS SR-3 | 59,802.00 | 1,250.00 | 0.00 | 61,052.00 |
| SERRANO | MARIA | 5851 | PARA 1 TO | 28,258.13 | 480.00 | 0.00 | 28,738.13 |
| SERVELLO | ANDREA | 6005 | SPEDEI MTA | 25,311.00 | 0.00 | 0.00 | 25,311.00 |
| SEVER | VALERI | 6100 | ESL - ELEM | 99,090.00 | 2,100.00 | 0.00 | 101,190.00 |
| SEWALL | ETHAN | 6101 | ESL MIDDLE | 84,890.00 | 0.00 | 0.00 | 84,890.00 |
| SHARKEY | GABRIELLA | 5830 | PARA SUBST | 21,970.00 | 0.00 | 0.00 | 21,970.00 |
| SHARP | LISA | 5879 | AA 12M IVX | 56,541.00 | 950.00 | 0.00 | 57,491.00 |

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| Last Name | First Name | Job Class | Location | Annual Salary | Longevity | Early Retirement | Projected Salary |
|----------------|-------------|-----------|------------|---------------|-----------|------------------|------------------|
| SHAW | JACLYN | 5844 | PARA SEI | 23,730.00 | 0.00 | 0.00 | 23,730.00 |
| SHAW-LYON | STEPHEN | 5120 | PRIN FLEM | 137,350.00 | 7,872.00 | 9,614.50 | 154,836.50 |
| SHEA | BRENDON | 6101 | ESL MIDDLE | 92,640.00 | 0.00 | 0.00 | 92,640.00 |
| SHEA | JEAN | 5826 | PAR PRBK S | 26,932.50 | 0.00 | 0.00 | 26,932.50 |
| SHEA | JOANNE | 5826 | PAR PRBK S | 29,846.25 | 950.00 | 0.00 | 30,796.25 |
| SHEA | RICHARD | 6000 | BLDG MTA | 25,311.00 | 0.00 | 0.00 | 25,311.00 |
| SHEA | THOMAS | 5313 | GR 5 2-WAY | 98,205.81 | 7,872.00 | 0.00 | 106,077.81 |
| SHEARING | DONNA | 5858 | PARA CITY | 22,181.25 | 0.00 | 0.00 | 22,181.25 |
| SHEEHAN | MATTHEW | 6122 | SOCSCI HIS | 104,070.00 | 650.00 | 0.00 | 104,720.00 |
| SHEEHAN | MELANIE | 5293 | TEACHER EI | 55,770.00 | 0.00 | 0.00 | 55,770.00 |
| SHEEHAN | MICHELLE | 5878 | AA 11M IVX | 45,966.00 | 950.00 | 0.00 | 46,916.00 |
| SHELDON | SHANNON | 5301 | GR5 BILING | 112,710.00 | 650.00 | 0.00 | 113,360.00 |
| SHEPARD | MELISSA | 5092 | COORD GUID | 142,946.00 | 650.00 | 0.00 | 143,596.00 |
| SHERIDAN | MARJORIE | 5240 | TEACH GR 1 | 104,070.00 | 7,872.00 | 7,284.90 | 119,226.90 |
| SHERIDAN | PATRICK | 5269 | SOCSCI MID | 99,415.88 | 7,872.00 | 6,959.11 | 114,246.99 |
| SHERRICK | ANNMARIE | 5258 | TCH ART EL | 97,501.44 | 7,872.00 | 0.00 | 105,373.44 |
| SHIRFY | STEPHANIE | 5283 | TCH KINDER | 97,515.88 | 2,100.00 | 0.00 | 99,615.88 |
| SHORE | KAREN | 5460 | OCCUP THER | 102,576.48 | 7,872.00 | 0.00 | 110,448.48 |
| SIERRA | RAYMOND | 5685 | COMPTR TEC | 74,118.75 | 1,250.00 | 0.00 | 75,368.75 |
| SIKORA | VALERIE | 5970 | SLP ASSIST | 42,598.00 | 480.00 | 0.00 | 43,078.00 |
| SUJPIGNO | ALICIA | 5240 | TEACH GR 1 | 99,415.88 | 7,872.00 | 0.00 | 107,287.88 |
| SILVA | ALBERT | 5806 | CST A-2 | 57,207.72 | 1,250.00 | 0.00 | 58,457.72 |
| SILVA | JAILSON | 5452 | TIER 2 INT | 55,265.00 | 480.00 | 0.00 | 55,745.00 |
| SILVA | JUSTIN | 5830 | PARA SUBST | 21,970.00 | 0.00 | 0.00 | 21,970.00 |
| SILVA | KELLY | 5121 | PRIN MS | 143,712.52 | 7,872.00 | 0.00 | 151,584.52 |
| SILVA | MARIA | 5273 | SPANISH MS | 97,190.00 | 2,100.00 | 0.00 | 99,290.00 |
| SILVA | PEDRO | 6120 | MATH H.S. | 97,190.00 | 2,100.00 | 0.00 | 99,290.00 |
| SILVA | SUSAN | 5242 | TEACH GR 2 | 89,559.33 | 7,872.00 | 6,269.15 | 103,700.48 |
| SILVA-TEIXEIRA | CLAUDINA | 5390 | GUID BILIN | 67,340.00 | 0.00 | 0.00 | 67,340.00 |
| SIMMONS | ANDREW | 6000 | BLDG MTA | 25,311.00 | 0.00 | 0.00 | 25,311.00 |
| SIMMONS | LAWRENCE | 5851 | PARA 1 TO | 25,331.25 | 0.00 | 0.00 | 25,331.25 |
| SIMMONS | MARYBETH | 5840 | PARA CLERI | 29,497.65 | 480.00 | 0.00 | 29,977.65 |
| SIMON | AMY | 5248 | TEACH GR 5 | 104,410.00 | 7,872.00 | 0.00 | 112,282.00 |
| SIN | CHRISTOPHER | 5858 | PARA CITY | 22,181.25 | 0.00 | 0.00 | 22,181.25 |

Brockton Public Schools

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| Last Name | First Name | Job Class | Location | Annual Salary | Longevity | Early Retirement | Projected Salary |
|---------------|------------|-----------|------------|---------------|-----------|------------------|------------------|
| SINCLAIR | BETH | 6121 | ENGLISH HS | 104,070.00 | 2,100.00 | 0.00 | 106,170.00 |
| SINCLAIR | MARISOL | 5391 | 2 WAY SP K | 91,495.88 | 9,747.00 | 0.00 | 101,242.88 |
| SINKIEWICZ | LYDIA | 5240 | TEACH GR 1 | 48,180.00 | 0.00 | 0.00 | 48,180.00 |
| SKIFFINGTON | YOUNG JOO | 6005 | SPEDEI MTA | 25,311.00 | 0.00 | 0.00 | 25,311.00 |
| SLOANE | ASHLEY | 5849 | PARA E.I. | 27,615.00 | 480.00 | 0.00 | 28,095.00 |
| SLOANE | DIANE | 5740 | SCH NURSE | 121,926.48 | 8,672.00 | 0.00 | 130,598.48 |
| SLOBODKIN | JODI | 5296 | TEACH MSN | 104,070.00 | 650.00 | 0.00 | 104,720.00 |
| SMALLS | MONICA | 5271 | TCH BUS ED | 86,180.00 | 0.00 | 0.00 | 86,180.00 |
| SMILOTOPOULOS | CHRISTINA | 5856 | PARA LUNCH | 8,204.40 | 0.00 | 0.00 | 8,204.40 |
| SMITH | ADAM | 5810 | CST A-4 | 58,434.00 | 750.00 | 0.00 | 59,184.00 |
| SMITH | DEIRDRE | 6121 | ENGLISH HS | 103,690.00 | 7,872.00 | 0.00 | 111,562.00 |
| SMITH | ELIZABETH | 5453 | THER COUNS | 56,020.00 | 0.00 | 0.00 | 56,020.00 |
| SMITH | ERIC | 6102 | ESL HIGH S | 88,270.00 | 0.00 | 0.00 | 88,270.00 |
| SMITH | KEHMARI | 5840 | PARA CLERI | 22,181.25 | 0.00 | 0.00 | 22,181.25 |
| SMITH | KEVIN | 5688 | SCH POLICE | 90,528.06 | 1,350.00 | 7,597.34 | 99,475.40 |
| SMITH | KRISTEN | 6132 | MATH/SCIM | 100,275.87 | 7,872.00 | 0.00 | 108,147.87 |
| SMITH | KYLEE | 5871 | SEC 12 GR4 | 44,912.00 | 480.00 | 0.00 | 45,392.00 |
| SMITH | LORI | 5241 | TCH- GR1 I | 101,846.91 | 7,872.00 | 0.00 | 109,718.91 |
| SMITH | MARK | 5811 | CS SR-3 | 57,083.00 | 950.00 | 0.00 | 58,033.00 |
| SMITH | MICHAEL | 5108 | DIR MUSIC | 127,146.00 | 0.00 | 0.00 | 127,146.00 |
| SMITH | MICHELLE | 6129 | ENG LA MS | 86,180.00 | 2,100.00 | 0.00 | 88,280.00 |
| SMITH | MICHELLE | 5453 | THER COUNS | 71,290.00 | 0.00 | 0.00 | 71,290.00 |
| SMITH | PATRICIA | 5858 | PARA CITY | 26,446.88 | 0.00 | 0.00 | 26,446.88 |
| SMITH | SUZANNE | 5364 | PRIM CRR | 104,910.00 | 2,100.00 | 0.00 | 107,010.00 |
| SMITH | TANISHA | 5849 | PARA E.I. | 28,783.13 | 480.00 | 0.00 | 29,263.13 |
| SMITH | WENDY | 5296 | TEACH MSN | 111,006.48 | 7,872.00 | 7,770.45 | 126,648.93 |
| SMITH | ZACHARY | 6122 | SOCSCI HS | 48,180.00 | 0.00 | 0.00 | 48,180.00 |
| SNELGROVE | JOHN | 5091 | COORD SAC | 133,082.81 | 7,872.00 | 0.00 | 140,954.81 |
| SNOOK | JOANNE | 5856 | PARA LUNCH | 9,126.00 | 0.00 | 0.00 | 9,126.00 |
| SNOONIAN | MICHAEL | 5353 | ADJCN5 ELE | 56,020.00 | 0.00 | 0.00 | 56,020.00 |
| SNOW | COLLEEN | 5858 | PARA CITY | 31,492.52 | 1,250.00 | 0.00 | 32,742.52 |
| SOARES | CARLOS | 5800 | CST A-1 | 49,777.03 | 0.00 | 0.00 | 49,777.03 |
| SOARES | JACKILINA | 5830 | PARA SUBST | 21,970.00 | 0.00 | 0.00 | 21,970.00 |
| SOARES | PERICLES | 5267 | MATH MIDDL | 50,840.00 | 0.00 | 0.00 | 50,840.00 |

