

FY2022-2023 UNIFORM BUDGET

ABC School District District Code: 0020 Adopted Budget Adopted: June 15, 2022 Budgeted Pupil Count: 36,189.5		Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk-Management	16 Instructional Revenue Fund	17 Information Technology Fund	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	23 Pupil Activity	(26-29) Other Special Revenue
Beginning Fund Balance (Includes All Reserves)			79,506,141	16,372,801	4,310,728	10,407,771	1,549,147	-	8,812,491	-	4,896,571	4,607,645
Revenues												
Local Sources	1000 - 1999		171,853,981	2,357,357	-	395,106	-	-	2,259,134	-	3,429,782	9,365,252
Intermediate Sources	2000 - 2999		-	-	-	-	-	-	13,000	-	-	-
State Sources	3000 - 3999		266,775,372	3,670,649	-	-	-	2,907,987	535,822	7,810,594	-	-
Federal Sources	4000 - 4999		-	840,035	-	-	-	-	10,235,157	48,994,640	-	-
Total Revenues			438,629,353	6,868,041	-	395,106	-	2,907,987	13,043,113	56,805,234	3,429,782	9,365,252
Total Beginning Fund Balance and Reserves			518,135,494	23,240,842	4,310,728	10,802,877	1,549,147	2,907,987	21,855,604	56,805,234	8,326,353	13,972,897
Total Allocations To/From Other Funds	5600,5700,5800		(39,774,780)	39,774,780	-	-	-	-	-	-	-	-
Transfers To/From Other Funds	5200 - 5300		(35,064,227)	-	3,611,115	4,335,093	19,095,718	-	-	-	236,130	3,618,320
Other Sources	5100,5400,5500,5900,5990, 5991		-	-	-	-	-	-	-	-	-	-
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)			443,296,487	63,015,622	7,921,843	15,137,970	20,644,865	2,907,987	21,855,604	56,805,234	8,562,483	17,591,217
Expenditures												
Instruction - Program 0010 to 2099												
Salaries	0100		159,568,332	22,642,634	-	602,260	-	7,277,026	-	9,676,651	93,840	1,261,813
Employee Benefits, including object 0280	0200		56,647,865	7,813,637	-	227,335	-	2,673,526	-	3,284,762	21,443	287,753
Purchased Services	0300,0400,0500		4,727,099	9,503,684	-	-	-	338,270	-	2,366,724	884,173	284,387
Supplies and Materials	0600		3,526,449	2,969,236	-	3,040,850	-	111,222	-	3,762,671	2,374,080	2,671,448
Property	0700		82,179	4,887,481	-	-	-	49,100	-	207,971	36,016	24,741
Other	0800, 0900		(294,568)	1,742,630	-	600	-	37,600	-	12,071,777	161,831	1,215,576
Total Instruction			224,257,356	49,559,302	-	3,871,045	-	10,486,744	-	31,370,556	3,571,383	5,745,718

FY2022-2023 UNIFORM BUDGET

ABC School District District Code: 0020 Adopted Budget Adopted: June 15, 2022 Budgeted Pupil Count: 36,189.5		Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk-Management	16 Instructional Revenue Fund	17 Information Technology Fund	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	23 Pupil Activity	(26-29) Other Special Revenue
Supporting Services												
Students - Program 2100												
Salaries	0100	15,643,069	-	-	-	-	-	1,578,229	-	7,002,679	-	-
Employee Benefits, including object 0280	0200	5,047,311	-	-	-	-	-	487,157	-	2,272,581	-	-
Purchased Services	0300,0400,0500	497,751	-	-	-	-	-	300	-	374,689	-	-
Supplies and Materials	0600	105,217	-	-	-	-	-	2,875	-	134,501	-	346,334
Property	0700	8,000	-	-	-	-	-	-	-	50,000	-	-
Other	0800, 0900	(7,853)	-	-	-	-	-	-	-	777,417	-	-
Total Students		21,293,495	-	-	-	-	-	2,068,561	-	10,611,867	-	346,334
Instructional Staff - Program 2200												
Salaries	0100	21,479,528	-	-	-	-	-	631,969	-	1,863,776	-	153,472
Employee Benefits, including object 0280	0200	6,599,444	-	-	-	-	-	179,656	-	613,364	-	55,629
Purchased Services	0300,0400,0500	1,468,857	-	-	-	-	-	6,500	-	392,350	-	3,880
Supplies and Materials	0600	437,394	-	-	415,752	-	-	1,500	-	19,901	-	189,471
Property	0700	26,000	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	(1,135,362)	-	-	-	-	-	-	-	1,625,920	-	-
Total Instructional Staff		28,875,861	-	-	415,752	-	-	819,625	-	4,515,311	-	402,452
General Administration - Program 2300, including Program 2303 and 2304												
Salaries	0100	1,733,533	-	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	544,071	-	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	759,554	-	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	56,230	-	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	196,988	-	-	-	-	-	-	-	-	-	-
Total School Administration		3,290,376	-	-	-	-	-	-	-	-	-	-
School Administration - Program 2400												
Salaries	0100	22,290,522	-	-	-	-	-	-	-	608,513	-	-
Employee Benefits, including object 0280	0200	7,038,769	-	-	-	-	-	-	-	210,476	-	-
Purchased Services	0300,0400,0500	321,047	-	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	1,275,966	-	-	-	-	-	-	-	-	-	865
Property	0700	100,000	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	909,373	-	-	-	-	-	-	-	73,110	-	-
Total School Administration		31,935,677	-	-	-	-	-	-	-	892,099	-	865

