



**Mountain Education Charter High School
FY 2022 BUDGET AMENDMENT THREE**

Revenues	FY 2022 Current Budget	Amendment	FY 2022 Amended Budget
State Revenue	26,265,753.55	-	26,265,753.55
Federal Revenue	5,558,864.36	1,181,909.00	6,740,773.36
Other Revenue	121,021.00		121,021.00
Total Revenue	31,945,638.91	1,181,909.00	33,127,547.91

Expenditures	FY 2022 Current Budget	Amendment	FY 2022 Amended Budget
1000 - Instruction	15,037,278.24	435,158.00	15,472,436.24
2100 - Pupil Services	3,678,850.08	30,524.00	3,709,374.08
2210 - Improvement of Instructional Services	4,376,183.43	636,607.00	5,012,790.43
2213 - Instructional Staff Training	70,724.00	7,167.00	77,891.00
2230 - Federal Grant Administration	-	-	-
2300 - General Administration	-	-	-
2400 - School Administration	5,640,511.90	113,411.00	5,753,922.90
2500 - Support Services - Business	1,564,172.93	19,003.00	1,583,175.93
2600 - Maintenance and Operation of Plant Services	1,448,205.55	(14,045.00)	1,434,160.55
2700 - Student Transportation Service	164,037.54	865.00	164,902.54
2800 - Support Services - Central	-	-	-
2900 - Other Support Services	503,113.73	3,219.00	506,332.73
3100 - School Nutrition Program	377,474.72	(50,000.00)	327,474.72
5000 - Other Outlays	2,000.00	-	2,000.00
Total Expenditures	32,862,552.12	1,181,909.00	34,044,461.12

Beginning Fund Balance, 07/01/2021		23,446,567.00
FY 2022 Original Budget Deficit	\$	(916,913.21)
FY 2022 Budget Amendment One	\$	-
FY 2022 Budget Amendment Two	\$	-
FY 2022 Budget Amendment Three	\$	-
Projected Ending Fund Balance, 06/30/2022	\$	22,529,653.79