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| Last Name | First Name | Job Class | Location | Annual Salary | Longevity | Early Retirement | Projected Salary |
|-----------------|------------|-----------|-------------|---------------|-----------|------------------|------------------|
| SOLARI | SAMANTHIA | 6085 | BARRETT | 51,980.00 | 0.00 | 0.00 | 51,980.00 |
| SON | HELEN | 5267 | EAST MIDDL. | 99,090.00 | 2,100.00 | 0.00 | 101,190.00 |
| SONCRANT | VICTORIA | 5329 | MARY E BAK | 48,180.00 | 0.00 | 0.00 | 48,180.00 |
| SORENSEN | BRITT | 5268 | NORTH MIDD | 107,329.33 | 7,872.00 | 7,513.05 | 122,714.38 |
| SORRENTI | JANINE | 5310 | MANTHALAG | 104,070.00 | 2,100.00 | 0.00 | 106,170.00 |
| SOTEROS-CORBETT | ELIZABETH | 6102 | BROCK HIGH | 79,160.00 | 0.00 | 0.00 | 79,160.00 |
| SOTO | BLANCA | 5840 | REG CENTER | 35,088.90 | 480.00 | 0.00 | 35,568.90 |
| SOTOMAYOR | ROBERT | 5820 | TRANSPORTA | 66,306.00 | 0.00 | 0.00 | 66,306.00 |
| SOUSA | CARLA | 5851 | BROCK HIGH | 23,178.75 | 0.00 | 0.00 | 23,178.75 |
| SOUSA | DAVID | 5798 | WAREHOUSE | 56,520.00 | 750.00 | 0.00 | 57,270.00 |
| SOUSA | JULIE | 5270 | WEST MIDDL. | 97,190.00 | 7,872.00 | 0.00 | 105,062.00 |
| SOUSA | SANDRA | 5296 | WEST MIDDL | 52,860.00 | 0.00 | 0.00 | 52,860.00 |
| SOUTHGATE | CHRISTINE | 6072 | CHAMPION H | 64,160.00 | 0.00 | 0.00 | 64,160.00 |
| SOUZA | LINDSEY | 5268 | NORTH MIDD | 73,050.00 | 0.00 | 0.00 | 73,050.00 |
| SOWDEN RAYNARD | CHRISTINE | 5240 | RAYMOND | 104,829.33 | 7,872.00 | 7,338.05 | 120,039.38 |
| SPANO | TINA | 6157 | TRANSPORTA | 68,000.00 | 0.00 | 0.00 | 68,000.00 |
| SPATOLA | CASSANDRA | 5291 | BROCK HIGH | 98,516.48 | 8,672.00 | 0.00 | 107,188.48 |
| SPATOLA | KRISTIN | 5243 | ARNONE | 98,449.33 | 7,872.00 | 0.00 | 106,321.33 |
| SPEARS | SHELIA | 5879 | BROCK HIGH | 55,975.00 | 950.00 | 0.00 | 56,925.00 |
| SPEZZANO | PLA | 5844 | KENNEDY | 31,449.44 | 1,350.00 | 0.00 | 32,799.44 |
| SPELLANE | DANIEL | 5806 | WEST MIDDL. | 49,783.14 | 950.00 | 0.00 | 50,733.14 |
| SPELLANE | LORI | 5839 | EAST MIDDL. | 31,905.20 | 1,250.00 | 0.00 | 33,155.20 |
| SPILLANE | MICHELE | 6070 | HEALTH ELM | 97,786.91 | 7,872.00 | 0.00 | 105,658.91 |
| SPIVEY | STEPHANIE | 5268 | DOWNNEY | 97,190.00 | 2,100.00 | 0.00 | 99,290.00 |
| SPLAINE | LEE | 5828 | DAVIS | 26,801.25 | 480.00 | 0.00 | 27,281.25 |
| SPRAGUE | MARY | 5858 | PLOUFFE | 27,103.13 | 0.00 | 0.00 | 27,103.13 |
| SPIK | DAVID | 6070 | BROOKFIELD | 99,090.00 | 2,100.00 | 3,963.60 | 105,153.60 |
| SPROULES | WILLIAM | 6122 | DAVIS | 106,090.00 | 650.00 | 0.00 | 106,740.00 |
| ST HILAIRE | CHRIS | 5262 | CHAMPION H | 98,690.00 | 2,100.00 | 0.00 | 100,790.00 |
| ST PETER | ADAM | 5140 | NORTH MIDD | 141,213.38 | 7,872.00 | 0.00 | 149,085.38 |
| ST AUDE | GABRIELLE | 5852 | GILMORE | 27,103.13 | 480.00 | 0.00 | 27,583.13 |
| ST GEORGE | SARAH | 5248 | CHAMPION H | 90,140.00 | 0.00 | 0.00 | 90,140.00 |
| ST JEAN | JAMES | 5852 | DAVIS | 25,265.63 | 0.00 | 0.00 | 25,265.63 |
| ST LOUIS | NOELLE | 6135 | BROCK HIGH | 55,270.00 | 0.00 | 0.00 | 55,270.00 |
| | | | PLOUFFE | | | | |

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| Last Name | First Name | Job Class | Location | Annual Salary | Longevity | Early Retirement | Projected Salary |
|--------------------|-------------|-----------|------------|---------------|-----------|------------------|------------------|
| STACK | AMY | 5849 | PARA E.I. | 28,258.13 | 480.00 | 0.00 | 28,738.13 |
| STAHL | JONATHAN | 5849 | PARA E.I. | 23,730.00 | 0.00 | 0.00 | 23,730.00 |
| STAHL | REBEKAH | 5248 | TEACH GR 5 | 51,480.00 | 0.00 | 0.00 | 51,480.00 |
| STALLBAUM | JACKSON | 5293 | TEACHER EI | 51,980.00 | 0.00 | 0.00 | 51,980.00 |
| STANDE | SHANE | 6121 | ENGLISH HS | 106,360.00 | 0.00 | 0.00 | 106,360.00 |
| STANFORD | TARA | 5267 | MATH MIDDL | 97,190.00 | 2,100.00 | 0.00 | 99,290.00 |
| STANTON | AMY | 5825 | PAR LS INT | 24,806.25 | 0.00 | 0.00 | 24,806.25 |
| STAPLETON | ALICE | 5283 | TCH KINDER | 99,090.00 | 0.00 | 0.00 | 99,090.00 |
| STAPLETON | JAMES | 5269 | SOCSCI MID | 98,016.48 | 2,100.00 | 3,963.60 | 105,153.60 |
| STAPLETON | TESS | 5268 | ENGLISH MS | 48,860.00 | 7,872.00 | 6,861.15 | 112,749.63 |
| STARKS | JASON | 5800 | CST A-1 | 49,777.03 | 0.00 | 0.00 | 48,860.00 |
| STATHIS | SARAH | 6000 | BLDG MTA | 26,078.00 | 0.00 | 0.00 | 49,777.03 |
| STAVELEY-O'CARROLL | CAITLIN | 5258 | TCH ART EL | 79,160.00 | 0.00 | 0.00 | 26,078.00 |
| STAVROS | DAVID | 6121 | ENGLISH HS | 100,750.00 | 0.00 | 0.00 | 79,160.00 |
| STEARNS | KRISTINE | 5267 | MATH MIDDL | 48,180.00 | 650.00 | 0.00 | 101,400.00 |
| STEELE | DEBORAH | 5842 | PARA HLTH | 31,920.00 | 0.00 | 0.00 | 48,180.00 |
| STEELE | MEGAN | 5830 | PARA SUBST | 21,970.00 | 750.00 | 0.00 | 32,670.00 |
| STELLA | KARA | 5296 | TEACH MSN | 99,090.00 | 0.00 | 0.00 | 21,970.00 |
| STEPHEN | ELLEN | 6070 | HEALTH ELM | 99,415.88 | 2,100.00 | 0.00 | 101,190.00 |
| STERLIN | MARILYN | 5858 | PARA CITY | 24,806.25 | 7,872.00 | 6,959.11 | 114,246.99 |
| STEVENSON | SANDRA | 5267 | MATH MIDDL | 100,750.00 | 0.00 | 0.00 | 24,806.25 |
| STEWART | JAJUAN | 6120 | MATH H.S. | 48,180.00 | 2,100.00 | 0.00 | 102,850.00 |
| STODDARD | LAURA | 5240 | TEACH GR 1 | 70,540.00 | 0.00 | 0.00 | 48,180.00 |
| STRATOTI | SUSAN | 5480 | SPEECH PAT | 98,690.00 | 0.00 | 0.00 | 70,540.00 |
| STUART | IRELAND | 5298 | GR2 BILING | 49,630.00 | 650.00 | 0.00 | 99,340.00 |
| STUDENSKI | PAUL | 5806 | CST A-2 | 52,676.43 | 0.00 | 0.00 | 49,630.00 |
| SUAREZ | ALEXANDER | 5818 | DIR DIG CO | 72,386.00 | 0.00 | 0.00 | 52,676.43 |
| SUDAK | CAITLIN | 6129 | ENG LA MS | 66,700.00 | 750.00 | 0.00 | 73,136.00 |
| SULLIVAN | BERNADETTE | 6121 | ENGLISH HS | 107,860.00 | 0.00 | 0.00 | 66,700.00 |
| SULLIVAN | BETH | 5876 | ADMIN ASST | 58,936.00 | 0.00 | 0.00 | 107,860.00 |
| SULLIVAN | CHERI | 5265 | PHYSED MS | 99,090.00 | 1,250.00 | 0.00 | 60,186.00 |
| SULLIVAN | CHRISTOPHER | 5265 | PHYSED MS | 99,090.00 | 0.00 | 0.00 | 99,090.00 |
| SULLIVAN | CYNTHIA | 5242 | TEACH GR 2 | 91,495.88 | 2,100.00 | 0.00 | 101,190.00 |
| SULLIVAN | DARCY | 5849 | PARA E.I. | 25,265.63 | 7,872.00 | 6,404.71 | 105,772.59 |
| | | | ARNONE | | 0.00 | 0.00 | 25,265.63 |