FY2022-2023 UNIFORM BUDGET

ABC School District District Code: 0020 Adopted Budget Adopted: June 15, 2022 Budgeted Pupil Count: 36,189.5		Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk-Management	16 Instructional Revenue Fund	17 Information Technology Fund	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	23 Pupil Activity	(26-29) Other Special Revenue
Business Services - Program 2500, including Program 2501												
Salaries	0100	3,244,933	-	-	-	672,278	-	-	-	-	-	50,751
Employee Benefits, including object 0280	0200	1,045,521	-	-	-	230,750	-	-	-	-	-	19,308
Purchased Services	0300,0400,0500	219,576	-	-	-	918,777	-	-	-	-	-	-
Supplies and Materials	0600	53,313	-	-	-	142,275	-	-	-	-	-	-
Property	0700	37,538	-	-	-	51,140	-	-	-	-	-	-
Other	0800, 0900	(1,012,696)	-	-	-	(1,028,780)	-	-	-	1,839,474	-	2,000
Total Business Services		3,588,185	-	-	-	986,440	-	-	-	1,839,474	-	72,059
Operations and Maintenance - Program 2600												
Salaries	0100	16,943,814	-	-	-	-	-	-	-	-	-	320,056
Employee Benefits, including object 0280	0200	6,093,873	-	-	-	-	-	-	-	-	-	103,441
Purchased Services	0300,0400,0500	3,716,766	-	15,000	-	-	-	-	-	-	-	10,000
Supplies and Materials	0600	7,984,893	-	15,000	-	-	-	-	-	-	-	25,800
Property	0700	148,500	-	-	-	-	-	-	-	-	-	9,352
Other	0800, 0900	39,222	-	-	-	-	200	-	-	-	-	17,426
Total Operations and Maintenance		34,927,068	-	30,000	-	-	200	-	-	-	-	486,075
Student Transportation - Program 2700												
Salaries	0100	8,697,588	-	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	3,119,384	-	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	533,181	-	-	-	-	-	-	-	54,519	-	-
Supplies and Materials	0600	1,245,347	-	-	-	-	-	-	-	-	-	-
Property	0700	12,500	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	(896,200)	-	-	-	-	-	-	-	21,250	-	-
Total Student Transportation		12,711,800	-	-	-	-	-	-	-	75,769	-	-
Central Support - Program 2800, including Program 2801												
Salaries	0100	4,658,780	-	275,967	-	5,491,108	-	-	-	414,281	-	-
Employee Benefits, including object 0280	0200	1,321,495	-	88,516	-	1,639,479	-	-	-	137,774	-	-
Purchased Services	0300,0400,0500	1,586,078	-	3,526,866	-	7,828,500	-	-	-	974,746	-	-
Supplies and Materials	0600	27,134	-	5,000	-	30,000	-	-	-	51,000	-	-
Property	0700	7,000	-	846	-	2,487,067	-	-	-	-	-	-
Other	0800, 0900	24,385	-	48,000	-	402,697	-	-	-	-	-	-
Total Central Support		7,624,872	-	3,945,195	-	17,878,851	-	-	-	1,577,801	-	-

