

2012-2013 School Financial Report
Educational Funding Accountability Act, Sec. 1010.215, F.S.

Wakulla County School District
 Medart Elementary

Revenues						
	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 614,142	17.31%	\$ 4,339,991	11.47%	\$ 2,990,112,031	13.87%
State/Local (Excludes Lottery)	2,934,217	82.69%	\$ 33,492,809	88.49%	\$ 18,528,428,474	85.96%
Lottery	-	0.00%	\$ -	0.00%	\$ 810	0.00%
Private	-	0.00%	\$ 18,389	0.05%	\$ 34,967,091	0.16%
TOTAL	3,548,359	100%	37,851,189	100%	21,553,508,406	100%

<u>Operating Costs</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Teachers/Teacher Aides (Salaries/Benefits)	\$ 4,198	\$ 3,727	\$ 4,346	2,118,378
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	
Other Instructional Personnel	513	567	869	258,886
Contracted Instructional Services	124	123	156	62,503
School Administration	521	508	514	263,129
Materials/Supplies/Operating Capital Outlay	128	232	225	64,526
Food Service	497	380	448	250,655
Operational and Maintenance of Plant	899	1,006	868	453,722
Other School Level Support Services	152	132	177	76,560
TOTAL SCHOOL COSTS	7,032	6,675	7,603	3,548,359

<u>Additional Detail Information</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
<u>Teacher/Teacher Aides (Salaries/Benefits)</u>				
Basic Programs	\$ 3,624	\$ 3,227	\$ 3,710	\$ 1,520,468
ESOL Programs	3,906	3,681	4,360	7,812
Exceptional Programs	7,107	5,629	6,668	590,098
Vocational Programs		2,825	5,736	
Adult Programs		-	-	

<u>Materials, Supplies, Operating Capital Outlay</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Textbooks	\$ 30	\$ 91		\$ 15,362
Computer Hardware and Software	21	41		10,724
Other Instructional Materials	53	61		26,535
Other Materials and Supplies	24	30		11,904
Library Materials and Supplies	6	4		2,943

{1}-Total Cost of Substitute Teachers: \$ 26,624

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$5,125,499 or \$1,064.32 per FTE.

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Wakulla County School District
Riversprings Middle School

Revenues

	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 403,918	11.39%	\$ 4,339,991	11.47%	\$ 2,990,112,031	13.87%
State/Local (Excludes Lottery)	3,141,485	88.61%	33,492,809	88.49%	18,528,428,474	85.96%
Lottery	-	0.00%	-	0.00%	810	0.00%
Private	-	0.00%	18,389	0.05%	34,967,091	0.16%
TOTAL	3,545,403	100%	37,851,189	100%	21,553,508,406	100%

<u>Operating Costs</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Teachers/Teacher Aides (Salaries/Benefits)	\$ 3,465	\$ 3,727	\$ 4,346	1,926,438
Substitute Teachers (Salaries/Benefits)	See Footnote {1}			-
Other Instructional Personnel	533	567	869	296,468
Contracted Instructional Services	100	123	156	55,368
School Administration	473	508	514	262,812
Materials/Supplies/Operating Capital Outlay	236	232	225	131,301
Food Service	380	380	448	211,015
Operational and Maintenance of Plant	1,049	1,006	868	583,449
Other School Level Support Services	141	132	177	78,552
TOTAL SCHOOL COSTS	6,377	6,675	7,603	3,545,403

<u>Additional Detail Information</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
<u>Teacher/Teacher Aides (Salaries/Benefits)</u>				
Basic Programs	\$ 2,993	\$ 3,227	\$ 3,710	\$ 1,450,243
ESOL Programs	-	3,681	4,360	-
Exceptional Programs	6,660	5,629	6,668	476,195
Vocational Programs		2,825	5,736	
Adult Programs		-	-	
<u>Materials, Supplies, Operating Capital Outlay</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Textbooks	\$ 118	\$ 91		\$ 65,801
Computer Hardware and Software	\$ 23	41		\$ 12,727
Other Instructional Materials	\$ 74	61		\$ 40,869
Other Materials and Supplies	\$ 21	30		\$ 11,904
Library Materials and Supplies	\$ -	4		\$ -

{1}-Total Cost of Substitute Teachers: \$ 21,965

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$5,125,499 or \$1,064.32 per FTE.