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| Last Name | First Name | Job Class | Location | Annual Salary | Longevity | Early Retirement | Projected Salary |
|--------------------|------------|-----------|------------|---------------|-----------|------------------|------------------|
| SULLIVAN | EMILY | 5980 | MON TC AST | 27,729.00 | 0.00 | 0.00 | 27,729.00 |
| SULLIVAN | FRIN | 6000 | BLDG MTA | 25,311.00 | 0.00 | 0.00 | 25,311.00 |
| SULLIVAN | JUDY | 6149 | SCHOOL COM | 8,000.00 | 0.00 | 0.00 | 8,000.00 |
| SULLIVAN | JULIANNE | 6121 | ENGLISH HS | 99,590.00 | 2,100.00 | 0.00 | 101,690.00 |
| SULLIVAN | JULIE | 5241 | TCH-GR 1 | 57,690.00 | 0.00 | 0.00 | 57,690.00 |
| SULLIVAN | LEAH | 5283 | TCH KINDER | 99,090.00 | 8,672.00 | 6,936.30 | 114,698.30 |
| SULLIVAN | MAUREEN | 5970 | SLP ASSIST | 50,866.00 | 750.00 | 0.00 | 51,616.00 |
| SULLIVAN | MICHAEL | 5274 | LATIN MS | 107,457.71 | 2,100.00 | 0.00 | 109,557.71 |
| SULLIVAN-WILLYTE | TIMOTHY | 6149 | SCHOOL COM | 8,000.00 | 0.00 | 0.00 | 8,000.00 |
| SWANSON | CHRISTINE | 6121 | ENGLISH HS | 88,800.00 | 650.00 | 0.00 | 89,450.00 |
| SWANSTON | HEATHER | 5240 | TEACH GR 1 | 103,235.88 | 2,100.00 | 0.00 | 105,335.88 |
| SWANTON | AVIS | 5842 | PARA HLTH | 26,092.50 | 0.00 | 0.00 | 26,092.50 |
| SWEENEY | LORI | 6001 | INCL MTA | 27,729.00 | 750.00 | 0.00 | 28,479.00 |
| SWEENEY | ANNETTE | 6085 | SPED PRE K | 99,590.00 | 2,100.00 | 0.00 | 101,690.00 |
| SWEENEY | JESSICA | 5268 | ENGLISH MS | 99,590.00 | 2,100.00 | 0.00 | 101,690.00 |
| SWEENEY | MICHELLE | 5296 | TEACH MSN | 97,190.00 | 2,100.00 | 0.00 | 99,290.00 |
| SYLVESTER | DYLAN | 5267 | MATH MIDDL | 57,690.00 | 0.00 | 0.00 | 57,690.00 |
| SYLVIA | ALEXANDRIA | 6123 | SCIENCE HS | 51,480.00 | 0.00 | 0.00 | 51,480.00 |
| SYLVIA | NICOLE | 5837 | PAR CRR PR | 25,948.13 | 0.00 | 0.00 | 25,948.13 |
| SZACHOWICZ | SUSAN | 5001 | DEPUTY SUP | 213,778.00 | 0.00 | 0.00 | 213,778.00 |
| SZALNO | DEBORAH | 5858 | PARA CTTY | 30,804.38 | 750.00 | 0.00 | 31,554.38 |
| SZETO | KATHY | 5851 | PARA I TO | 24,714.38 | 0.00 | 0.00 | 24,714.38 |
| TABARFS | SANDRA | 5353 | ADICNS ELF | 60,610.00 | 0.00 | 0.00 | 60,610.00 |
| TALBOT | JOHN | 5812 | CS SR4 | 71,490.57 | 1,350.00 | 0.00 | 72,840.57 |
| TAPPER | STEPHEN | 5806 | CST A-2 | 51,835.00 | 1,250.00 | 6,220.20 | 59,305.20 |
| TARBET | DIANE | 5246 | TEACH GR 4 | 103,669.33 | 7,872.00 | 0.00 | 111,541.33 |
| TARBOX | LINDSEY | 5858 | PARA CTTY | 29,011.50 | 0.00 | 0.00 | 29,011.50 |
| TASSINARI | ANDREA | 5265 | PHYSED MS | 103,669.33 | 7,872.00 | 7,256.85 | 118,798.18 |
| TATE | HOLLY | 6085 | SPED PRE K | 104,570.00 | 650.00 | 0.00 | 105,220.00 |
| TATE | MEGHAN | 6121 | ENGLISH HS | 49,630.00 | 0.00 | 0.00 | 49,630.00 |
| TAVARES DE ALMEIDA | REINALDO | 5333 | GEN'L BIL | 104,395.88 | 7,872.00 | 0.00 | 112,267.88 |
| TAVARES | BENVINDA | 5849 | PARA E.I. | 26,407.50 | 480.00 | 0.00 | 26,887.50 |
| TAVARES | CATIA | 5806 | CST A-2 | 52,676.43 | 0.00 | 0.00 | 52,676.43 |
| TAVARES | FATIMA | 5806 | CST A-2 | 52,676.43 | 0.00 | 0.00 | 52,676.43 |

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| Last Name | First Name | Job Class | Location | Annual Salary | Longevity | Early Retirement | Projected Salary |
|----------------|------------|-----------|------------|---------------|-----------|------------------|------------------|
| TAVARES | MARIA | 5858 | PARA CITY | 32,011.88 | 1,350.00 | 0.00 | 33,361.88 |
| TAYLOR | LESLIE | 6102 | ESL HIGH S | 97,190.00 | 0.00 | 0.00 | 97,190.00 |
| TEIXEIRA | MARIA | 5844 | PARA SEI | 23,178.75 | 0.00 | 0.00 | 23,178.75 |
| TELLEZ VILCHES | BRAULIO | 6124 | SPANISH HS | 76,170.00 | 0.00 | 0.00 | 76,170.00 |
| TEMPESTA | ANDREA | 5859 | PARA INCLU | 28,441.88 | 0.00 | 0.00 | 28,441.88 |
| THATCHER | MORGAN | 5266 | PHYS ED HS | 59,860.00 | 0.00 | 0.00 | 59,860.00 |
| THIBEAULT | STACEY | 5859 | PARA INCLU | 27,851.25 | 480.00 | 0.00 | 28,331.25 |
| THOMAS | LISA | 5141 | A PRIN JH | 123,388.00 | 0.00 | 0.00 | 123,388.00 |
| THOMAS | MELISSA | 6121 | ENGLISH HS | 103,235.88 | 7,872.00 | 0.00 | 111,107.88 |
| THOMAS | MICHAEL | 5000 | SUPERINTEN | 245,450.71 | 8,672.00 | 0.00 | 254,122.71 |
| THOMAS | NICOLE | 5373 | UNIDOS 2 E | 90,640.00 | 0.00 | 0.00 | 90,640.00 |
| THOMPSON | KENNETH | 5090 | DIR FACILI | 132,965.00 | 750.00 | 0.00 | 133,715.00 |
| THOMPSON | PAMELA | 5352 | GUID-H S | 99,840.00 | 0.00 | 0.00 | 99,840.00 |
| THORSON | MICHAEL | 5291 | TCH LIFE S | 101,250.00 | 2,100.00 | 0.00 | 103,350.00 |
| THRASHER | LINDA | 5449 | TRANSITION | 73,050.00 | 0.00 | 0.00 | 73,050.00 |
| TIWARI | POOJA | 6100 | ESL - ELEM | 52,860.00 | 0.00 | 0.00 | 52,860.00 |
| TOBON | FAITH | 5296 | TEACH MSN | 104,070.00 | 7,872.00 | 0.00 | 111,942.00 |
| TOCCI | ETHAN | 6000 | BLDG MTA | 25,311.00 | 0.00 | 0.00 | 25,311.00 |
| TOCCI | MARY | 5849 | PARA E.I. | 26,092.50 | 0.00 | 0.00 | 26,092.50 |
| TODD | TONI | 5242 | TEACH GR 2 | 102,910.00 | 7,872.00 | 0.00 | 110,782.00 |
| TOLEDO | JEFFREY | 6120 | MATH H.S. | 99,090.00 | 2,100.00 | 0.00 | 101,190.00 |
| TOOMEY | MARYBETH | 5406 | ESL SYSTEM | 100,750.00 | 2,100.00 | 0.00 | 102,850.00 |
| TORRES | MYRIAM | 5858 | PARA CITY | 22,181.25 | 0.00 | 0.00 | 22,181.25 |
| TOWLE | JONATHAN | 6120 | MATH H.S. | 102,910.00 | 650.00 | 0.00 | 103,560.00 |
| TOWLE | TIFFANI | 5353 | ADJCS ELE | 64,410.00 | 0.00 | 0.00 | 64,410.00 |
| TRAUT-SAVINO | KATRENA | 5441 | TCH VIS IM | 99,090.00 | 2,100.00 | 0.00 | 101,190.00 |
| TRAVERS | MEAGHAN | 5352 | GUID-H S | 67,340.00 | 0.00 | 0.00 | 67,340.00 |
| TREVISIO | KRISTINE | 6002 | GUID. MTA | 26,078.00 | 0.00 | 0.00 | 26,078.00 |
| TROCHEZ | LISAMARIE | 5248 | TEACH GR 5 | 99,916.48 | 8,672.00 | 3,996.66 | 112,585.14 |
| TRONCOSO | ROSI | 6003 | ASD MTA | 26,078.00 | 480.00 | 0.00 | 26,558.00 |
| TROST | KATHRYN | 5440 | PSYCHOLOGI | 108,809.00 | 0.00 | 0.00 | 108,809.00 |
| TRUCCHI | KAREN | 5244 | TEACH GR 3 | 92,950.94 | 8,672.00 | 0.00 | 101,622.94 |
| TRULSON | GAYLE | 5829 | PARA K INC | 32,700.02 | 1,250.00 | 0.00 | 33,950.02 |
| TRULSON | JENNA | 5858 | PARA CITY | 26,604.38 | 480.00 | 0.00 | 27,084.38 |