FY2022-2023 UNIFORM BUDGET

ABC School District District Code: 0020 Adopted Budget Adopted: June 15, 2022 Budgeted Pupil Count: 36,189.5		10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	16 Instructional Revenue Fund	17 Information Technology Fund	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	23 Pupil Activity	(26-29) Other Special Revenue
Object Source											
Other Support - Program 2900											
Salaries	0100	4,327,800	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	295,163	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-
Total Other Support		4,622,963	-	-	-	-	-	-	-	-	-
Food Service Operations - Program 3100											
Salaries	0100	-	-	-	-	-	-	4,861,174	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	1,261,292	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	385,311	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	6,510,053	-	-	-
Property	0700	-	-	-	-	-	-	66,798	-	-	-
Other	0800, 0900	(1,055,198)	-	-	-	-	-	1,079,390	-	-	-
Total Other Support		(1,055,198)	-	-	-	-	-	14,164,018	-	-	-
Enterprise Operations - Program 3200											
Salaries	0100	-	-	-	-	-	-	-	-	-	1,152,604
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-	208,948
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	60,000	-	466,691
Supplies and Materials	0600	-	-	-	-	-	-	-	147,140	-	44,445
Property	0700	-	-	-	-	-	-	-	-	-	10,000
Other	0800, 0900	-	-	-	-	-	-	-	2,544,432	-	10,625
Total Enterprise Operations		-	-	-	-	-	-	-	2,751,572	-	1,893,313
Community Services - Program 3300											
Salaries	0100	473,689	-	-	-	-	-	-	375,272	-	2,950,312
Employee Benefits, including object 0280	0200	193,661	-	-	-	-	-	-	156,631	-	1,124,048
Purchased Services	0300,0400, 0500	2,000	-	-	-	-	-	-	42,950	-	50,222
Supplies and Materials	0600	39,592	-	-	-	-	-	-	57,159	-	239,371
Property	0700	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	(458,684)	-	-	-	-	-	-	484,231	-	214,638
Total Community Services		250,258	-	-	-	-	-	-	1,116,243	-	4,578,591

FY2022-2023 UNIFORM BUDGET

ABC School District District Code: 0020 Adopted Budget Adopted: June 15, 2022 Budgeted Pupil Count: 36,189.5		Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk-Management	16 Instructional Revenue Fund	17 Information Technology Fund	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	23 Pupil Activity	(26-29) Other Special Revenue
Education for Adults - Program 3400												
Salaries	0100	-	-	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-	-
Total Education for Adults Services												
Total Supporting Services		148,065,357	-	3,975,195	415,752	18,865,291	2,888,386	14,164,018	23,380,136	-	-	7,779,689
Property - Program 4000												
Salaries	0100	1,044,077	-	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	329,224	-	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	13,604	-	-	-	-	-	-	52,583	-	-	-
Supplies and Materials	0600	18,393	-	-	-	-	-	-	-	-	-	-
Property	0700	1,023	-	-	-	-	-	-	1,915,408	-	-	49,516
Other	0800, 0900	9,516	-	-	-	-	-	-	86,551	-	-	-
Total Property		1,415,837	-	-	-	-	-	-	2,054,542	-	-	49,516
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure												
Salaries	0100	-	-	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-	-
Total Other Uses		-	-	-	-	-	-	-	-	-	-	-
Total Expenditures		373,738,550	49,559,302	3,975,195	4,286,797	18,865,291	13,375,130	14,164,018	56,805,234	3,571,383	-	13,574,923
APPROPRIATED RESERVES												
Other Reserved Fund Balance (9900)	0840	37,723,443	-	3,946,648	10,839,320	1,779,574	-	7,607,347	-	4,888,207	-	3,735,337
Other Restricted Reserves (932X)	0840	-	-	-	-	-	-	-	-	-	-	-
Reserved Fund Balance (9100)	0840	-	-	-	-	-	-	-	-	-	-	-
District Emergency Reserve (9315)	0840	-	-	-	-	-	-	-	-	-	-	-
Reserve for TABOR 3% (9321)	0840	12,105,079	-	-	11,853	-	-	84,239	-	102,893	-	280,957
Reserve for TABOR - Multi-Year Obligations (9322)	0840	9,262,272	13,456,320	-	-	-	-	-	-	-	-	-
Total Reserves		59,090,794	13,456,320	3,946,648	10,851,173	1,779,574	-	7,691,586	-	4,991,100	-	4,016,294
Total Expenditures and Reserves		432,829,344	63,015,622	7,921,843	15,137,970	20,644,865	13,375,130	21,855,604	56,805,234	8,562,483	-	17,591,217