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Wakulla County School District
Second Chance School

Revenues						
	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 17,545	3.31%	\$ 4,339,991	11.47%	\$ 2,990,112,031	13.87%
State/Local (Excludes Lottery)	513,271	96.69%	\$ 33,492,809	88.49%	\$ 18,528,428,474	85.96%
Lottery	-	0.00%	\$ -	0.00%	\$ 810	0.00%
Private	-	0.00%	\$ 18,389	0.05%	\$ 34,967,091	0.16%
TOTAL	530,816	100%	37,851,189	100%	21,553,508,406	100%

Operating Costs	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Teachers/Teacher Aides (Salaries/Benefits)	\$ 9,924	\$ 3,727	\$ 4,346	285,726
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	-
Other Instructional Personnel	721	567	869	61,759
Contracted Instructional Services	147	123	156	3,902
School Administration	2,430	508	514	63,376
Materials/Supplies/Operating Capital Outlay	550	232	225	18,253
Food Service	325	380	448	13,656
Operational and Maintenance of Plant	2,256	1,006	868	77,769
Other School Level Support Services	219	132	177	6,375
TOTAL SCHOOL COSTS	16,572	6,675	7,603	530,816

Additional Detail Information	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Teacher/Teacher Aides (Salaries/Benefits)				
Basic Programs	\$ 8,891	\$ 3,227	\$ 3,710	\$ 190,906
ESOL Programs	-	3,681	4,360	-
Exceptional Programs	12,599	5,629	6,668	94,269
Vocational Programs	-	2,825	5,736	551
Adult Programs		-	-	

Materials, Supplies, Operating Capital Outlay	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Textbooks	\$ 378	\$ 91		\$ 12,107
Computer Hardware and Software	\$ 3	41		\$ 100
Other Instructional Materials	\$ 96	61		\$ 3,065
Other Materials and Supplies	\$ 93	30		\$ 2,981
Library Materials and Supplies	\$ -	4		-

{1}-Total Cost of Substitute Teachers: \$ 1,068

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$5,125,499 or \$1,064.32 per FTE.

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Wakulla County School District
Crawfordville Elementary

Revenues

	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 610,197	16.66%	\$ 4,339,991	11.47%	\$ 2,990,112,031	13.87%
State/Local (Excludes Lottery)	3,051,569	83.34%	33,492,809	88.49%	18,528,428,474	85.96%
Lottery	-	0.00%	-	0.00%	810	0.00%
Private	-	0.00%	18,389	0.05%	34,967,091	0.16%
TOTAL	3,661,766	100%	37,851,189	100%	21,553,508,406	100%

PER FULL-TIME EQUIVALENT STUDENT

<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 3,857	\$ 3,727	\$ 4,346	2,171,419
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	
Other Instructional Personnel	486	567	869	273,792
Contracted Instructional Services	127	123	156	71,541
School Administration	536	508	514	301,570
Materials/Supplies/Operating Capital Outlay	146	232	225	82,315
Food Service	403	380	448	226,915
Operational and Maintenance of Plant	845	1,006	868	475,536
Other School Level Support Services	104	132	177	58,678
TOTAL SCHOOL COSTS	6,504	6,675	7,603	3,661,766

Additional Detail Information

<u>Teacher/Teacher Aides (Salaries/Benefits)</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Basic Programs	\$ 3,242	\$ 3,227	\$ 3,710	\$ 1,544,964
ESOL Programs	3,245	3,681	4,360	3,245
Exceptional Programs	7,289	5,629	6,668	623,210
Vocational Programs	-	2,825	5,736	-
Adult Programs		-	-	

PER FULL-TIME EQUIVALENT STUDENT

<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ 26	\$ 91		\$ 14,899
Computer Hardware and Software	\$ 39	41		\$ 22,090
Other Instructional Materials	\$ 49	61		\$ 27,537
Other Materials and Supplies	\$ 32	30		\$ 17,789
Library Materials and Supplies	\$ 3	4		1,718

{1}-Total Cost of Substitute Teachers: \$ 3,666

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$5,125,499 or \$1,064.32 per FTE.