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| Last Name | First Name | Job Class | Location | Annual Salary | Longevity | Early Retirement | Projected Salary |
|------------------|------------|-----------|-------------|---------------|-----------|------------------|------------------|
| TRUNK | CHARLINE | 5246 | TEACH GR 4 | 51,480.00 | 0.00 | 0.00 | 51,480.00 |
| ISILIS | SONIA | 6124 | SPANISH HS | 57,190.00 | 0.00 | 0.00 | 57,190.00 |
| TUCKER | CHRISTINE | 5220 | DH-SPED | 131,298.00 | 2,100.00 | 0.00 | 133,398.00 |
| TUCKER | NANCY | 6095 | DIGITAL/LI | 101,075.88 | 7,872.00 | 0.00 | 108,947.88 |
| TUCKER | NINA | 5292 | TCH CRR MS | 52,860.00 | 0.00 | 0.00 | 52,860.00 |
| TUFTS | MARGARET | 6000 | BLDG MTA | 25,311.00 | 0.00 | 0.00 | 25,311.00 |
| TUHOJSKI | I-AURIE | 5240 | TEACH GR 1 | 97,190.00 | 2,100.00 | 0.00 | 99,290.00 |
| TUJLY | JENNIFER | 5296 | TEACH MSN | 100,750.00 | 7,872.00 | 0.00 | 108,622.00 |
| TULLY | MICHAEL | 6122 | SOCSCI HS | 49,630.00 | 0.00 | 0.00 | 49,630.00 |
| TURNER | CEDRIC | 5726 | FIN LIT SP | 56,100.00 | 0.00 | 0.00 | 56,100.00 |
| TYLER | ANTHONY | 5318 | MATH BILIN | 97,190.00 | 650.00 | 0.00 | 97,840.00 |
| UMANA | YADIRA | 5806 | CST A-2 | 48,327.00 | 750.00 | 0.00 | 49,077.00 |
| UMBRIANNA | RACHAEL | 5118 | COOR FOREI | 133,227.00 | 0.00 | 0.00 | 133,227.00 |
| VACCA | DAVID | 5820 | MAINT CRAF | 77,679.00 | 1,250.00 | 0.00 | 78,929.00 |
| VACCA | KATELYN | 5291 | TCH LIFE S | 52,500.00 | 0.00 | 0.00 | 52,500.00 |
| VACCA | MONIQUE | 5268 | ENGLISH MS | 52,650.00 | 0.00 | 0.00 | 52,650.00 |
| VACHOWSKI-MERLHY | AMY | 5267 | MATH MIDDLE | 104,896.48 | 7,872.00 | 7,342.75 | 120,111.23 |
| VALDEZ | CHARLENE | 5986 | OCC THRPST | 50,866.00 | 1,250.00 | 0.00 | 52,116.00 |
| VALDEZ | MABEL | 5858 | PARA CITY | 26,026.88 | 0.00 | 0.00 | 26,026.88 |
| VALE | PETER | 5269 | SOCSCI MID | 61,830.00 | 0.00 | 0.00 | 61,830.00 |
| VALENTINE | COURTNEY | 5351 | GUID-MIDDLE | 76,920.00 | 0.00 | 0.00 | 76,920.00 |
| VALLIFF | ELIZABETH | 5876 | ADMIN ASST | 56,886.00 | 480.00 | 0.00 | 57,366.00 |
| VALLIFF | GEORGE | 5820 | MAINT CRAF | 78,900.74 | 480.00 | 0.00 | 79,380.74 |
| VALLEE | KATELYN | 5825 | PAR LS INT | 22,181.25 | 0.00 | 0.00 | 22,181.25 |
| VALLON | CHRISTINE | 6071 | HEALTH MS | 99,090.00 | 8,672.00 | 6,936.30 | 114,698.30 |
| VAN GORDER | DOUGLAS | 6120 | MATH H.S. | 105,585.81 | 7,872.00 | 0.00 | 113,457.81 |
| VAN SIYKE | KAREN | 5242 | TEACH GR 2 | 100,750.00 | 2,100.00 | 0.00 | 102,850.00 |
| VANDERBRINK | BLAKE | 5849 | PARA E.L. | 25,449.38 | 0.00 | 0.00 | 25,449.38 |
| VANDERLIP | JENNIFER | 6153 | CC SPED TC | 100,750.00 | 2,100.00 | 0.00 | 102,850.00 |
| VANWAGENEN | MAURA | 5740 | SCH NURSE | 100,840.00 | 650.00 | 0.00 | 101,490.00 |
| VARELA | JACELINDA | 5452 | TIER 2 INT | 55,265.00 | 0.00 | 0.00 | 55,265.00 |
| VARGAS | KIARA | 6121 | ENGLISH HS | 55,270.00 | 0.00 | 0.00 | 55,270.00 |
| VASQUEZ | EDGAR | 5858 | PARA CITY | 27,956.25 | 0.00 | 0.00 | 27,956.25 |
| VASQUEZ | JANICE | 5851 | PARA I TO | 26,604.38 | 480.00 | 0.00 | 27,084.38 |

