



SOUTH ST. PAUL PUBLIC SCHOOLS

School Board Agenda Item

Meeting Date: Monday, December 10, 2018

Place on Agenda: COW and Regular Meeting

Action Requested: Approval

Attachment: Summary of Payable 2019 Levy
Public Hearing PowerPoint

Topic: Approval of Payable 2019 Levy at \$9,928,487.49
Presenter(s): Aaron Bushberger, Finance Director
<p>Background: Attached is the Payable 2019 Property Tax Levy. This is the same amount that was approved as the preliminary levy in September. At the regular meeting, I will be asking for Board approval to set the levy at \$9,928,487.49. This is a reduction of 1.07% from last year's levy.</p> <p>Below is the levy timeline for the Payable 2019 Levy: September 24 – Board of Education approved preliminary levy September 30 – Levy due to Dakota County and Minnesota Department of Education Mid-November – Dakota County mailed proposed property tax statements to South St Paul property owners December 10 – Board of Education holds Public Hearing for Taxes Payable in 2019 and approves Final Payable 2019 Levy Certification</p> <p>During the Regular Meeting, we will hold the Public Hearing for Taxes Payable in 2019. I will make a presentation of the levy and provide required information on:</p> <ul style="list-style-type: none"> - 2018-2019 Budget - 2017-2018 Actual Revenue and Expenditures - Percent of levy change from the prior year - Specific reasons taxes are changing from the prior year <p>After the presentation, the public will be able to make comments regarding the levy.</p>
Recommendation: Approval
Alternatives: N/A

South St. Paul Public Schools

Comparison of Actual Tax Levy Payable in 2018 to Proposed Levy Payable in 2019

Fund Levy Category	Actual Levy Payable in 2018	Proposed Levy Payable in 2019	\$ Change	% Change
General Fund				
Voter Approved Operating Referendum	\$2,562,444	\$2,696,508	\$134,064	
Local Optional Revenue	1,290,038	1,351,108	61,070	
Equity	391,005	415,091	24,087	
Alternate Teacher Compensation	261,115	276,597	15,482	
Achievement and Integration	178,606	179,038	432	
Capital Project Referendum - Technology	596,610	596,118	(492)	
Operating Capital	177,499	188,011	10,513	
Long Term Facilities Maintenance	776,871	695,023	(81,848)	
Instructional Lease	232,156	266,571	34,416	
Safe Schools	200,672	189,893	(10,778)	
Other	161,674	163,950	2,276	
Adjustments for Prior Years	(339,554)	(592,290)	(252,736)	
Total, General Fund	\$6,489,135	\$6,425,619	(\$63,516)	-1.0%
Community Service Fund				
Basic Community Education	\$151,207	\$157,536	\$6,329	
Early Childhood Family Education	58,599	54,647	(3,952)	
School-Age Child Care	237,508	237,508	0	
Other	1,258	1,400	143	
Adjustments for Prior Years	(16,597)	(33,517)	(16,920)	
Total, Community Service Fund	\$431,974	\$417,575	(\$14,399)	-3.3%
Debt Service Funds				
Voter Approved	\$2,338,915	\$2,341,540	\$2,625	
Other	175,140	177,345	2,205	
Other Post Employment Benefits	726,953	731,850	4,897	
Reduction for Debt Excess	(137,036)	(166,371)	(29,335)	
Adjustments for Prior Years	10,374	930	(9,444)	
Total, Debt Service Fund	\$3,114,346	\$3,085,294	(\$29,052)	-0.9%
Total Levy, All Funds	\$10,035,455	\$9,928,487	(\$106,967)	-1.1%
Subtotal by Truth in Taxation Categories:				
Voter Approved Levies	5,448,684	5,374,842	(73,842)	
Other Levies	4,586,770	4,553,645	(33,125)	
Total	\$10,035,455	\$9,928,487	(\$106,967)	-1.1%