

**South St Paul Public Schools
Proposed Payable 2021 Levy**

PROPOSED PAY 2021 LEVY	FINAL Payable 2020	FINAL Payable 2021	Dollar Change	Percent Change
<u>General Fund:</u>				
Referendum	\$2,115,902	\$2,217,271	\$101,369	
Local Optional	\$2,001,571	\$2,077,592	\$76,021	
Equity	\$436,019	\$442,630	\$6,611	
Transition	\$97,724	\$98,931	\$1,207	
Capital Projects Referendum	\$693,121	\$770,836	\$77,715	
Operating Capital	\$205,758	\$228,270	\$22,512	
Alternative Teacher Compensation	\$317,032	\$316,624	-\$408	
Achievement and Integration	\$186,517	\$182,542	-\$3,975	
Reemployment Insurance	\$25,000	\$30,000	\$5,000	
Safe Schools	\$131,961	\$122,011	-\$9,950	
Safe Schools Intermediate	\$54,984	\$50,838	-\$4,146	
Career and Technical	\$47,180	\$51,534	\$4,354	
Long Term Facilities Maintenance	\$741,500	\$729,137	-\$12,363	
Building/Land Lease	\$596,089	\$639,451	\$43,362	
Capital Facilities Bonds	-\$179,445	-\$176,190	\$3,255	
Adjustments/Abatements	-\$354,529	-\$291,931	\$62,598	
Total General Fund	\$7,116,384	\$7,489,546	\$373,162	
<u>Community Service Fund:</u>				
Basic Community Education	\$157,536	\$157,536	\$0	
Early Childhood Family Education	\$58,855	\$60,948	\$2,093	
Home Visiting	\$1,652	\$1,971	\$319	
School Age Care - Disabled	\$300,000	\$300,000	\$0	
Adjustments/Abatements	\$29,508	\$75,438	\$45,930	
Total Community Service Fund	\$547,551	\$595,893	\$48,342	
<u>Debt Service Fund:</u>				
Initial Debt Service	\$3,076,855	\$2,958,415	-\$118,440	
Capital Facilities Bonds	\$179,445	\$176,190	-\$3,255	
Reduction for Debt Excess	-\$433,452	-\$150,000	\$283,452	
Adjustments/Abatements	\$20,744	\$886	-\$19,858	
Total Debt Service Fund	\$2,843,592	\$2,985,491	\$141,899	
Total All Levies	\$10,507,527	\$11,070,930	\$563,403	5.36%