

**South St Paul Public Schools
Final Payable 2022 Levy**

Proposed PAY 2022 LEVY	FINAL Payable 2021	FINAL Payable 2022	Dollar Change	Percent Change
<u>General Fund:</u>				
Referendum	\$ 2,072,169	\$ 2,256,172	\$ 184,003	
Local Optional	2,077,591	2,034,218	(43,373)	
Equity	442,630	426,184	(16,446)	
Transition	98,931	95,584	(3,347)	
Capital Projects Referendum	770,836	789,039	18,203	
Operating Capital	228,270	246,027	17,757	
Alternative Teacher Compensation	316,624	290,981	(25,643)	
Achievement and Integration	182,542	180,658	(1,884)	
Reemployment Insurance	30,000	30,000	-	
Safe Schools	122,011	117,884	(4,127)	
Safe Schools Intermediate	50,838	49,118	(1,720)	
Career and Technical	51,534	58,383	6,849	
Long Term Facilities Maintenance	729,137	715,503	(13,634)	
Building/Land Lease	639,451	627,223	(12,228)	
Capital Facilities Bonds	(176,190)	(178,185)	(1,995)	
Adjustments/Abatements	(146,828)	(46,959)	99,869	
Total General Fund	\$ 7,489,546	\$ 7,691,830	\$ 202,284	
<u>Community Service Fund:</u>				
Basic Community Education	\$ 157,536	\$ 154,720	\$ (2,816)	
Early Childhood Family Education	60,948	59,870	(1,078)	
Home Visiting	1,971	2,238	267	
School Age Care - Disabled	300,000	200,000	(100,000)	
Adjustments/Abatements	75,438	96,322	20,884	
Total Community Service Fund	\$ 595,893	\$ 513,150	\$ (82,743)	
<u>Debt Service Fund:</u>				
Initial Debt Service	\$ 2,958,415	\$ 2,940,708	\$ (17,707)	
Capital Facilities Bonds	176,190	178,185	1,995	
Reduction for Debt Excess	(150,000)	(107,533)	42,467	
Adjustments/Abatements	886	1,190	304	
Total Debt Service Fund	\$ 2,985,491	\$ 3,012,550	\$ 27,059	
Total All Levies	\$ 11,070,930	\$ 11,217,530	\$ 146,600	1.32%