



**Mountain Education Charter High School
FY 2023 Approved Budget**

	FY 2023 APPROVED BUDGET			
	PROJECTED BEGINNING BALANCE	REVENUES	EXPENDITURES	PROJECTED ENDING BALANCE
	25,097,733.36	33,555,892.67	34,388,516.53	24,265,109.50
				Total Budget
Revenues				
State				30,149,815.55
Federal				3,276,310.56
Local				129,766.56
Total Revenues				33,555,892.67
				Total Budget
Expenditures				
1000-Instruction				13,032,075.53
2100-Pupil Services				4,114,702.59
2210-Instructional Services				4,813,137.97
2213-Instruction Staff Training				77,869.00
2230-Federal Administration				-
2300-Central Administration				-
2400-School Administration				7,773,501.14
2500-Business Services				1,546,788.61
2600-Maintenance and Operations				1,502,007.40
2700-Transportation				170,648.41
2800-Support Services Central				-
2900-Other Support Services				1,002,124.80
3100-Food Services				355,661.12
5000-Other Outlays				-
Total Expenditures				34,388,516.57
Beginning Fund Balance July 1, 2022		<i>(Projected)</i>		25,097,733.36
Excess of Expenditures over Revenues				(832,623.90)
Projected Fund Balance June 30, 2023				24,265,109.46