

Syracuse High PTSA  
Budget Worksheet  
2022-2023

Balance Carried Forward \$ 1,041.27

Anticipated Income

Concessions 17,000.00

Memberships 1,500.00

Sales Tax Refund 500.00

Senior Party 3,000.00

Interest 2.00

Total Receipts 22,002.00

Anticipated Expenses

Insurance 165.00

Concessions 8,000.00

Student Incentives 3,000.00

PTA Dues 500.00

SEP Dinners 4,000.00

Reflections 200.00

Scholarship Fund 500.00

Teacher Appreciation 2,500.00

Other 100.00

Senior Party 3,500.00

Total Distributions 22,465.00

Balance to Carry Over 578.27