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Wakulla County School District
Wakulla High School

Revenues

	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 761,765	9.93%	\$ 4,339,991	11.47%	\$ 2,990,112,031	13.87%
State/Local (Excludes Lottery)	6,913,041	90.07%	\$ 33,492,809	88.49%	\$ 18,528,428,474	85.96%
Lottery	-	0.00%	\$ -	0.00%	\$ 810	0.00%
Private	319	0.00%	\$ 18,389	0.05%	\$ 34,967,091	0.16%
TOTAL	7,675,125	100%	37,851,189	100%	21,553,508,406	100%

PER FULL-TIME EQUIVALENT STUDENT

<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 3,357	\$ 3,727	\$ 4,346	4,037,289
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	
Other Instructional Personnel	697	567	869	837,974
Contracted Instructional Services	127	123	156	153,182
School Administration	335	508	514	402,686
Materials/Supplies/Operating Capital Outlay	384	232	225	461,995
Food Service	290	380	448	348,739
Operational and Maintenance of Plant	1,067	1,006	868	1,283,665
Other School Level Support Services	124	132	177	149,595
TOTAL SCHOOL COSTS	6,381	6,675	7,603	7,675,125

Additional Detail Information

PER FULL-TIME EQUIVALENT STUDENT

<u>Teacher/Teacher Aides (Salaries/Benefits)</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Basic Programs	\$ 2,957	\$ 3,227	\$ 3,710	\$ 2,580,087
ESOL Programs	-	3,681	4,360	-
Exceptional Programs	5,254	5,629	6,668	1,133,786
Vocational Programs	2,825	2,825	5,736	323,416
Adult Programs		-	-	

PER FULL-TIME EQUIVALENT STUDENT

<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ 183	\$ 91		\$ 219,697
Computer Hardware and Software	\$ 76	41		\$ 90,875
Other Instructional Materials	\$ 94	61		\$ 112,610
Other Materials and Supplies	\$ 32	30		\$ 38,813
Library Materials and Supplies	\$ 4	4		\$ 4,864

{1}-Total Cost of Substitute Teachers: \$ 38,545

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$5,125,499 or \$1,064.32 per FTE.

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Wakulla County School District
Wakulla Middle School

Revenues

	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 321,557	8.68%	\$ 4,339,991	11.47%	\$ 2,990,112,031	13.87%
State/Local (Excludes Lottery)	3,381,756	91.32%	33,492,809	88.49%	18,528,428,474	85.96%
Lottery	-	0.00%	-	0.00%	810	0.00%
Private	-	0.00%	18,389	0.05%	34,967,091	0.16%
TOTAL	3,703,313	100%	37,851,189	100%	21,553,508,406	100%

PER FULL-TIME EQUIVALENT STUDENT

<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 3,393	\$ 3,727	\$ 4,346	2,007,267
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	
Other Instructional Personnel	470	567	869	278,216
Contracted Instructional Services	68	123	156	40,256
School Administration	519	508	514	307,168
Materials/Supplies/Operating Capital Outlay	211	232	225	124,791
Food Service	321	380	448	190,046
Operational and Maintenance of Plant	1,154	1,006	868	682,945
Other School Level Support Services	123	132	177	72,624
TOTAL SCHOOL COSTS	6,259	6,675	7,603	3,703,313

Additional Detail Information

PER FULL-TIME EQUIVALENT STUDENT

<u>Teacher/Teacher Aides (Salaries/Benefits)</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Basic Programs	\$ 3,172	\$ 3,227	\$ 3,710	\$ 1,616,387
ESOL Programs	3,662	3,681	4,360	2,417
Exceptional Programs	4,766	5,629	6,668	388,463
Vocational Programs	-	2,825	5,736	-
Adult Programs		-	-	

PER FULL-TIME EQUIVALENT STUDENT

<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ 105	\$ 91		\$ 62,388
Computer Hardware and Software	\$ 32	41		\$ 18,750
Other Instructional Materials	\$ 39	61		\$ 23,066
Other Materials and Supplies	\$ 35	30		\$ 20,587
Library Materials and Supplies	\$ 6	4		\$ 3,344

{1}-Total Cost of Substitute Teachers: \$ 15,438

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$5,125,499 or \$1,064.32 per FTE.