FY2022-2023 UNIFORM BUDGET

ABC School District District Code: 0020 Adopted Budget Adopted: June 15, 2022 Budgeted Pupil Count: 36,189.5		10	11	18	16	17	19	21	22	23	(26-29)
Object Source	General Fund	Charter School Fund	Insurance Reserve / Risk-Management	Instructional Revenue Fund	Information Technology Fund	Preschool and Kindergarten	Food Service	Governmental Designated Grants Fund	Pupil Activity	Other Special Revenue	
BUDGETED ENDING FUND BALANCE											
Non-spendable fund balance (9900)	6710	-	-	-	-	-	-	-	-	-	-
Restricted fund balance (9900)	6720	-	-	-	-	-	-	-	-	-	-
TABOR 3% emergency reserve (9321)	6721	-	-	-	-	-	-	-	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-	-	-	-	-	-	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-	-	-	-	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-	-	-	-	-	-	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-	-	-	-	-	-	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-	-	-	-	-
Total program reserve (9328)	6728	-	-	-	-	-	-	-	-	-	-
Committed fund balance (9900)	6750	-	-	-	-	-	-	-	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	-	-	-	-	-	-	-	-	-
Assigned fund balance (9900)	6760	-	-	-	-	-	-	-	-	-	-
Unassigned fund balance (9900)	6770	-	-	-	-	-	-	-	-	-	-
Net investment in capital assets (9900)	6790	-	-	-	-	-	-	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-	-	-	-	-	-	-
Unrestricted net position (9900)	6792	-	-	-	-	-	-	-	-	-	-
Total Ending Fund Balance											
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))		10,467,143	-	-	-	-	(10,467,143)	-	-	-	-
Use of a portion of beginning fund balance resolution required?	Yes	Yes	Yes	Yes	Yes	No	Yes	No	Yes	Yes	

FY2022-2023 UNIFORM BUDGET

ABC School District District Code: 0020 Adopted Budget Adopted: June 15, 2022 Budgeted Pupil Count: 36,189.5		Object Source	31 Bond Redemption	41 Building Fund	43 Capital Reserve Capital Projects	TOTAL
Beginning Fund Balance (Includes All Reserves)			119,210,142	40,994,690	23,404,356	314,072,483
Revenues						
Local Sources	1000 - 1999	72,362,764	2,648,847	2,439,173	267,111,396	
Intermediate Sources	2000 - 2999	-	-	-	13,000	
State Sources	3000 - 3999	-	-	-	281,700,424	
Federal Sources	4000 - 4999	-	-	-	60,069,832	
Total Revenues		72,362,764	2,648,847	2,439,173	608,894,652	
Total Beginning Fund Balance and Reserves		191,572,906	43,643,537	25,843,529	922,967,135	
Total Allocations To/From Other Funds	5600,5700, 5800	-	-	-	-	
Transfers To/From Other Funds	5200 - 5300	-	-	4,167,851	-	
Other Sources	5100,5400, 5500,5900, 5990, 5991	-	-	-	-	
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)		191,572,906	43,643,537	30,011,380	922,967,135	
Expenditures						
Instruction - Program 0010 to 2099						
Salaries	0100	-	-	-	201,122,556	
Employee Benefits, including object 0280	0200	-	-	-	70,956,321	
Purchased Services	0300,0400, 0500	-	-	-	18,104,337	
Supplies and Materials	0600	-	-	-	18,455,956	
Property	0700	-	-	-	5,287,488	
Other	0800, 0900	-	-	-	14,935,446	
Total Instruction		-	-	-	328,862,104	

