

**Cedar Springs Public Schools**  
**A Resolution of the Cedar Springs Public Schools Board of Education**  
**GENERAL FUND ORIGINAL BUDGET for the Fiscal Year 2022-2023**

RESOLVED, that this resolution shall be the general appropriations of Cedar Springs Public Schools for the 2022-2023 fiscal year. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Cedar Springs Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND are as follows:

	Original Amendment 2022-2023
Revenues:	
Local	\$3,302,059
State	34,279,467
Federal	3,876,658
Incoming Transfers and Other Transactions	3,694,869
Total Revenues	45,153,053

BE IT FURTHER RESOLVED, that \$43,981,594 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
Instruction:	
Basic Programs	\$20,833,004
Added Needs	5,366,756
Support Services:	
Pupil	2,613,656
Instruction Staff	1,757,916
General Administration-Management Services	453,914
School Administration	2,480,047
Business	635,007
Operations/Maintenance	3,974,904
Transportation	3,569,985
Central	1,413,530
Athletics	801,361
Community Services	12,652
Capital Outlay	68,862
Outgoing Transfers and Other Transactions	-
Total Appropriated	43,981,594
Excess Revenues Over (Under) Expenditures	1,171,459
Projected Beginning Fund Balance - July 1, 2022	11,187,175
Projected Ending Fund Balance - June 30, 2023	\$12,358,633

Projected Fund Balance Percentage of Expenditures 28.10%

BE IT FURTHER RESOLVED, that 17.4373 ad valorem mills, as reduced by impact of the Headlee Amendment (Article 9, Section 31 of the Michigan Constitution) shall be levied in 2022 on all property, except principal residence (homestead) property and other property exempted by law located within the Cedar Springs Public Schools. The 17.4373 mills, as reduced by the Headlee Amendment, shall be used for general operating purposes.

I certify that the foregoing resolution was duly adopted by the Cedar Springs School Board of Education at a properly noticed open meeting held on the 27th day of June 2022, at which meeting a quorum was present.

By: \_\_\_\_\_