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Wakulla County School District
Shadeville Elementary

Revenues

	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 699,535	16.96%	\$ 4,339,991	11.47%	\$ 2,990,112,031	13.87%
State/Local (Excludes Lottery)	3,425,985	83.04%	33,492,809	88.49%	18,528,428,474	85.96%
Lottery	-	0.00%	-	0.00%	810	0.00%
Private	-	0.00%	18,389	0.05%	34,967,091	0.16%
TOTAL	4,125,520	100%	37,851,189	100%	21,553,508,406	100%

<u>Operating Costs</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Teachers/Teacher Aides (Salaries/Benefits)	\$ 3,977	\$ 3,727	\$ 4,346	2,444,162
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	
Other Instructional Personnel	512	567	869	314,878
Contracted Instructional Services	115	123	156	70,921
School Administration	574	508	514	352,727
Materials/Supplies/Operating Capital Outlay	180	232	225	110,766
Food Service	405	380	448	249,099
Operational and Maintenance of Plant	822	1,006	868	505,203
Other School Level Support Services	127	132	177	77,764
TOTAL SCHOOL COSTS	6,712	6,675	7,603	4,125,520

<u>Additional Detail Information</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
<u>Teacher/Teacher Aides (Salaries/Benefits)</u>				
Basic Programs	\$ 3,489	\$ 3,227	\$ 3,710	\$ 1,810,602
ESOL Programs	-	3,681	4,360	-
Exceptional Programs	6,634	5,629	6,668	633,560
Vocational Programs	-	2,825	5,736	-
Adult Programs		-	-	

<u>Materials, Supplies, Operating Capital Outlay</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Textbooks	\$ 54	\$ 91		\$ 33,251
Computer Hardware and Software	\$ 66	41		\$ 40,472
Other Instructional Materials	\$ 40	61		\$ 24,655
Other Materials and Supplies	\$ 20	30		\$ 12,388
Library Materials and Supplies	\$ 5	4		\$ 3,182

{1}-Total Cost of Substitute Teachers: \$ 16,867

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$5,125,499 or \$1,064.32 per FTE.

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Wakulla County School District
Riversink Elementary

Revenues						
	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 442,523	15.13%	\$ 4,339,991	11.47%	\$ 2,990,112,031	13.87%
State/Local (Excludes Lottery)	2,482,105	84.87%	\$ 33,492,809	88.49%	\$ 18,528,428,474	85.96%
Lottery	-	0.00%	\$ -	0.00%	\$ 810	0.00%
Private	-	0.00%	\$ 18,389	0.05%	\$ 34,967,091	0.16%
TOTAL	2,924,628	100%	37,851,189	100%	21,553,508,406	100%

<u>Operating Costs</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Teachers/Teacher Aides (Salaries/Benefits)	\$ 3,415	\$ 3,727	\$ 4,346	1,555,559
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	
Other Instructional Personnel	641	567	869	291,911
Contracted Instructional Services	117	123	156	53,107
School Administration	556	508	514	253,347
Materials/Supplies/Operating Capital Outlay	136	232	225	61,954
Food Service	414	380	448	188,717
Operational and Maintenance of Plant	987	1,006	868	449,519
Other School Level Support Services	155	132	177	70,514
TOTAL SCHOOL COSTS	6,421	6,675	7,603	2,924,628

<u>Additional Detail Information</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
<u>Teacher/Teacher Aides (Salaries/Benefits)</u>				
Basic Programs	\$ 3,008	\$ 3,227	\$ 3,710	\$ 1,114,412
ESOL Programs	-	3,681	4,360	-
Exceptional Programs	5,190	5,629	6,668	441,147
Vocational Programs	-	2,825	5,736	-
Adult Programs		-	-	

<u>Materials, Supplies, Operating Capital Outlay</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Textbooks	\$ 32	\$ 91		\$ 14,439
Computer Hardware and Software	\$ 0	41		\$ 100
Other Instructional Materials	\$ 79	61		\$ 36,133
Other Materials and Supplies	\$ 25	30		\$ 11,281
Library Materials and Supplies	\$ 5	4		\$ 2,134

{1}-Total Cost of Substitute Teachers: \$ 27,883

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$5,125,499 or \$1,064.32 per FTE.