Brockton Public Schools

FY2022 Personal Services Local Funded Staff Listing

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| Last Name | First Name | Job Class | Location | Annual Salary | Longevity | Early Retirement | Projected Salary |
|----------------|------------|-----------------|--------------|---------------|-----------|------------------|------------------|
| VASQUEZ | SILVIA | 6110 BILING FAC | BILINGUAL | 52,790.00 | 950.00 | 0.00 | 53,740.00 |
| VAUGHN | DANIEL | 5689 SCH PO EXE | SCH POLICE | 123,726.11 | 1,350.00 | 0.00 | 125,076.11 |
| VAZQUEZ | VERONICA | 5830 PARA SUBST | SUBS PARA | 21,970.00 | 0.00 | 0.00 | 21,970.00 |
| VEIGA | JOSEPH | 5852 PARALIFE | BROCK HIGH | 26,092.50 | 480.00 | 0.00 | 26,572.50 |
| VEIGA | LIZA | 5452 TIER 2 INT | BROCK HIGH | 55,265.00 | 0.00 | 0.00 | 55,265.00 |
| VELLA | JESSICA | 6129 ENG LA MS | WEST MIDDLE | 99,090.00 | 650.00 | 0.00 | 99,740.00 |
| VENUTO | DANIELLE | 5859 PARA INCLU | DOWNNEY | 25,265.63 | 0.00 | 0.00 | 25,265.63 |
| VERGNE | ANDREA | 5353 ADJCN5 ELE | MANTHALAG | 64,410.00 | 0.00 | 0.00 | 64,410.00 |
| VICENTE | ORIZA | 5299 GR3 BILING | MANTHALAG | 99,415.88 | 7,872.00 | 0.00 | 107,287.88 |
| VICENTI | NADIA | 5858 PARA CITY | GILMORE | 26,617.50 | 0.00 | 0.00 | 26,617.50 |
| VIEIRABAPTISTA | JOAO | 5270 SCIENCE MS | SOUTH MIDDLE | 61,870.00 | 0.00 | 0.00 | 61,870.00 |
| VIEIRA | ARMANDO | 5333 GEN'L BIL1 | BROCK HIGH | 99,849.33 | 7,872.00 | 0.00 | 107,721.33 |
| VIEIRA | RONISE | 5878 AA 11M IVX | KENNEDY | 46,432.00 | 950.00 | 0.00 | 47,382.00 |
| VIENS | NANCY | 5240 TEACH GR 1 | ANGELO | 92,185.81 | 7,872.00 | 6,453.01 | 106,510.82 |
| VIGEANT | DANIEL | 5085 DIR TECH S | TECH SUPPO | 165,364.00 | 950.00 | 0.00 | 166,314.00 |
| VINCENT | ALANA | 6001 INCL MTA | ANGELO | 25,311.00 | 0.00 | 0.00 | 25,311.00 |
| VINCENT | ALICIA | 5296 TEACH MSN | MARY E BAK | 55,270.00 | 0.00 | 0.00 | 55,270.00 |
| VINCENT | ALIXON | 5318 MATH BILIN | BROCK HIGH | 99,090.00 | 0.00 | 0.00 | 99,090.00 |
| VIOLA | NICHOLAS | 5810 CST A-4 | WAREHOUSE | 56,919.00 | 950.00 | 0.00 | 57,869.00 |
| VISCONTI | MATTHEW | 5499 INSTRUMENT | DAVIS | 74,590.00 | 0.00 | 0.00 | 74,590.00 |
| VIVEIROS | ANDREA | 5248 TEACH GR 5 | ARNONE | 80,690.00 | 0.00 | 0.00 | 80,690.00 |
| VOSS | BRIANA | 5849 PARA E.L | HUNTINGTON | 25,265.63 | 0.00 | 0.00 | 25,265.63 |
| VOSS | JAMES | 5806 CST A-2 | BROCK HIGH | 54,033.57 | 1,350.00 | 0.00 | 55,383.57 |
| WAGNAC | REGINE | 5453 THER COUNS | SOUTH MIDDLE | 64,410.00 | 0.00 | 0.00 | 64,410.00 |
| WALCOTT | JENNIFER | 5301 GR5 BILJNG | RAYMOND | 53,730.00 | 0.00 | 0.00 | 53,730.00 |
| WALCOTT | WILLARD | 5806 CST A-2 | HANCOCK | 52,676.43 | 480.00 | 0.00 | 53,156.43 |
| WALD | DEBRA | 6121 ENGLISH HS | BROCK HIGH | 80,690.00 | 0.00 | 0.00 | 80,690.00 |
| WALDRON | MARK | 5806 CST A-2 | PLOUFFE | 52,676.43 | 480.00 | 0.00 | 53,156.43 |
| WALKAMA | MARCIA | 5854 PARALIBRA | DOWNNEY | 26,932.50 | 0.00 | 0.00 | 26,932.50 |
| WALKER | JUDITH | 5830 PARA SUBST | SUBS PARA | 20,995.00 | 0.00 | 0.00 | 20,995.00 |
| WALKER | KRISTEN | 5270 SCIENCE MS | ASHFIELD | 70,540.00 | 0.00 | 0.00 | 70,540.00 |
| WALKER | MICHELLE | 5878 AA 11M IVX | DOWNNEY | 45,966.00 | 750.00 | 0.00 | 46,716.00 |
| WALKER | MILDRED | 5261 MUSIC ELEM | SDVS | 48,180.00 | 0.00 | 0.00 | 48,180.00 |
| WALLACE | KATIE | 6132 MATH/SCI M | DAVIS | 55,270.00 | 0.00 | 0.00 | 55,270.00 |

Brockton Public Schools FY2022 Personal Services Local Funded Staff Listing

Print Date: 11/23/2021

| Last Name | First Name | Job Class | Location | Annual Salary | Longevity | Early Retirement | Projected Salary |
|------------------|------------|------------------|--------------|---------------|-----------|------------------|------------------|
| WALLACE | KELLIE | 5288 TEACH SPED | HUNTINGTON | 97,690.00 | 0.00 | 0.00 | 97,690.00 |
| WALLANT | CATHERINE | 5806 CST A-2 | BROCK HIGH | 48,327.00 | 950.00 | 0.00 | 49,277.00 |
| WALLANT | DAVID | 5810 CST A-4 | BROCK HIGH | 62,386.59 | 1,250.00 | 0.00 | 63,636.59 |
| WALSH | ABIGAIL | 5246 TEACH GR 4 | RAYMOND | 52,860.00 | 0.00 | 0.00 | 52,860.00 |
| WALSH | CHRISTINA | 5291 TCH LIFE S | BROCK HIGH | 84,230.00 | 0.00 | 0.00 | 84,230.00 |
| WALSH | DANIEL | 5361 LIFESK PRI | ARNONE | 60,360.00 | 0.00 | 0.00 | 60,360.00 |
| WALSH | JILLIAN | 5296 TEACH MSN | DAVIS | 76,170.00 | 0.00 | 0.00 | 76,170.00 |
| WALSH | KELLY | 6081 TCH-SLD JH | PLOUFFE | 84,230.00 | 0.00 | 0.00 | 84,230.00 |
| WALSH | KRISTINA | 5354 ADICNS MS | HANCOCK | 56,020.00 | 0.00 | 0.00 | 56,020.00 |
| WALSH | ROSE | 5480 SPEECH PAT | MANTHALAG | 98,690.00 | 650.00 | 0.00 | 99,340.00 |
| WALSH | SAMANTHA | 5264 PHYS ED EL | DAVIS | 49,630.00 | 0.00 | 0.00 | 49,630.00 |
| WALSH | SARA | 5859 PARA INCLU | RAYMOND | 26,932.50 | 0.00 | 0.00 | 26,932.50 |
| WARD | KRISTEN | 5267 MATH MIDDLE | WEST MIDDLE | 70,540.00 | 0.00 | 0.00 | 70,540.00 |
| WASHBURN-GRAVELY | WENDI | 6132 MATH/SCI M | ASHFIELD | 101,075.88 | 8,672.00 | 0.00 | 109,747.88 |
| WASHINGTON | JANET | 5851 PARA 1 TO | ANGELO | 27,615.00 | 0.00 | 0.00 | 27,615.00 |
| WASHINGTON | SHEILA | 5876 ADMIN ASST | T&L OFFICE | 61,931.00 | 950.00 | 0.00 | 62,881.00 |
| WASS CRUZ | SARAH | 6083 KIND INCLU | DOWNEY | 97,690.00 | 2,100.00 | 0.00 | 99,790.00 |
| WATT | ALYSSA | 6124 SPANISH HS | BROCK HIGH | 61,830.00 | 0.00 | 0.00 | 61,830.00 |
| WATT | SARAH | 6123 SCIENCE HS | BROCK HIGH | 100,750.00 | 650.00 | 0.00 | 101,400.00 |
| WEATHERBEE | SARAH | 5244 TEACH GR 3 | DOWNEY | 102,910.00 | 2,100.00 | 0.00 | 105,010.00 |
| WEAVER | ANNALEE | 5355 ADICNS HS | BROCK HIGH | 60,610.00 | 0.00 | 0.00 | 60,610.00 |
| WEBB | CARLITO | 6132 MATH/SCI M | ASHFIELD | 100,750.00 | 8,672.00 | 0.00 | 109,422.00 |
| WEBBE | RICHARD | 5359 BCBA SPEC | HUNTINGTON | 97,190.00 | 0.00 | 0.00 | 97,190.00 |
| WEBBY | JESSICA | 5876 ADMIN ASST | READING | 62,681.75 | 1,350.00 | 0.00 | 64,031.75 |
| WEBER | LISA | 6101 ESL MIDDLE | NORTH MIDDLE | 102,910.00 | 650.00 | 0.00 | 103,560.00 |
| WEDGE | TARA | 5283 TCH KINDER | ARNONE | 101,576.48 | 8,672.00 | 7,110.35 | 117,358.83 |
| WEDGE | CATHERINE | 6498 SUB MTA | PERM MISC. | 25,311.00 | 0.00 | 0.00 | 25,311.00 |
| WEDGE | DANIELLE | 5480 SPEECH PAT | ANGELO | 102,250.00 | 0.00 | 0.00 | 102,250.00 |
| WELCH | MARGARET | 6072 HEALTH HS | BROCK HIGH | 104,395.88 | 2,100.00 | 0.00 | 106,495.88 |
| WELCH | MARY JANE | 5240 TEACH GR 1 | KENNEDY | 102,910.00 | 2,100.00 | 0.00 | 105,010.00 |
| WELDON | EMILY | 5541 COMMUNITY | SUBS MISC. | 44,913.00 | 0.00 | 0.00 | 44,913.00 |
| WELLS | WILLIAM | 5141 A PRIN JH | PLOUFFE | 121,488.00 | 2,100.00 | 0.00 | 123,588.00 |
| WESCOTT | ERIC | 6101 ESL MIDDLE | WEST MIDDLE | 104,070.00 | 0.00 | 0.00 | 104,070.00 |
| WEST | NINA | 5246 TEACH GR 4 | MANTHALAG | 102,910.00 | 0.00 | 0.00 | 102,910.00 |
| WESTERLUND | KERRY | | | | | | |

