



**Mountain Education Charter High School
FY 2022 BUDGET AMENDMENT TWO**

Revenues	FY 2022 Current Budget	Amendment	FY 2022 Amended Budget
State Revenue	26,209,392.55	56,361.00	26,265,753.55
Federal Revenue	4,185,154.00	1,373,710.36	5,558,864.36
Other Revenue	121,021.00	-	121,021.00
Total Revenue	30,515,567.55	1,430,071.36	31,945,638.91

Expenditures	FY 2022 Current Budget	Amendment	FY 2022 Amended Budget
1000 - Instruction	13,716,743.21	1,320,535.03	15,037,278.24
2100 - Pupil Services	3,416,260.53	262,589.55	3,678,850.08
2210 - Improvement of Instructional Services	4,812,259.66	(436,076.23)	4,376,183.43
2213 - Instructional Staff Training	70,641.00	83.00	70,724.00
2230 - Federal Grant Administration	-	-	-
2300 - General Administration	-	-	-
2400 - School Administration	5,528,591.95	111,919.95	5,640,511.90
2500 - Support Services - Business	1,563,325.93	847.00	1,564,172.93
2600 - Maintenance and Operation of Plant Services	1,346,105.04	102,100.51	1,448,205.55
2700 - Student Transportation Service	155,036.50	9,001.04	164,037.54
2800 - Support Services - Central	-	-	-
2900 - Other Support Services	494,042.22	9,071.51	503,113.73
3100 - School Nutrition Program	327,474.72	50,000.00	377,474.72
5000 - Other Outlays	2,000.00	-	2,000.00
Total Expenditures	31,432,480.76	1,430,071.36	32,862,552.12

Beginning Fund Balance, 07/01/2021	23,446,567.00
FY 2022 Original Budget Deficit	\$ (916,913.21)
FY 2022 Budget Amendment One	\$ -
FY 2022 Budget Amendment Two	\$ -

Projected Ending Fund Balance, 06/30/2022 **\$ 22,529,653.79**