

2011-2012 School Financial Report
Educational Funding Accountability Act, Sec. 1010.215, F.S.

Wakulla County School District
 Medart Elementary

Revenues						
	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 712,682	18.90%	\$ 4,466,775	11.85%	\$ 3,028,020,856	14.38%
State/Local (Excludes Lottery)	3,056,331	81.06%	\$ 33,222,793	88.11%	\$ 17,984,649,948	85.43%
Lottery	1,459	0.04%	\$ 15,326	0.04%	\$ 8,655,713	0.04%
Private	-	0.00%	\$ -	0.00%	\$ 31,194,545	0.15%
TOTAL	3,770,472	100%	37,704,894	100%	21,052,521,062	100%

Operating Costs	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Teachers/Teacher Aides (Salaries/Benefits)	\$ 4,067	\$ 3,607	\$ 4,315	2,216,764
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	
Other Instructional Personnel	515	583	872	280,752
Contracted Instructional Services	147	122	178	80,200
School Administration	395	453	506	215,473
Materials/Supplies/Operating Capital Outlay	290	232	218	158,338
Food Service	492	365	426	268,066
Operational and Maintenance of Plant	871	946	875	474,515
Other School Level Support Services	140	110	163	76,364
TOTAL SCHOOL COSTS	6,917	6,418	7,553	3,770,472

Additional Detail Information	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
<i>Teacher/Teacher Aides (Salaries/Benefits)</i>				
Basic Programs	\$ 3,490	\$ 3,079	\$ 3,733	\$ 1,571,047
ESOL Programs	3,755	3,369	4,446	7,285
Exceptional Programs	6,863	5,565	6,614	638,432
Vocational Programs		2,789	3,238	
Adult Programs		-	-	

Materials, Supplies, Operating Capital Outlay	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Textbooks	\$ 85	\$ 84		\$ 46,074
Computer Hardware and Software	121	45		65,813
Other Instructional Materials	44	57		24,077
Other Materials and Supplies	41	49		22,374
Library Materials and Supplies	8	4		4,626

{1}-Total Cost of Substitute Teachers: \$ 19,992

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$4,993,728 or \$1,011.06 per FTE.

2011-2012 School Financial Report
Educational Funding Accountability Act, Sec. 1010.215, F.S.

Wakulla County School District
Riversprings Middle School

Revenues

	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 378,052	10.93%	\$ 4,466,775	11.85%	\$ 3,028,020,856	14.38%
State/Local (Excludes Lottery)	3,079,897	89.03%	33,222,793	88.11%	17,984,649,948	85.43%
Lottery	1,468	0.04%	15,326	0.04%	8,655,713	0.04%
Private	-	0.00%	-	0.00%	31,194,545	0.15%
TOTAL	3,459,417	100%	37,704,894	100%	21,052,521,062	100%

<u>Operating Costs</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Teachers/Teacher Aides (Salaries/Benefits)	\$ 3,342	\$ 3,607	\$ 4,315	1,833,294
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	
Other Instructional Personnel	686	583	872	376,163
Contracted Instructional Services	80	122	178	43,771
School Administration	514	453	506	281,888
Materials/Supplies/Operating Capital Outlay	186	232	218	101,882
Food Service	395	365	426	216,637
Operational and Maintenance of Plant	992	946	875	543,878
Other School Level Support Services	113	110	163	61,904
TOTAL SCHOOL COSTS	6,308	6,418	7,553	3,459,417

<u>Additional Detail Information</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
<u>Teacher/Teacher Aides (Salaries/Benefits)</u>				
Basic Programs	\$ 2,891	\$ 3,079	\$ 3,733	\$ 1,373,556
ESOL Programs	-	3,369	4,446	-
Exceptional Programs	6,262	5,565	6,614	459,738
Vocational Programs		2,789	3,238	
Adult Programs		-	-	

<u>Materials, Supplies, Operating Capital Outlay</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Textbooks	\$ 86	\$ 84		\$ 47,270
Computer Hardware and Software	\$ 16	45		\$ 9,045
Other Instructional Materials	\$ 48	57		\$ 26,571
Other Materials and Supplies	\$ 35	49		\$ 18,997
Library Materials and Supplies	\$ 0	4		\$ 107

{1}-Total Cost of Substitute Teachers: \$ 23,940

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$4,993,728 or \$1,011.06 per FTE.