Brockton Catholic Schools

FY2022 Personal Services Local Funded Staff Listing

Print Date: 11/23/2021

| Last Name | First Name | Job Class | Location | Annual Salary | Longevity | Early Retirement | Projected Salary |
|-------------|------------|-----------|-------------|---------------|-----------|------------------|------------------|
| WESTGATE | LISA | 5879 | AA 12M IVX | 56,541.00 | 1,250.00 | 0.00 | 57,791.00 |
| WESTGATE | RENEE | 5986 | OCC THRPST | 51,191.88 | 1,250.00 | 0.00 | 52,441.88 |
| WHELAN | KATHLEEN | 5580 | TEAM FACIL | 106,909.00 | 2,100.00 | 0.00 | 109,009.00 |
| WHITCHER | PATRICIA | 5837 | PAR CRR PR | 29,281.88 | 950.00 | 0.00 | 30,231.88 |
| WHITE | CHEKYL | 5872 | SEC11-GR4 | 38,799.00 | 1,350.00 | 0.00 | 40,149.00 |
| WHITE | JEFFREY | 5820 | MAINT CRAF | 68,952.00 | 0.00 | 0.00 | 68,952.00 |
| WHITE | MARSHA | 5856 | PARA LUNCH | 6,948.00 | 0.00 | 0.00 | 6,948.00 |
| WHITE | NANCY | 5872 | SEC11-GR4 | 38,156.00 | 480.00 | 0.00 | 38,636.00 |
| WHITEHEAD | SHANNON | 5246 | TEACH GR 4 | 99,916.48 | 7,872.00 | 0.00 | 107,788.48 |
| WHITTINGTON | LISA | 5379 | UNIDOS 5 E | 100,750.00 | 2,100.00 | 0.00 | 102,850.00 |
| WIDBERG | SARAH | 5298 | GR2 BILING | 59,860.00 | 0.00 | 0.00 | 59,860.00 |
| WIGGINS | JULIE | 5353 | ADJCN5 ELE | 113,460.00 | 650.00 | 0.00 | 114,110.00 |
| WILDE | THERESA | 5826 | PAR PREK S | 27,851.25 | 480.00 | 0.00 | 28,331.25 |
| WILDER | LINDSEY | 5353 | ADJCN5 ELE | 77,610.00 | 0.00 | 0.00 | 77,610.00 |
| WILKINSON | JOHN | 5269 | SOCSCI MID | 99,090.00 | 2,100.00 | 0.00 | 101,190.00 |
| WILKINSON | KATHLEEN | 5268 | ENGLISH MS | 106,027.71 | 2,100.00 | 0.00 | 108,127.71 |
| WILKINSON | MATTHEW | 5806 | CST A-2 | 48,807.00 | 950.00 | 0.00 | 49,757.00 |
| WILLETT | ALEXANDER | 5820 | MAINT CRAF | 76,660.79 | 0.00 | 0.00 | 76,660.79 |
| WILLETT | JAMES | 5820 | MAINT CRAF | 72,386.00 | 480.00 | 0.00 | 72,866.00 |
| WILLIAMS | ALICE | 5353 | ADJCN5 ELE | 97,940.00 | 7,872.00 | 6,855.80 | 112,667.80 |
| WILLIAMS | CHARLES | 5824 | PAR I.S PRI | 24,714.38 | 0.00 | 0.00 | 24,714.38 |
| WILLIAMS | DARIEN | 5858 | PARA CITY | 23,730.00 | 0.00 | 0.00 | 23,730.00 |
| WILLIAMS | DEBRA | 5293 | TEACHER EI | 62,330.00 | 0.00 | 0.00 | 62,330.00 |
| WILLIAMS | GYANNAH | 5858 | PARA CITY | 25,948.13 | 0.00 | 0.00 | 25,948.13 |
| WILLIAMS | KERRY | 5986 | OCC THRPST | 50,866.00 | 480.00 | 0.00 | 51,346.00 |
| WILLIAMS | KIMBERLY | 5859 | PARA INCLU | 26,932.50 | 0.00 | 0.00 | 26,932.50 |
| WILLIAMS | MAELLE | 6159 | TRANS SPEC | 50,000.00 | 0.00 | 0.00 | 50,000.00 |
| WILLIAMS | NANCY | 5268 | ENGLISH MS | 92,474.93 | 7,872.00 | 0.00 | 100,346.93 |
| WILLIAMS | RACHEL | 5240 | TEACH GR 1 | 87,006.48 | 7,872.00 | 6,090.45 | 100,968.93 |
| WILLIAMS | SUSAN | 6102 | ESL HIGH S | 102,910.00 | 650.00 | 0.00 | 103,560.00 |
| WILLIAMSON | JOAN | 5352 | GUID-H S | 105,579.33 | 7,872.00 | 7,390.55 | 120,841.88 |
| WILSON | CAROLINE | 5291 | TCH LIFE S | 76,670.00 | 0.00 | 0.00 | 76,670.00 |
| WILSON | JEFFERY | 5248 | TEACH GR 5 | 49,630.00 | 0.00 | 0.00 | 49,630.00 |
| WILSON | PATRICIA | 5267 | MATH MIDDL | 107,000.00 | 650.00 | 0.00 | 107,650.00 |

Brockton Public Schools FY2022 Personal Services Local Funded Staff Listing

Print Date: 11/23/2021

| Last Name | First Name | Job Class | Location | Annual Salary | Longevity | Early Retirement | Projected Salary |
|----------------|------------|-----------|------------|---------------|-----------|------------------|------------------|
| WILSON | RODNEY | 5912 | BROCK HIGH | 0.00 | 1,250.00 | 0.00 | 1,250.00 |
| WINE | JAMIE | 5440 | GUIDANCE | 114,615.48 | 7,872.00 | 0.00 | 122,487.48 |
| WINKLER | WENDY | 5826 | BARRETT | 30,213.75 | 750.00 | 0.00 | 30,963.75 |
| WINN | DANIELLE | 5220 | SPECIAL ED | 125,048.00 | 2,100.00 | 0.00 | 127,148.00 |
| WISE | EDMUND | 6121 | ENGLISH HS | 97,949.33 | 7,872.00 | 0.00 | 105,821.33 |
| WISH | IDRIANE | 5851 | BROCK HIGH | 32,700.02 | 1,350.00 | 0.00 | 34,050.02 |
| WOLDER | SHARON | 5024 | BROCK HIGH | 181,631.88 | 8,672.00 | 12,714.23 | 203,018.11 |
| WOLFE | MAURA | 6121 | PUPIL SVCS | 99,090.00 | 2,100.00 | 0.00 | 101,190.00 |
| WONG | KING | 6110 | BROCK HIGH | 56,100.00 | 1,350.00 | 0.00 | 57,450.00 |
| WOOD | JOSEPH | 6000 | BILINGUAL | 26,078.00 | 0.00 | 0.00 | 26,078.00 |
| WOOD | KATHLEEN | 6134 | ASHFIELD | 81,010.00 | 0.00 | 0.00 | 81,010.00 |
| WOOD | TARIJA | 6129 | ASHFIELD | 51,480.00 | 0.00 | 0.00 | 51,480.00 |
| WOODFORD | SUSANNAH | 5296 | PLOUFFE | 48,180.00 | 0.00 | 0.00 | 48,180.00 |
| WOODS | TIFFANY | 5351 | PLOUFFE | 53,610.00 | 0.00 | 0.00 | 53,610.00 |
| WOOSTER | TAYLOR | 5854 | SOUTH MIDD | 24,176.25 | 0.00 | 0.00 | 24,176.25 |
| WRIGHT | ANNA | 5352 | ASHFIELD | 51,590.00 | 0.00 | 0.00 | 51,590.00 |
| WRIGHT | LISA | 5423 | DAVIS | 97,190.00 | 2,100.00 | 0.00 | 99,290.00 |
| WRIGHT | PAUL | 5800 | BROCK HIGH | 47,879.34 | 0.00 | 0.00 | 47,879.34 |
| WRIGHT | RACHEL | 5839 | MANTHALAG | 25,265.63 | 0.00 | 0.00 | 25,265.63 |
| WRIGHT | STACY | 5455 | EAST MIDD | 64,399.50 | 480.00 | 0.00 | 64,879.50 |
| WUSCHKE | SUSAN | 5826 | ASHFIELD | 28,258.13 | 480.00 | 0.00 | 28,738.13 |
| XYPTERAS | VICKI | 5970 | SUBS MISC. | 50,866.00 | 0.00 | 0.00 | 50,866.00 |
| YABLONOVSKIY | GENNADIY | 6123 | BROCK HIGH | 110,180.00 | 0.00 | 0.00 | 110,180.00 |
| YAKAVONIS | HAILEY | 5295 | ANGELO | 54,230.00 | 0.00 | 0.00 | 54,230.00 |
| YAN | GUOYING | 5316 | BROCK HIGH | 83,730.00 | 0.00 | 0.00 | 83,730.00 |
| YARD | SIERRA | 5259 | SOUTH MIDD | 48,180.00 | 0.00 | 0.00 | 48,180.00 |
| YOUNG FERGUSON | MICHELLE | 5852 | BROCK HIGH | 27,733.13 | 480.00 | 0.00 | 28,213.13 |
| YOUNG | ELEANOR | 5852 | BROCK HIGH | 31,085.38 | 950.00 | 0.00 | 32,035.38 |
| YOUNG | RICHARD | 6127 | HUNTINGTON | 75,240.00 | 0.00 | 0.00 | 75,240.00 |
| YOUNG | TRACY | 6121 | BROCK HIGH | 116,770.00 | 2,100.00 | 0.00 | 118,870.00 |
| ZACHARY | MICHELLE | 5140 | BIANCOCK | 127,208.00 | 2,100.00 | 0.00 | 129,308.00 |
| ZALINSKY | LYNNF. | 5282 | BIANCOCK | 104,070.00 | 2,100.00 | 0.00 | 106,170.00 |
| ZAMPINE | DINA | 5299 | MARY E BAK | 99,090.00 | 2,100.00 | 0.00 | 101,190.00 |
| ZANIBONI | AMY | 5291 | BROCK HIGH | 104,570.00 | 0.00 | 0.00 | 104,570.00 |

