

ESSER III Use of Funds Plan -FUND 282

Expenditure	Least 20% Set-Aside	Allowable Use	Campus	Award 2021-2022 * Estimated	Award 2022-2023 * Estimated
Expanded Summer 2022 Learning: All Student Groups & HB4545					
Resources	Yes	A14 & A16	All	\$20,000	\$0
Teacher Training	Yes	A14 & A16	All	\$15,000	\$0
Teacher Salaries	Yes	A14 & A16	All	\$25,000	\$0
Respond to Tier 1 and 2 Academic Support During School Day and/or Extended After-School Day: All Student Groups, Accelerated Instruction HB 4545					
K-12 MAP (NWEA)	Yes	A17 & B2	All	\$100,950	\$0
K - 8 - Math, ELAR, Social Studies, Science - All Students - Education Galaxy	Yes	A17 & B2	ES/IS	\$29,925	\$0
#8 - 9 - 12 Math, ELAR, Social Studies, Science - All Students - Edgenuity	Yes	A17 & B2	HS	\$70,000	\$0
Curriculum & Instruction Resources for STAAR Tutoring (HB4545)					
# 4 - Math: 3 - Algebra 1 TEKS Companion Guide/EOC Companion Guide - ESC 4 & Mastery Education	Yes	A14 / B2 / B3	All	\$8,543	\$0
# 5 - ELAR: K - 8 Reading - Think Up 2- 8 Mentoring Minds	Yes	A14 / B2 / B3	ES/IS/MS	\$13,000	\$0
# 5A - ELAR: 4 and 7 Writing - Think Up Writing - Mentoring Minds	Yes	A14 / B2 / B3	ES/MS	\$1,667	\$0
# 3 - Science: 5th - Lessons Mastery Education	Yes	A14 / B2 / B3	IS	\$2,500	\$0
# 6 - Science: 8th - Lessons - Summit K-12	Yes	A14 / B2 / B3	MS	\$3,000	\$0
# 7 - Science: Biology - Lessons - Summit K12	Yes	A14 / B2 / B3	HS	\$1,200	\$0
# 1 - Social Studies: 7-12 - 8th and 11th TEK(S) ESC 4	Yes	A14 / B2 / B3	MS/HS	\$2,035	\$0
# 2 - Grades 7-8 IXL Math	Yes	A14 / B2 / B3	MS	\$30,000	\$0
Support Academic Recovery - Plans for Students HB 4545 (Tutoring and Targeted Intervention non-summer funds)					
Training for Tutors - 44 Tutors, half-day (3 hours), \$32 per hour (Tutors Gen Ed, Dyslexia, SPED, ESL, 504)	Yes	A17	All	\$34,572	\$0
Salary Highly Qualified Accelerated Instruction Tutors (Vetted Tutor Providers/Vetted Texas Tutor Corps)	Yes	A17	All	\$182,397	\$0
Assessments related to Learning Loss	Yes	B1	All	\$10,000	\$0
Mental Health & Wellness					
Counseling Groups for Transitions with DVA Students & and other impacted student groups: - 1.5 504 specialists to comply with SB179	No	A15	All	\$119,764	\$0
Dyslexia Programs					
Dyslexia Special Programs: Additional Language Therapy Training	No	A2 & B2	ES/IS/MS	\$6,500	\$0
Special Education Programs					
Targeted learning loss strategies using assessment, curriculum, interventions, instructional materials and testing to progress monitor student academic achievement and loss; for 504, Dyslexia, Pre-School and ESL students.	Yes	A2 / B1 / B2	All	\$31,563	\$0
Special Education Programs Instructional Technology	Yes	A17/B2	All	\$10,000	\$0
Instructional Technology					
Tech Software (instructional technology integration - Ch. 126 of TAC for Technology Integration PK-12 - evaluation in progress of previous softwares to determine 2021-22 resources) WeVideo; Zoom Video; EdPuzzle; Nearpod	Yes	A14	All	\$140,000	\$100,000
Curriculum & Instruction Related Programming	Yes	A14	All	\$22,479	\$0
Cleaning, Maintenance					
Substitutes for COVID	No	B5 / B10 / B11	All	\$78,234	\$0
Safety/Campus Communication	No	B5 / B10 / B11	All	\$21,000	\$0
Subtotals				\$979,329	\$100,000
Total					\$1,079,329