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Wakulla County School District
Second Chance School

Revenues						
	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 31,201	5.88%	\$ 4,466,775	11.85%	\$ 3,028,020,856	14.38%
State/Local (Excludes Lottery)	499,475	94.10%	\$ 33,222,793	88.11%	\$ 17,984,649,948	85.43%
Lottery	140	0.03%	\$ 15,326	0.04%	\$ 8,655,713	0.04%
Private	-	0.00%	\$ -	0.00%	\$ 31,194,545	0.15%
TOTAL	530,816	100%	37,704,894	100%	21,052,521,062	100%

<u>Operating Costs</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Teachers/Teacher Aides (Salaries/Benefits)	\$ 8,282	\$ 3,607	\$ 4,315	285,726
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	
Other Instructional Personnel	1,790	583	872	61,759
Contracted Instructional Services	113	122	178	3,902
School Administration	1,837	453	506	63,376
Materials/Supplies/Operating Capital Outlay	529	232	218	18,253
Food Service	396	365	426	13,656
Operational and Maintenance of Plant	2,254	946	875	77,769
Other School Level Support Services	185	110	163	6,375
TOTAL SCHOOL COSTS	15,386	6,418	7,553	530,816

<u>Additional Detail Information</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
<u>Teacher/Teacher Aides (Salaries/Benefits)</u>				
Basic Programs	\$ 7,357	\$ 3,079	\$ 3,733	\$ 190,906
ESOL Programs	-	3,369	4,446	-
Exceptional Programs	11,090	5,565	6,614	94,269
Vocational Programs	11,020	2,789	3,238	551
Adult Programs		-	-	

<u>Materials, Supplies, Operating Capital Outlay</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Textbooks	\$ 347	\$ 84		\$ 11,986
Computer Hardware and Software	\$ 39	45		\$ 1,361
Other Instructional Materials	\$ 82	57		\$ 2,814
Other Materials and Supplies	\$ 61	49		\$ 2,092
Library Materials and Supplies	\$ -	4		-

{1}-Total Cost of Substitute Teachers: \$ 1,416

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$4,993,728 or \$1,011.06 per FTE.

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Wakulla County School District
Crawfordville Elementary

Revenues						
	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 602,483	16.73%	\$ 4,466,775	11.85%	\$ 3,028,020,856	14.38%
State/Local (Excludes Lottery)	2,996,987	83.23%	\$ 33,222,793	88.11%	\$ 17,984,649,948	85.43%
Lottery	1,590	0.04%	\$ 15,326	0.04%	\$ 8,655,713	0.04%
Private	-	0.00%	\$ -	0.00%	\$ 31,194,545	0.15%
TOTAL	3,601,060	100%	37,704,894	100%	21,052,521,062	100%

<u>Operating Costs</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Teachers/Teacher Aides (Salaries/Benefits)	\$ 3,535	\$ 3,607	\$ 4,315	2,099,651
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	
Other Instructional Personnel	440	583	872	261,409
Contracted Instructional Services	155	122	178	92,028
School Administration	447	453	506	265,699
Materials/Supplies/Operating Capital Outlay	176	232	218	104,380
Food Service	356	365	426	211,267
Operational and Maintenance of Plant	830	946	875	492,851
Other School Level Support Services	124	110	163	73,775
TOTAL SCHOOL COSTS	6,063	6,418	7,553	3,601,060

<u>Additional Detail Information</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
<u>Teacher/Teacher Aides (Salaries/Benefits)</u>				
Basic Programs	\$ 3,087	\$ 3,079	\$ 3,733	\$ 1,566,617
ESOL Programs	3,236	3,369	4,446	8,091
Exceptional Programs	6,249	5,565	6,614	524,943
Vocational Programs	-	2,789	3,238	-
Adult Programs		-	-	

<u>Materials, Supplies, Operating Capital Outlay</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Textbooks	\$ 55	\$ 84		\$ 32,847
Computer Hardware and Software	\$ 25	45		\$ 15,022
Other Instructional Materials	\$ 42	57		\$ 25,089
Other Materials and Supplies	\$ 53	49		\$ 31,422
Library Materials and Supplies	\$ 2	4		\$ 1,100

{1}-Total Cost of Substitute Teachers: \$ 19,099

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$4,993,728 or \$1,011.06 per FTE.

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Wakulla County School District
Wakulla High School

Revenues

	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 847,890	11.64%	\$ 4,466,775	11.85%	\$ 3,028,020,856	14.38%
State/Local (Excludes Lottery)	6,432,610	88.32%	\$ 33,222,793	88.11%	\$ 17,984,649,948	85.43%
Lottery	3,142	0.04%	\$ 15,326	0.04%	\$ 8,655,713	0.04%
Private	-	0.00%	\$ -	0.00%	\$ 31,194,545	0.15%
TOTAL	7,283,642	100%	37,704,894	100%	21,052,521,062	100%

PER FULL-TIME EQUIVALENT STUDENT

<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 3,331	\$ 3,607	\$ 4,315	3,911,718
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	
Other Instructional Personnel	694	583	872	815,290
Contracted Instructional Services	151	122	178	177,431
School Administration	328	453	506	384,859
Materials/Supplies/Operating Capital Outlay	324	232	218	380,980
Food Service	291	365	426	341,367
Operational and Maintenance of Plant	975	946	875	1,144,459
Other School Level Support Services	109	110	163	127,538
TOTAL SCHOOL COSTS	6,203	6,418	7,553	7,283,642

Additional Detail Information

PER FULL-TIME EQUIVALENT STUDENT

<u>Teacher/Teacher Aides (Salaries/Benefits)</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Basic Programs	\$ 2,859	\$ 3,079	\$ 3,733	\$ 2,393,844
ESOL Programs	3,454	3,369	4,446	3,627
Exceptional Programs	5,186	5,565	6,614	1,249,067
Vocational Programs	2,785	2,789	3,238	265,180
Adult Programs		-	-	

PER FULL-TIME EQUIVALENT STUDENT

<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ 120	\$ 84		\$ 141,190
Computer Hardware and Software	\$ 76	45		\$ 89,390
Other Instructional Materials	\$ 106	57		\$ 124,080
Other Materials and Supplies	\$ 22	49		\$ 26,320
Library Materials and Supplies	\$ 7	4		\$ 7,753

{1}-Total Cost of Substitute Teachers: \$ 35,658

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$4,993,728 or \$1,011.06 per FTE.

