

NOTICE TO TAXPAYERS

Notice is hereby given to taxpayers of **Washington Community Schools** that the proper officers of **Washington Community Schools** will conduct a public hearing on the year **2023** proposed Capital Projects Plan pursuant to IC 20-40-18-6. Following the public hearing, the proper officers of **Washington Community Schools** may adopt the proposed plan as presented or with revisions.

Complete details of the Capital Projects plan may be seen by visiting the website of this unit of government at the following address:
www.washingtoncommunitieschools.org

Public Hearing Date:	September 1, 2022
Public Hearing Time:	Noon
Public Hearing Place:	Superintendent's Office 301 E. South St. Washington, IN 47501

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-6(d).

Pursuant to IC 20-40-18-6, the **Washington Community Schools** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

September 15, 2022

	Asset Description*	Acquisition Amount
1		
2	Copiers	\$42,000
3	Chromebooks	\$240,000
4	Computer Hardware	\$250,000
5	Classroom Furniture	\$75,000
6	Lawn Care Equipment	\$80,000
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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Pursuant to IC 20-40-18-6, the **Washington Community Schools** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **September 15, 2022**

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Transportation Center Parking Lot	4/1/2023	7/1/2023	\$60,000
2	Upper Elementary Portable Ramp Update	6/1/2023	7/15/2023	\$80,000
3	Restroom Rennovations in Cafè and Gym Intermediate School	6/1/2023	7/15/2023	\$280,000
4	HS HVAC Updates	4/1/2023	7/1/2023	\$200,000
5	Primary Elementary Playground	6/1/2023	7/15/2023	\$70,000
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

Pursuant to IC 20-40-18-6(b)(3), the Washington Community School Corporation plan contains a listing of all sources of all revenue to be dedicated to the proposed capital expenditures in the upcoming calendar year along with the amount of property taxes to be collected in the upcoming calendar year and retained in the fund for capital expenditures proposed for a later year.

Capital Project Plan Adoption Date: 9/15/2022

Sources and Estimates of Revenue for Capital Projects Plan		
1	Projected December 31, 2022 Capital Projects Fund Cash Balance	\$ 300,000.00
2	Less Encumberances Carried Forward from Previous Year	
3	Estimated Cash Balance Available for Plan	\$ 300,000.00
4	Capital Project's Portion of the Operations Fund's Property Tax Revenue	\$ 1,500,000.00
5	Estimated Property Tax Cap Credits Allocated to Capital Projects	\$ (423,000.00)
6	Auto Excise, CVET and FIT Receipts Allocated to Capital Projects	
7	Other Revenue (Interest Income) Allocated Capital Projects	
8	TOTAL FUNDS AVAILABLE FOR THE PLAN	\$ 1,377,000.00