FY2022-2023 UNIFORM BUDGET

ABC School District					
District Code: 0020					
Adopted Budget					
Adopted: June 15, 2022					
Budgeted Pupil Count: 36,189.5					
Object Source	31 Bond Redemption	41 Building Fund	43 Capital Reserve Capital Projects	TOTAL	
Supporting Services					
Students - Program 2100					
Salaries	0100	-	-	-	24,223,977
Employee Benefits, including object 0280	0200	-	-	-	7,807,049
Purchased Services	0300,0400,				
	0500	-	-	-	872,740
Supplies and Materials	0600	-	-	-	588,927
Property	0700	-	-	-	58,000
Other	0800, 0900	-	-	-	769,564
Total Students		-	-	-	34,320,257
Instructional Staff - Program 2200					
Salaries	0100	-	-	-	24,128,745
Employee Benefits, including object 0280	0200	-	-	-	7,448,093
Purchased Services	0300,0400,				
	0500	-	-	-	1,871,587
Supplies and Materials	0600	-	-	-	1,064,018
Property	0700	-	-	-	26,000
Other	0800, 0900	-	-	-	490,558
Total Instructional Staff		-	-	-	35,029,001
General Administration - Program 2300, including Program 2303 and 2304					
Salaries	0100	-	-	-	1,733,533
Employee Benefits, including object 0280	0200	-	-	-	544,071
Purchased Services	0300,0400,				
	0500	-	-	-	759,554
Supplies and Materials	0600	-	-	-	56,230
Property	0700	-	-	-	-
Other	0800, 0900	-	-	-	196,988
Total School Administration		-	-	-	3,290,376
School Administration - Program 2400					
Salaries	0100	-	-	-	22,899,035
Employee Benefits, including object 0280	0200	-	-	-	7,249,245
Purchased Services	0300,0400,				
	0500	-	-	-	321,047
Supplies and Materials	0600	-	-	-	1,276,831
Property	0700	-	-	-	100,000
Other	0800, 0900	-	-	-	982,483
Total School Administration		-	-	-	32,828,641

FY2022-2023 UNIFORM BUDGET

ABC School District District Code: 0020 Adopted Budget Adopted: June 15, 2022 Budgeted Pupil Count: 36,189.5					
Object Source	31 Bond Redemption	41 Building Fund	43 Capital Reserve Capital Projects	TOTAL	
Business Services - Program 2500, including Program 2501					
Salaries	0100	-	-	-	3,967,962
Employee Benefits, including object 0280	0200	-	-	-	1,295,579
Purchased Services	0300,0400,				
	0500	-	-	642,471	1,780,824
Supplies and Materials	0600	-	-	200,000	395,588
Property	0700	-	-	981,512	1,070,190
Other	0800, 0900	-	-	-	(200,002)
Total Business Services				1,823,983	8,310,141
Operations and Maintenance - Program 2600					
Salaries	0100	-	-	65,646	17,329,516
Employee Benefits, including object 0280	0200	-	-	24,093	6,221,407
Purchased Services	0300,0400,				
	0500	-	-	912,919	4,654,685
Supplies and Materials	0600	-	-	308,000	8,333,693
Property	0700	-	-	-	157,852
Other	0800, 0900	-	-	5,183	62,031
Total Operations and Maintenance				1,315,841	36,759,184
Student Transportation - Program 2700					
Salaries	0100	-	-	-	8,697,588
Employee Benefits, including object 0280	0200	-	-	-	3,119,384
Purchased Services	0300,0400,				
	0500	-	-	-	587,700
Supplies and Materials	0600	-	-	-	1,245,347
Property	0700	-	2,351,800	-	2,364,300
Other	0800, 0900	-	-	-	(874,950)
Total Student Transportation			2,351,800		15,139,369
Central Support - Program 2800, including Program 2801					
Salaries	0100	-	-	-	10,840,136
Employee Benefits, including object 0280	0200	-	-	-	3,187,264
Purchased Services	0300,0400,				
	0500	-	-	50,000	13,966,190
Supplies and Materials	0600	-	-	-	113,134
Property	0700	-	-	-	2,494,913
Other	0800, 0900	-	-	-	475,082
Total Central Support				50,000	31,076,719