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Wakulla County School District
 WEC Pre-K

Revenues						
	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 283,329	15.06%	\$ 4,339,991	11.47%	\$ 2,990,112,031	13.87%
State/Local (Excludes Lottery)	1,585,670	84.28%	\$ 33,492,809	88.49%	\$ 18,528,428,474	85.96%
Lottery	-	0.00%	\$ -	0.00%	\$ 810	0.00%
Private	12,520	0.67%	\$ 18,389	0.05%	\$ 34,967,091	0.16%
TOTAL	1,881,519	100%	37,851,189	100%	21,553,508,406	100%

Operating Costs	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Teachers/Teacher Aides (Salaries/Benefits)	\$ 4,631	\$ 3,727	\$ 4,346	1,134,614
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	
Other Instructional Personnel	514	567	869	125,927
Contracted Instructional Services	231	123	156	56,661
School Administration	522	508	514	128,009
Materials/Supplies/Operating Capital Outlay	174	232	225	42,700
Food Service	561	380	448	137,416
Operational and Maintenance of Plant	907	1,006	868	222,268
Other School Level Support Services	138	132	177	33,924
TOTAL SCHOOL COSTS	7,678	6,675	7,603	1,881,519

Additional Detail Information	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Teacher/Teacher Aides (Salaries/Benefits)				
Basic Programs		\$ 3,227	\$ 3,710	
ESOL Programs	-	3,681	4,360	
Exceptional Programs	4,631	5,629	6,668	1,134,614
Vocational Programs	-	2,825	5,736	-
Adult Programs		-	-	
Materials, Supplies, Operating Capital Outlay				
Textbooks	\$ 23	\$ 91		\$ 5,521
Computer Hardware and Software	\$ 10	41		\$ 2,453
Other Instructional Materials	\$ 87	61		\$ 21,319
Other Materials and Supplies	\$ 55	30		\$ 13,407
Library Materials and Supplies	\$ -	4		-

{1}-Total Cost of Substitute Teachers: \$ 10,501

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$5,125,499 or \$1,064.32 per FTE.

2012-2013 School Financial Report
Educational Funding Accountability Act, Sec. 1010.215, F.S.

Wakulla County School District
 SEC Pre-K

Revenues

	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 36,051	9.31%	\$ 4,339,991	11.47%	\$ 2,990,112,031	13.87%
State/Local (Excludes Lottery)	351,373	90.69%	33,492,809	88.49%	18,528,428,474	85.96%
Lottery	-	0.00%	-	0.00%	810	0.00%
Private	-	0.00%	18,389	0.05%	34,967,091	0.16%
TOTAL	387,424	100%	37,851,189	100%	21,553,508,406	100%

PER FULL-TIME EQUIVALENT STUDENT

<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 4,441	\$ 3,727	\$ 4,346	224,283
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	
Other Instructional Personnel	291	567	869	14,681
Contracted Instructional Services	247	123	156	12,459
School Administration	625	508	514	31,564
Materials/Supplies/Operating Capital Outlay	397	232	225	20,033
Food Service	325	380	448	16,418
Operational and Maintenance of Plant	1,231	1,006	868	62,174
Other School Level Support Services	115	132	177	5,812
TOTAL SCHOOL COSTS	7,672	6,675	7,603	387,424

Additional Detail Information

PER FULL-TIME EQUIVALENT STUDENT

<u>Teacher/Teacher Aides (Salaries/Benefits)</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Basic Programs		\$ 3,227	\$ 3,710	
ESOL Programs		3,681	4,360	
Exceptional Programs		5,629	6,668	
Vocational Programs	4,441	2,825	5,736	224,283
Adult Programs		-	-	

PER FULL-TIME EQUIVALENT STUDENT

<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ -	\$ 91		\$ -
Computer Hardware and Software	\$ 74	41		\$ 3,725
Other Instructional Materials	\$ 23	61		\$ 1,187
Other Materials and Supplies	\$ 299	30		\$ 15,121
Library Materials and Supplies	\$ -	4		\$ -

{1}-Total Cost of Substitute Teachers: \$ -

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$5,125,499 or \$1,064.32 per FTE.