

# MONTHLY REFFERENDUM REPORT DETAILED - as of July 31, 2022



## Whale Branch Middle School 2009 Trash Pkwy, Seabrook 29940

Cluster: Whale Branch    Principal: Jamie Allen

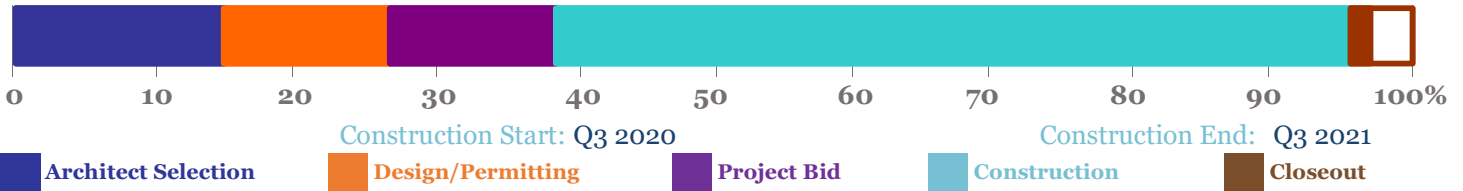
Original Appropriations:	\$3,178,316	Encumbered and Paid:	\$4,371,211
Transfers/Adjustments:	\$1,215,651	Paid to Date:	\$2,713,996
Revised Budget:	\$4,393,967	Available Budget:	\$2,364

### Phase 1 - 2019 Bond Referendum Renovation

Project ID: 51925385-1

Current Phase: Closeout    Phase %: 97%    Delivery Method: CMAR

Design Firm: Rosenblum Coe Architects, Inc.    Contractor: Contract Construction



- Scope: 2019 Bond Referendum**  
**CM Pre-Con Services (WBMS)**  
**Design Services printing (WBMS)**  
**Safety/Security**  
**Special Inspections (from District 01 Design Services)\***  
**Technology /Infrastructure**  
**Technology Items under \$5,000**  
**Technology software**

**Project Details:** Phase 1 scope of work includes Safety and Security related to bullet-resistant entryways, technology for radio reception and increased server room capacity, and ADA stadium improvements.

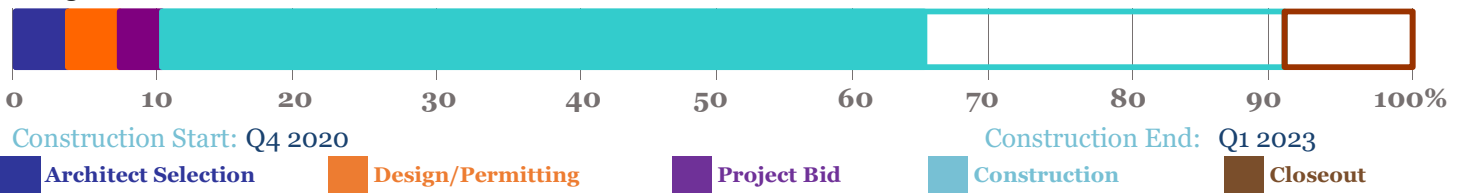
**Monthly Progress:** Construction complete. Closeout to take place with Phase 2.

### Phase 2 - 2019 Bond Referendum Renovation

Project ID: 51925385-2

Current Phase: Construction    Phase %: 65%    Delivery Method: CMAR

Design Firm: Rosenblum Coe Architects, Inc.    Contractor: Contract Construction



- Scope: 2019 Bond Referendum**  
**Athletics**  
**Athletics Equip Under \$5,000**  
**Design Services (WBMS)**  
**Safety/Security**  
**Technology /Infrastructure**

**Project Details:** Phase 2 scope of work includes Athletic improvements, Safety/Security and Technology/Infrastructure improvements.

**Monthly Progress:** Construction in progress. Emergency gen installation and conduit, and exterior lighting is in progress. Dugout improvements, gym floor and bleacher replacement delivery is complete. Weight room equipment installation is complete. Technology and mass notification is in progress. Audio enhancement equipment has been delivered.