FY2022-2023 UNIFORM BUDGET

ABC School District District Code: 0020 Adopted Budget Adopted: June 15, 2022 Budgeted Pupil Count: 36,189.5					
Object Source	31 Bond Redemption	41 Building Fund	43 Capital Reserve Capital Projects	TOTAL	
Other Support - Program 2900					
Salaries 0100	-	-	-	4,327,800	
Employee Benefits, including object 0280 0200	-	-	-	295,163	
Purchased Services 0300,0400,0500	-	-	-	-	
Supplies and Materials 0600	-	-	-	-	
Property 0700	-	-	-	-	
Other 0800, 0900	-	-	-	-	
Total Other Support	-	-	-	4,622,963	
Food Service Operations - Program 3100					
Salaries 0100	-	-	-	4,861,174	
Employee Benefits, including object 0280 0200	-	-	-	1,261,292	
Purchased Services 0300,0400,0500	-	-	-	385,311	
Supplies and Materials 0600	-	-	-	6,510,053	
Property 0700	-	-	-	66,798	
Other 0800, 0900	-	-	-	24,192	
Total Other Support	-	-	-	13,108,820	
Enterprise Operations - Program 3200					
Salaries 0100	-	-	-	1,152,604	
Employee Benefits, including object 0280 0200	-	-	-	208,948	
Purchased Services 0300,0400,0500	-	-	-	526,691	
Supplies and Materials 0600	-	-	-	191,585	
Property 0700	-	-	-	10,000	
Other 0800, 0900	-	-	-	2,555,057	
Total Enterprise Operations	-	-	-	4,644,885	
Community Services - Program 3300					
Salaries 0100	-	-	-	3,799,273	
Employee Benefits, including object 0280 0200	-	-	-	1,474,340	
Purchased Services 0300,0400,0500	-	-	-	95,172	
Supplies and Materials 0600	-	-	-	336,122	
Property 0700	-	-	-	-	
Other 0800, 0900	-	-	-	240,185	
Total Community Services	-	-	-	5,945,092	

FY2022-2023 UNIFORM BUDGET

ABC School District District Code: 0020 Adopted Budget Adopted: June 15, 2022 Budgeted Pupil Count: 36,189.5		Object Source	31 Bond Redemption	41 Building Fund	43 Capital Reserve Capital Projects	TOTAL
Education for Adults - Program 3400						
Salaries	0100	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-
Property	0700	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-
Total Education for Adults Services		-	-	-	-	-
Total Supporting Services		-	2,351,800	3,189,824		225,075,448
Property - Program 4000						
Salaries	0100	-	-	-	-	1,044,077
Employee Benefits, including object 0280	0200	-	-	-	-	329,224
Purchased Services	0300,0400, 0500	-	3,640,672	81,439	-	3,788,298
Supplies and Materials	0600	-	258,260	-	-	276,653
Property	0700	-	23,604,715	500,000	-	26,070,662
Other	0800, 0900	-	-	-	-	96,067
Total Property		-	27,503,647	581,439	-	31,604,981
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure						
Salaries	0100	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-
Purchased Services	0300,0400, 0500	16,000	-	-	-	16,000
Supplies and Materials	0600	-	-	-	-	-
Property	0700	-	-	-	-	-
Other	0800, 0900	59,484,575	-	3,211,861	-	62,696,436
Total Other Uses		59,500,575	-	3,211,861	-	62,712,436
Total Expenditures		59,500,575	29,855,447	6,983,124	-	648,254,969
APPROPRIATED RESERVES						
Other Reserved Fund Balance (9900)	0840	132,072,331	13,788,090	20,292,978	-	236,673,275
Other Restricted Reserves (932X)	0840	-	-	-	-	-
Reserved Fund Balance (9100)	0840	-	-	-	-	-
District Emergency Reserve (9315)	0840	-	-	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	73,175	-	12,658,196
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-	2,662,103	-	25,380,695
Total Reserves		132,072,331	13,788,090	23,028,256	-	274,712,166
Total Expenditures and Reserves		191,572,906	43,643,537	30,011,380	-	922,967,135

FY2022-2023 UNIFORM BUDGET

ABC School District District Code: 0020 Adopted Budget Adopted: June 15, 2022 Budgeted Pupil Count: 36,189.5					
Object Source	31 Bond Redemption	41 Building Fund	43 Capital Reserve Capital Projects	TOTAL	
BUDGETED ENDING FUND BALANCE					
Non-spendable fund balance (9900)	6710	-	-	-	-
Restricted fund balance (9900)	6720	-	-	-	-
TABOR 3% emergency reserve (9321)	6721	-	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-
Total program reserve (9328)	6728	-	-	-	-
Committed fund balance (9900)	6750	-	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	-	-	-
Assigned fund balance (9900)	6760	-	-	-	-
Unassigned fund balance (9900)	6770	-	-	-	-
Net investment in capital assets (9900)	6790	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-
Unrestricted net position (9900)	6792	-	-	-	-
Total Ending Fund Balance	-	-	-	-	-
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))	-	-	-	-	-
Use of a portion of beginning fund balance resolution required?	Yes	Yes	Yes	Yes	Yes