



**Mountain Education Charter High School
FY 2022 BUDGET AMENDMENT FOUR**

Revenues	FY 2022 Current Budget	Amendment	FY 2022 Amended Budget
State Revenue	26,265,753.55	3,445,074.45	29,710,828.00
Federal Revenue	6,740,773.36	(1,080,234.00)	5,660,539.36
Other Revenue	121,021.00	-	121,021.00
Total Revenue	33,127,547.91	2,364,840.45	35,492,388.36

Expenditures	FY 2022 Current Budget	Amendment	FY 2022 Amended Budget
1000 - Instruction	15,472,436.24	1,238,315.00	16,710,751.24
2100 - Pupil Services	3,709,374.08	1,037,152.00	4,746,526.08
2210 - Improvement of Instructional Services	5,012,790.43	174,067.00	5,186,857.43
2213 - Instructional Staff Training	77,891.00	(22.00)	77,869.00
2230 - Federal Grant Administration	-	-	-
2300 - General Administration	-	-	-
2400 - School Administration	5,753,922.90	121,527.00	5,875,449.90
2500 - Support Services - Business	1,583,175.93	22,587.00	1,605,762.93
2600 - Maintenance and Operation of Plant Services	1,434,160.55	(45,230.00)	1,388,930.55
2700 - Student Transportation Service	164,902.54	665.00	165,567.54
2800 - Support Services - Central	-	-	-
2900 - Other Support Services	506,332.73	3,219.00	509,551.73
3100 - School Nutrition Program	327,474.72	(50,000.00)	277,474.72
5000 - Other Outlays	2,000.00	-	2,000.00
Total Expenditures	34,044,461.12	2,502,280.00	36,546,741.12

Beginning Fund Balance, 07/01/2021		23,446,567.00
FY 2022 Original Budget Deficit	\$	(916,913.21)
FY 2022 Budget Amendment One	\$	-
FY 2022 Budget Amendment Two	\$	-
FY 2022 Budget Amendment Three	\$	-
FY 2022 Budget Amendment Four	\$	(137,439.55)
Projected Ending Fund Balance, 06/30/2022	\$	22,529,653.79