



<b>2022-2023 PTA Budget (in Brazilian reais)</b>	<b>Revenues</b>	<b>Expenses</b>
<b>1 - Welcome</b> (400 guests)		<b>12,000</b>
<b>2 - Independence Day</b> entire school		<b>10,000</b>
<b>3 - Teacher Appreciation</b> 200 guests	<b>60,000</b>	
<b>4 - Thanksgiving</b> 1200 guests - (1500 guests - 2020)	<b>80,000</b>	<b>50,000*</b>
<b>5 - School Staff Party (Festa dos Funcionários)</b> Braekfast for 120 guests Gifts		<b>45,000</b> 10,000 35,000
<b>6 - COTW</b> 2000 guests / 25 countries (for 2020 - 2500 guests)	<b>250,000</b>	<b>130,000**</b> 130,000
<b>7 - Festa Junina</b> 800 guests - (1200 guests 2020)	<b>60,000</b>	<b>50,000*</b> 50,000
<b>8 - Lower School + Pre-School</b> Socials Bake Sale	<b>2,500</b>  2,500	<b>10,000</b> 10,000
<b>9 - Middle School</b> Socials		<b>10,000</b>
<b>10 - High School</b> Socials Seniors Gift Seniors Breakfast Student Community Service Award		<b>30,000</b> 10,000 10,000 5,000 5,000
<b>11 - Fine Arts (LS, MS, HS)</b> Drama Orchestra Jazz Band Choir Festival		<b>4,000</b> 1,000 1,000 1,000 1,000
<b>12 - PTA Board Luncheon/ Breakfast</b> Board Luncheon Volunteer Breakfast		<b>5,000</b> 2,500 2,500
<b>13 - PTA Appreciation Gifts</b> Staff Gifts (farewel and welcome gifts) Kindness week		<b>10,000</b> 5,000 5,000
<b>14 - PAC open for vote</b> PTA Book Club Enrichment Activities Facility Improvements / Others Athletics New Scholarship Computer (purchase) Last Minute Requests (including Graded Annual Fund)		<b>34,000</b> 2,000 6,000 0 4,000 12,000 10,000
<b>15 - Office Expenses</b>		<b>1,000</b>
<b>16 - Miscellaneous Expenses</b>		<b>1,000</b>
<b>17 - Board Meeting's Coffee</b>		<b>3,000</b>
<b>18 - PTA Logistics</b>		<b>2,000</b>
<b>TOTAL</b>	<b>452,500</b>	<b>407,000</b>
<b>NET PROFIT/LOSS</b>		<b>45,500</b>

\* This event is subject to break even

\*\* This event is subject to an expectation of positive results