

MONTHLY REFFERENDUM REPORT DETAILED - as of July 31, 2022



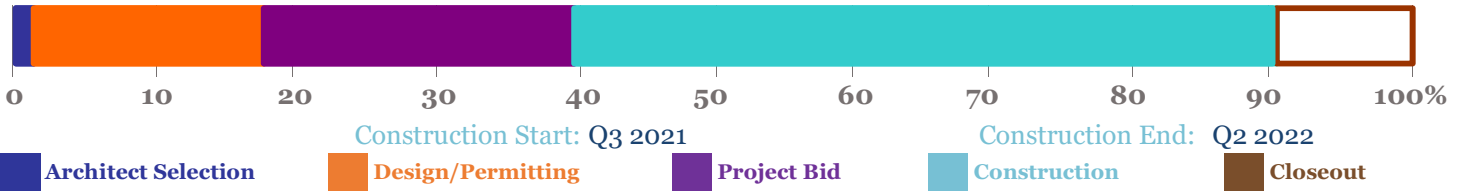
Lady's Island Elementary School
73 Chowan Creek Bluff, Beaufort 29907
 Cluster: Beaufort Principal: Davina Coleman

Original Appropriations:	\$1,757,099	Encumbered and Paid:	\$1,676,381
Transfers/Adjustments:	(\$21,841)	Paid to Date:	\$355,972
Revised Budget:	\$1,735,258	Available Budget:	\$15,183

Phase 1 - 2019 Bond Referendum Renovation

Project ID: 51925335-1

Current Phase: Closeout Phase %: 90% Delivery Method: CMAR
 Design Firm: McMillan Pazden Smith Architecture Contractor: H.G. Reynolds Co, Inc.



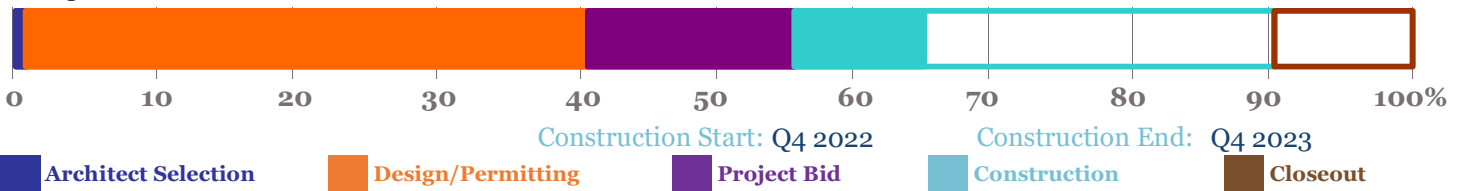
Scope: 2019 Bond Referendum
 Playgrounds
 Safety/Security
 Special Inspections (from District 01 Design Services)
 Survey Services (LIES)
 Technology /Infrastructure

Project Details: Scope of work includes Safety/Security improvements to the vestibule entrance areas. Technology/Infrastructure improvements to the server rooms, and electrical systems. Playground areas will be updated.
Monthly Progress: Construction is complete. Closeout is in progress with documents being prepared.

Phase 2 - 2019 Bond Referendum Renovation

Project ID: 51925335-2

Current Phase: Bid and Award Phase %: 65% Delivery Method: CMAR
 Design Firm: McMillan Pazden Smith Architecture Contractor: AJAX



Scope: 2019 Bond Referendum
 Design Services (LIES)
 Safety/Security
 Technology /Infrastructure

Project Details: Scope of work includes Safety/Security improvements to the notification system, cameras, exterior lighting and fencing. Technology/Infrastructure improvements to the audio systems, and electrical systems.
Monthly Progress: Design is complete. Pricing is in progress. Construction is scheduled for Summer 2022.