

2022-2023 Property Tax Report Card	Budgeted 2021-2022 (A)	Proposed Budget 2022-2023 (B)
Total Budgeted Amount, not Including Separate Propositions	\$ 259,601,834	\$266,063,496
Proposed Tax Levy to Support the Total Budgeted Amount 1	\$ 135,947,117	\$135,947,117
Total Proposed School Year Tax Levy	\$ 135,947,117	\$135,947,117
Permissible Exclusions to the School Tax Levy Limit	\$ 8,166,683	\$9,987,242
School Tax Levy Limit , Excluding Levy for Permissible Exclusions 3	\$127,780,434	\$126,639,611
Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions	\$ 127,780,434	\$125,959,875
Difference; (negative value requires 60.0% voter approval) 2	0	\$679,736
Public School Enrollment	7,850	7350
<p>Include any prior year reserve for excess tax levy, including interest. Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements. 3 For 2022-2023, includes any carryover from 2021-2022 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.</p>		

	Actual 20212022 (C)	Estimated 2022-2023 (D)
Adjusted Restricted Fund Balance	\$ 6,902,677	\$5,610,677
Assigned Appropriated Fund Balance	\$ 4,775,226	\$6,792,000
Adjusted Unrestricted Fund Balance	\$9,310,444	\$10,669,729
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	3.59%	4.00%