

MONTHLY REFFERENDUM REPORT DETAILED - as of July 31, 2022



Mossy Oaks Elementary School 2510 Mossy Oaks Rd, Beaufort 29902

Cluster: Beaufort Principal: Melissa Vogt

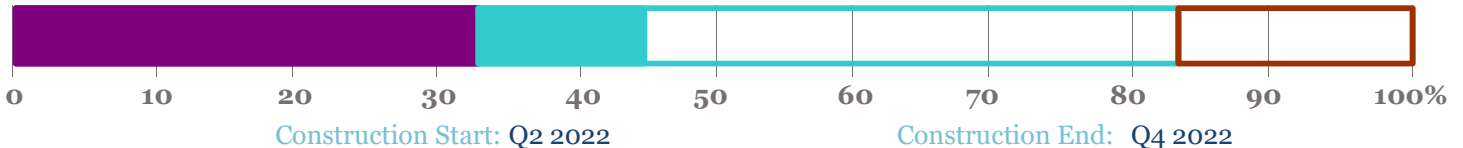
Original Appropriations:	\$1,598,782	Encumbered and Paid:	\$1,068,176
Transfers/Adjustments:	(\$56,911)	Paid to Date:	\$118,389
Revised Budget:	\$1,541,872	Available Budget:	\$355,307

Playground Renovation

Project ID: 51925337-1

Current Phase: Construction Phase %: 45% Delivery Method: CMAR

Design Firm: PlayWorld Contractor: PlayWorld



**Scope: 2019 Bond Referendum
Design Services printing (MOES)
Playgrounds**

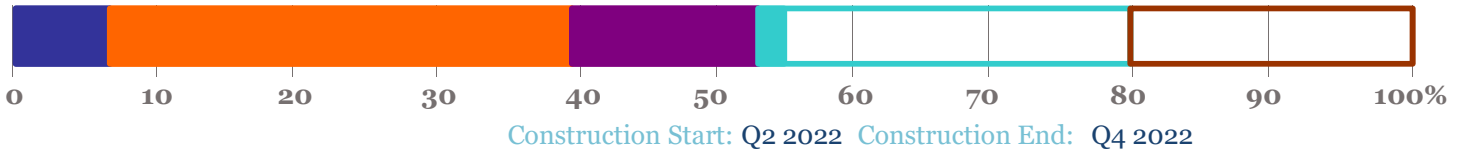
Project Details: Scope of work includes new playground equipment and surface areas.
Monthly Progress: Purchase Order has been issued. Equipment is on order. Turf is under construction.

Phase 1 - 2019 Bond Referendum Renovation

Project ID: 51925337-2

Current Phase: Construction Phase %: 55% Delivery Method: CMAR

Design Firm: Quackenbush Contractor: Thompson Turner Construction



**Scope: 2019 Bond Referendum
Safety/Security
Technology /Infrastructure**

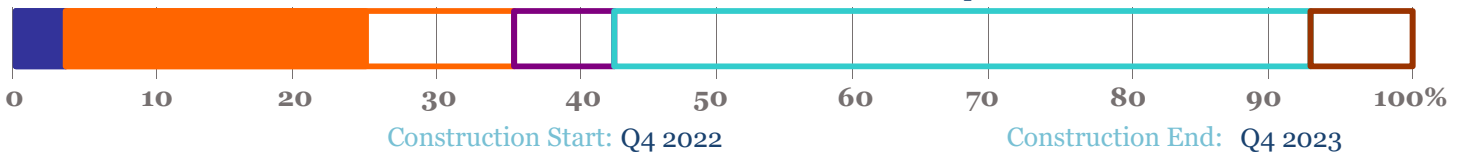
Project Details: Scope of work includes Safety/Security, and Technology/Infrastructure improvements.
Monthly Progress: Construction in progress on bullet-resistant entryway and cabling ordered.

Phase 2 - 2019 Bond Referendum Renovation

Project ID: 51925337-3

Current Phase: Bid and Award Phase %: 25% Delivery Method: CMAR

Design Firm: Quackenbush Contractor: Thompson Turner Construction



**Scope: 2019 Bond Referendum
Safety/Security
Technology /Infrastructure**

Project Details: Scope of work includes Safety/Security, and Technology/Infrastructure improvements.
Monthly Progress: Design is complete. Construction is scheduled for 2023.