

2019-2020 School Financial Report
Educational Funding Accountability Act, Sec. 1010.215, F.S.

Wakulla County School District
Riversink Elementary

Revenues

	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 521,234	14.60%	\$ 5,645,645	12.60%	\$ 3,455,068,063	12.67%
State/Local (Excludes Lottery)	3,047,294	85.34%	39,134,283	87.35%	23,794,030,921	87.23%
Lottery	495	0.01%	4,877	0.01%	2,905,724	0.01%
Private	1,649	0.05%	16,973	0.04%	24,816,286	0.09%
TOTAL	3,570,672	100%	44,801,778	100%	27,276,820,994	100%

PER FULL-TIME EQUIVALENT STUDENT

<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 4,027	\$ 4,069	\$ 5,156	1,983,692
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	
Other Instructional Personnel	725	753	1,121	357,114
Contracted Instructional Services	142	226	228	69,928
School Administration	563	558	621	277,334
Materials/Supplies/Operating Capital Outlay	186	205	225	91,765
Food Service	500	585	522	246,291
Operational and Maintenance of Plant	972	1,132	1,018	479,063
Other School Level Support Services	133	154	228	65,485
TOTAL SCHOOL COSTS	7,248	7,682	9,119	3,570,672

Additional Detail Information

PER FULL-TIME EQUIVALENT STUDENT

<u>Teacher/Teacher Aides (Salaries/Benefits)</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Basic Programs	\$ 3,305	\$ 3,478	\$ 4,303	\$ 13,536,370
ESOL Programs	-	291	5,386	630,055
Exceptional Programs	7,589	6,277	7,964	619,626
Vocational Programs	-	2,499	4,208	-
Adult Programs	-	-	-	

PER FULL-TIME EQUIVALENT STUDENT

<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ 44	\$ 49		\$ 21,694
Computer Hardware and Software	\$ 86	67		\$ 42,499
Other Instructional Materials	\$ 26	42		\$ 12,616
Other Materials and Supplies	\$ 30	37		\$ 14,955
Library Materials and Supplies	\$ 3	4		\$ 1,512

{1}-Total Cost of Substitute Teachers: \$ 5,471

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$5,972,569 or \$1,230.39 per FTE.