Brockton Public Schools FY2022 Personal Services Local Funded Staff Listing

Print Date: 11/23/2021

| Last Name | First Name | Job Class | Location | Annual Salary | Longevity | Early Retirement | Projected Salary |
|-----------|------------|------------------|------------|---------------|-----------|------------------|------------------|
| ZARELLA | JACKI | 5291 TCH LIFE S | BROCK HIGH | 73,550.00 | 0.00 | 0.00 | 73,550.00 |
| ZHEIDAN | MADONA | 5828 PARA SLD | PLOUFFE | 27,103.13 | 0.00 | 0.00 | 27,103.13 |
| ZHOU | HUA | 5316 CHINESE TC | PLOUFFE | 73,050.00 | 0.00 | 0.00 | 73,050.00 |
| ZINE | MICHELE | 5363 ECH CITYRE | RAYMOND | 71,040.00 | 0.00 | 0.00 | 71,040.00 |
| ZUCCO | JANE | 5353 ADJCN S ELE | BROOKFIELD | 101,825.88 | 7,872.00 | 7,127.81 | 116,825.69 |
| ZUCCO | MARGARET | 5880 COND. SECR | FINAN SVCS | 78,832.48 | 1,350.00 | 9,450.24 | 89,632.72 |
| ZUCCO | MICHAEL | 6156 TRANS SUPE | TRANSPORTA | 95,000.00 | 0.00 | 0.00 | 95,000.00 |

Brockton Public Schools

FY2022 Personal Services Grant Funded Staff Listing

Print Date: 11/23/2021

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| Last Name | First Name | Job Class | Location | Annual Salary | Longevity | Early Retirement | Projected Salary |
|----------------|------------|-----------------|-------------|---------------|-----------|------------------|------------------|
| ALKSNINIS | DIANNE | 5631 ILC LITERA | MANTHALAG | 106,896.48 | 7,872.00 | 11,758.61 | 126,527.09 |
| ALVES | FRANCISCO | 5220 DH-SPEED | SPECIAL ED | 131,298.00 | 0.00 | 0.00 | 131,298.00 |
| ANDRADE | ESMERALDA | 5858 PARACITY | ARNONE | 26,446.88 | 0.00 | 0.00 | 26,446.88 |
| ANDRADE | JOAO | 5798 CST A-3 | BROCK HIGH | 51,198.00 | 480.00 | 0.00 | 51,678.00 |
| ANGELI | EILEEN | 5878 AA 11M IVX | FOOD SVCS | 51,561.64 | 1,250.00 | 0.00 | 52,811.64 |
| BARCLAY | MAUREEN | 5284 CER T ADUL | PAINE/ALC | 88,800.00 | 0.00 | 0.00 | 88,800.00 |
| BEALS | KELLIE | 5605 TITLE 1 EL | ARNONE | 101,075.88 | 7,872.00 | 7,075.31 | 116,023.19 |
| BENDIXEN | LEIGH | 5366 TCH ASD PR | ANGELO | 97,690.00 | 2,100.00 | 0.00 | 99,790.00 |
| BENTO | JACQUELINE | 5871 SEC 12 GR4 | COMMUNITY | 44,912.00 | 480.00 | 0.00 | 45,392.00 |
| BLOCK | JOAN | 6116 CPC-GRSPEC | PAINE/ALC | 97,190.00 | 2,100.00 | 0.00 | 99,290.00 |
| BRECKNER | DONNA | 5842 PARA HLTH | CHAMPION H | 28,953.75 | 750.00 | 0.00 | 29,703.75 |
| CACCIAPUOTI | ALFECIA | 5631 ILC LITERA | ANGELO | 106,829.33 | 8,672.00 | 0.00 | 115,501.33 |
| CAMPBELL | MATTHEW | 5131 COORD CS | COMMUNITY | 128,368.00 | 2,100.00 | 0.00 | 130,468.00 |
| CASEY | JENNIFER | 5871 SEC 12 GR4 | SPECIAL ED | 45,689.00 | 480.00 | 0.00 | 46,169.00 |
| CAVERIO | JUSTIN | 5286 TCH JROTC | BROCK HIGH | 115,339.00 | 0.00 | 0.00 | 115,339.00 |
| CIULLA | MICHELLE | 5836 PAR CRR K | BROCKFIELD | 27,103.13 | 0.00 | 0.00 | 27,103.13 |
| CLARK | GARRETT | 5293 TEACHER EI | WEST MIDDLE | 60,360.00 | 0.00 | 0.00 | 60,360.00 |
| CLARY | REBECCA | 5605 TITLE 1 EL | DAVIS | 103,506.91 | 2,100.00 | 0.00 | 105,606.91 |
| CLEGG | LINDA | 5745 NURSE CASE | F.D. ACAD | 106,909.00 | 0.00 | 0.00 | 106,909.00 |
| COGLIANO | JAIIME | 5605 TITLE 1 EL | BROCKFIELD | 101,075.88 | 7,872.00 | 0.00 | 108,947.88 |
| COLE | SUSAN | 5115 COORD- EXT | COMMUNITY | 137,966.00 | 2,100.00 | 0.00 | 140,066.00 |
| COLON | JOSELINE | 5838 PAR CRR IN | KENNEDY | 30,804.38 | 1,250.00 | 0.00 | 32,054.38 |
| CRIBBEN | MARIE | 5879 AA 12M IVX | COMMUNITY | 55,975.00 | 750.00 | 0.00 | 56,725.00 |
| CROSSMAN | NATHAN | 5125 ASSOC PRIN | DAVIS | 129,247.00 | 650.00 | 0.00 | 129,897.00 |
| DE SA NOGUEIRA | SARAH | 5365 INTER CRR | KENNEDY | 53,150.00 | 0.00 | 0.00 | 53,150.00 |
| DEVANEY | SUSAN | 5605 TITLE 1 EL | GILMORE | 121,705.81 | 8,672.00 | 0.00 | 130,377.81 |
| DIFALCO | YOLANDA | 5631 ILC LITERA | DOWNEY | 99,190.00 | 2,100.00 | 0.00 | 101,290.00 |
| ESTABROOKS | GINA | 5605 TITLE 1 EL | DAVIS | 101,509.33 | 8,672.00 | 0.00 | 110,181.33 |
| ESTEE | JAIIME | 5125 ASSOC PRIN | WEST MIDDLE | 132,826.33 | 7,872.00 | 0.00 | 140,698.33 |
| EZEPIK | JENNIFER | 5605 TITLE 1 EL | GILMORE | 121,015.88 | 7,872.00 | 8,471.11 | 137,358.99 |
| FALLON | KATHLEEN | 5242 TEACH GR 2 | KENNEDY | 80,690.00 | 0.00 | 0.00 | 80,690.00 |
| FAMA | NANCY | 5876 ADMIN ASST | COMMUNITY | 61,317.00 | 950.00 | 0.00 | 62,267.00 |
| FAY | PHYLLIS | 5871 SEC 12 GR4 | BROCK HIGH | 55,975.00 | 1,350.00 | 0.00 | 57,325.00 |
| FONSECA | YOLANDA | 6103 ENG COACH | BILINGUAL | 107,155.87 | 8,672.00 | 0.00 | 115,827.87 |

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| Last Name | First Name | Job Class | Location | Annual Salary | Longevity | Early Retirement | Projected Salary |
|-----------------|------------|-----------------|-------------|---------------|-----------|------------------|------------------|
| FONTES MONTEIRO | MARIA | 5834 PARA-ASD | EAST MIDDLE | 28,258.13 | 0.00 | 0.00 | 28,258.13 |
| FONTES | LUIS | 5798 CST A-3 | BROCK HIGH | 51,198.00 | 480.00 | 0.00 | 51,678.00 |
| FRANCIS | BLOSSOM | 5284 CER T ADJL | PAINE/ALC | 53,770.00 | 0.00 | 0.00 | 53,770.00 |
| GARRIGA | OLGA | 5087 AST D SPED | SPECIAL ED | 136,927.00 | 0.00 | 0.00 | 136,927.00 |
| GEARON | KATE | 5220 DH-SPED | SPECIAL ED | 125,373.88 | 2,100.00 | 0.00 | 127,473.88 |
| GIANNAROS | JENNIFER | 5629 ILC STEM | ARNONE | 103,576.48 | 7,872.00 | 0.00 | 111,448.48 |
| HAMBLETT | ALLISON | 5629 ILC STEM | GILMORE | 93,050.00 | 0.00 | 0.00 | 93,050.00 |
| HANLEY | MARGARET | 5605 TITLE 1 EL | ANGELO | 104,896.48 | 7,872.00 | 4,195.86 | 116,964.34 |
| HEREZ | VICTORIA | 5629 ILC STEM | HANCOCK | 106,527.71 | 7,872.00 | 0.00 | 114,399.71 |
| HEMBROUGH | PATRICIA | 5543 COLL.& CAR | PAINE/ALC | 66,700.00 | 0.00 | 0.00 | 66,700.00 |
| HENDRICKS | MICHAEL | 5357 JOB COACH | CHAMPION H | 49,569.00 | 0.00 | 0.00 | 49,569.00 |
| HENRICKSON | LEE | 5798 CST A-3 | BROCK HIGH | 51,689.00 | 950.00 | 0.00 | 52,639.00 |
| HERMAN | MARTINA | 5605 TITLE 1 EL | DOWNEY | 97,515.88 | 8,672.00 | 0.00 | 106,187.88 |
| HEYWOOD | RENEE | 5031 EX DIR EDI | CENTRAL | 157,554.00 | 0.00 | 0.00 | 157,554.00 |
| HOFFMAN | JENNIFER | 5852 PARALIFE | PLOUFFE | 27,615.00 | 480.00 | 0.00 | 28,095.00 |
| HUNTER | JENNIFER | 6103 ENG COACH | BILINGUAL | 104,070.00 | 2,100.00 | 0.00 | 106,170.00 |
| JANSEN-QUAGLIA | ABIGALE | 6103 ENG COACH | BILINGUAL | 98,060.00 | 0.00 | 0.00 | 98,060.00 |
| JOHNSON | BARBARA | 5838 PAR CRR IN | BROOKFIELD | 30,804.38 | 1,250.00 | 0.00 | 32,054.38 |
| JOHNSON | COURTNEY | 5631 ILC LITERA | HANCOCK | 108,570.00 | 650.00 | 0.00 | 109,220.00 |
| JOHNSON | KATHLEEN | 5605 TITLE 1 EL | DOWNEY | 99,686.91 | 8,672.00 | 0.00 | 108,358.91 |
| KARDEL | STEPHANIE | 5605 TITLE 1 EL | MARY E BAK | 100,461.88 | 7,872.00 | 7,032.33 | 115,366.21 |
| LAGARDE | MEGAN | 5871 SEC 12 GR4 | SPECIAL ED | 46,467.00 | 480.00 | 0.00 | 46,947.00 |
| LAMARCO | LISA | 5605 TITLE 1 EL | RAYMOND | 99,090.00 | 2,100.00 | 0.00 | 101,190.00 |
| LANNER | MICHELE | 5116 COORD OUTS | SPECIAL ED | 132,893.48 | 8,672.00 | 0.00 | 141,565.48 |
| LEBLANC | RAYMOND | 5629 ILC STEM | DAVIS | 106,896.48 | 7,872.00 | 0.00 | 114,768.48 |
| LEMAR | JESSICA | 5852 PARALIFE | BROCK HIGH | 26,801.25 | 480.00 | 0.00 | 27,281.25 |
| LINEHAN | ANN MARIE | 5744 RC NURSE | CHAMPION H | 128,188.00 | 0.00 | 0.00 | 128,188.00 |
| LORA | BARBARA | 6103 ENG COACH | BILINGUAL | 105,085.81 | 2,100.00 | 0.00 | 107,185.81 |
| MACDONALD | KERRI | 5605 TITLE 1 EL | KENNEDY | 100,750.00 | 650.00 | 0.00 | 101,400.00 |
| MACNEIL | PATRICIA | 6085 SPED PRE K | BARRETT | 88,770.00 | 0.00 | 0.00 | 88,770.00 |
| MADDOCK | SARAH | 5631 ILC LITERA | RAYMOND | 102,750.00 | 2,100.00 | 0.00 | 104,850.00 |
| MARCHISIO | EMILY | 5365 INTER CRR | BROOKFIELD | 50,130.00 | 0.00 | 0.00 | 50,130.00 |
| MCDEVITT | FRANCESCA | 5629 ILC STEM | RAYMOND | 105,235.88 | 7,872.00 | 7,366.51 | 120,474.39 |
| MCGUNNIGLE | LEAH | 5220 DH-SPED | SPECIAL ED | 124,214.48 | 7,872.00 | 0.00 | 132,086.48 |

