MONTHLY REFFERENDUM REPORT DETAILED - as of July 31, 2022





Broad River Elementary School474 Broad River Blvd, Beaufort 29906

Cluster: Battery Creek Principal: Constance Goodwine-Lewis

Original Appropriations: \$2,322,738 Encumbered and Paid: \$2,096,877
Transfers/Adjustments: (\$100,000) Paid to Date: \$1,079,718
Revised Budget: \$2,222,738 Available Budget: \$7,472

Phase 1 - 2019 Bond Referendum Renovation Project ID: 51925340-1 Current Phase: Construction Phase %: 70% Delivery Method: CMAR Design Firm: LS3P Associates, Ltd. Contractor: Thompson Turner Construction 80 10 20 30 40 **50** 60 **70** 90 100% Construction Start: Q2 2021 Construction End: Q3 2022 Design/Permitting **Architect Selection Project Bid** Construction Scope: 2019 Bond Referendum Project Details: Scope of work includes Safety/Security improvements, bullet-resistant entry ways, and doors including **Design Services printing (BRES)** door hardware in upgraded server rooms. Safety/Security Technology/Infrastructure improvements to include upgrading Technology /Infrastructure of server rooms Monthly Progress: Construction in progress. IT room buildout is nearing completion. Delays are being experienced due to available space above ceilings. Cable tray and Generator installations are nearing completion. Safety improvements are complete.