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| Last Name | First Name | Job Class | Location | Annual Salary | Longevity | Early Retirement | Projected Salary |
|-----------------|------------|------------------|-------------|---------------|-----------|------------------|------------------|
| MCQUAID | EILEEN | 5125 ASSOC PRIN | ASHFIELD | 134,684.71 | 7,872.00 | 14,815.32 | 157,372.03 |
| MEDAUIROS | ERIN | 5605 TITLE 1 EL | BROOKFIELD | 90,140.00 | 0.00 | 0.00 | 90,140.00 |
| MILLER KWASNY | RACHEL | 5826 PAR PREK S | BARRETT | 29,662.50 | 950.00 | 0.00 | 30,612.50 |
| MILLS | JENNIFER | 5631 ILC LITERA | BROOKFIELD | 103,509.33 | 8,672.00 | 0.00 | 112,181.33 |
| MILNAMOW | JAMI | 5629 ILC STEM | KENNEDY | 105,575.88 | 2,100.00 | 0.00 | 107,675.88 |
| MINDICK | NANCY | 5284 CER T ADJUL | PAINE/ALC | 49,545.00 | 0.00 | 0.00 | 49,545.00 |
| MORAN | MEREDITH | 5631 ILC LITERA | DAVIS | 108,270.00 | 7,872.00 | 0.00 | 116,142.00 |
| MORRISSEY-SMITH | MICHELE | 5631 ILC LITERA | MARY E BAK | 109,759.33 | 9,747.00 | 7,683.15 | 127,189.48 |
| NASH | SUSAN | 5629 ILC STEM | MANHALAG | 104,047.71 | 2,100.00 | 0.00 | 106,147.71 |
| NAUMENKO | KELLY | 5631 ILC LITERA | KENNEDY | 99,190.00 | 2,100.00 | 0.00 | 101,290.00 |
| OCCHIPINTI | DEBRA | 5629 ILC STEM | BROOKFIELD | 103,075.88 | 8,672.00 | 0.00 | 111,747.88 |
| O'CONNELL | KELLY | 5871 SEC 12 GR4 | COMMUNITY | 46,467.00 | 480.00 | 0.00 | 46,947.00 |
| OLSON | KERRY | 5605 TITLE 1 EL | ARNONE | 107,155.87 | 8,672.00 | 0.00 | 115,827.87 |
| OUAZZANI | SIMO | 6101 ESL MIDDLE | SOUTH MIDD | 60,810.00 | 0.00 | 0.00 | 60,810.00 |
| PAGE | STEPHANIE | 5293 TEACHER EI | ARNONE | 48,680.00 | 0.00 | 0.00 | 48,680.00 |
| PANOCK | KATHERINE | 5629 ILC STEM | DOWNEY | 104,910.00 | 2,100.00 | 0.00 | 107,010.00 |
| PEARSON | KERRY | 5631 ILC LITERA | ARNONE | 106,070.00 | 2,100.00 | 0.00 | 108,170.00 |
| PEREZ | AGNES | 5605 TITLE 1 EL | MANHALAG | 97,190.00 | 2,100.00 | 0.00 | 99,290.00 |
| PEREZ | JENNIFER | 5876 ADMIN ASST | SPECIAL ED | 61,317.00 | 950.00 | 0.00 | 62,267.00 |
| PHELAN | ERIN | 5296 TEACH MSN | DOWNEY | 99,590.00 | 2,100.00 | 0.00 | 101,690.00 |
| PILLING | MELYNDA | 5248 TEACH GR 5 | HANCOCK | 97,190.00 | 2,100.00 | 0.00 | 99,290.00 |
| PUTUR | ELISABETH | 5267 MATH MIDDLE | NORTH MIDD | 88,800.00 | 0.00 | 0.00 | 88,800.00 |
| RAINONE | AMY | 5629 ILC STEM | ANGELO | 104,910.00 | 2,100.00 | 0.00 | 107,010.00 |
| ROBINSON | MICHAEL | 5613 IRS - H.S. | SOUTH MIDD | 109,000.00 | 2,100.00 | 0.00 | 111,100.00 |
| SERA | KRISTEN | 5605 TITLE 1 EL | ANGELO | 99,415.88 | 7,872.00 | 0.00 | 107,287.88 |
| SHYNE | MELISSA | 5605 TITLE 1 EL | MARY E BAK | 99,415.88 | 7,872.00 | 0.00 | 107,287.88 |
| SILVA | KELLY | 5125 ASSOC PRIN | NORTH MIDD | 130,232.88 | 7,872.00 | 9,116.30 | 147,221.18 |
| SKINNER | WHITNEY | 5605 TITLE 1 EL | RAYMOND | 99,686.91 | 7,872.00 | 0.00 | 107,558.91 |
| SPILLANE | STEPHANIE | 5125 ASSOC PRIN | SOUTH MIDD | 134,227.00 | 2,100.00 | 0.00 | 136,327.00 |
| STEWART | KHELSEA | 5367 TCH ASD IN | ANGELO | 49,360.00 | 0.00 | 0.00 | 49,360.00 |
| SULLIVAN | JAMIE | 5289 TCH - ASD | EAST MIDDLE | 50,130.00 | 0.00 | 0.00 | 50,130.00 |
| TALARICO | LISA | 5605 TITLE 1 EL | MANHALAG | 102,910.00 | 8,672.00 | 0.00 | 111,582.00 |
| THIBEAULT | EMILY | 5299 GR3 BILING | ANGELO | 52,860.00 | 0.00 | 0.00 | 52,860.00 |
| VARGAS | JENNIFER | 5605 TITLE 1 EL | ARNONE | 99,090.00 | 7,872.00 | 0.00 | 106,962.00 |

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| Last Name | First Name | Job Class | Location | Annual Salary | Longevity | Early Retirement | Projected Salary |
|-----------|------------|-----------------|------------|---------------|-----------|------------------|------------------|
| VERGNE | MELISSA | 6103 ENG COACH | BILINGUAL | 99,090.00 | 2,100.00 | 0.00 | 101,190.00 |
| VIEIRA | ANDREA | 5605 TITLE I EL | MANHALA G | 101,075.88 | 8,672.00 | 0.00 | 109,747.88 |
| WATKINS | KAREN | 5710 GRANTS MGR | GRANT MGMT | 127,969.00 | 950.00 | 0.00 | 128,919.00 |
| WERB | JANE | 5629 ILC STEM | MARY E BAK | 106,896.48 | 8,672.00 | 7,482.75 | 123,051.23 |
| WURTZ | ARIANE | 5850 PARA MULTI | DOWNEY | 30,804.38 | 950.00 | 0.00 | 31,754.38 |
| ZACK | ELIZABETH | 5605 TITLE I EL | HANCOCK | 104,829.33 | 7,872.00 | 7,338.05 | 120,039.38 |
| ZIPEIO | FAYE | 5859 PARA INCLU | DOWNEY | 31,492.52 | 1,250.00 | 0.00 | 32,742.52 |