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Wakulla County School District
Wakulla Middle School

Revenues

	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 360,947	10.20%	\$ 4,466,775	11.85%	\$ 3,028,020,856	14.38%
State/Local (Excludes Lottery)	3,177,414	89.76%	33,222,793	88.11%	17,984,649,948	85.43%
Lottery	1,566	0.04%	15,326	0.04%	8,655,713	0.04%
Private	-	0.00%	-	0.00%	31,194,545	0.15%
TOTAL	3,539,927	100%	37,704,894	100%	21,052,521,062	100%

PER FULL-TIME EQUIVALENT STUDENT

<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 3,261	\$ 3,607	\$ 4,315	1,908,191
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	
Other Instructional Personnel	587	583	872	343,489
Contracted Instructional Services	60	122	178	35,271
School Administration	524	453	506	306,626
Materials/Supplies/Operating Capital Outlay	218	232	218	127,570
Food Service	343	365	426	200,970
Operational and Maintenance of Plant	978	946	875	572,039
Other School Level Support Services	78	110	163	45,771
TOTAL SCHOOL COSTS	6,049	6,418	7,553	3,539,927

Additional Detail Information

PER FULL-TIME EQUIVALENT STUDENT

<u>Teacher/Teacher Aides (Salaries/Benefits)</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Basic Programs	\$ 2,984	\$ 3,079	\$ 3,733	\$ 1,472,109
ESOL Programs	2,772	3,369	4,446	3,659
Exceptional Programs	4,778	5,565	6,614	432,423
Vocational Programs	-	2,789	3,238	-
Adult Programs		-	-	

PER FULL-TIME EQUIVALENT STUDENT

<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ 92	\$ 84		\$ 54,050
Computer Hardware and Software	\$ 51	45		\$ 29,579
Other Instructional Materials	\$ 43	57		\$ 25,382
Other Materials and Supplies	\$ 32	49		\$ 18,559
Library Materials and Supplies	\$ 2	4		\$ 1,356

{1}-Total Cost of Substitute Teachers: \$ 3,656

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$4,993,728 or \$1,011.06 per FTE.

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Wakulla County School District
Shadeville Elementary

Revenues

	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 621,423	14.49%	\$ 4,466,775	11.85%	\$ 3,028,020,856	14.38%
State/Local (Excludes Lottery)	3,665,185	85.47%	33,222,793	88.11%	17,984,649,948	85.43%
Lottery	1,803	0.04%	15,326	0.04%	8,655,713	0.04%
Private	-	0.00%	-	0.00%	31,194,545	0.15%
TOTAL	4,288,411	100%	37,704,894	100%	21,052,521,062	100%

<u>Operating Costs</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Teachers/Teacher Aides (Salaries/Benefits)	\$ 3,764	\$ 3,607	\$ 4,315	2,638,166
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	
Other Instructional Personnel	393	583	872	384,512
Contracted Instructional Services	89	122	178	69,149
School Administration	397	453	506	201,429
Materials/Supplies/Operating Capital Outlay	179	232	218	187,161
Food Service	329	365	426	244,988
Operational and Maintenance of Plant	748	946	875	503,268
Other School Level Support Services	93	110	163	59,738
TOTAL SCHOOL COSTS	5,992	6,418	7,553	4,288,411

<u>Additional Detail Information</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
<u>Teacher/Teacher Aides (Salaries/Benefits)</u>				
Basic Programs	\$ 3,185	\$ 3,079	\$ 3,733	\$ 1,967,507
ESOL Programs	3,651	3,369	4,446	4,264
Exceptional Programs	7,284	5,565	6,614	666,395
Vocational Programs	-	2,789	3,238	-
Adult Programs		-	-	

<u>Materials, Supplies, Operating Capital Outlay</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Textbooks	\$ 77	\$ 84		\$ 54,869
Computer Hardware and Software	\$ 18	45		\$ 12,941
Other Instructional Materials	\$ 33	57		\$ 23,585
Other Materials and Supplies	\$ 134	49		\$ 95,766
Library Materials and Supplies	\$ 5	4		\$ 3,250

{1}-Total Cost of Substitute Teachers: \$ 14,153

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$4,993,728 or \$1,011.06 per FTE.

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Wakulla County School District
Riversink Elementary

Revenues						
	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 387,725	13.87%	\$ 4,466,775	11.85%	\$ 3,028,020,856	14.38%
State/Local (Excludes Lottery)	2,406,539	86.09%	\$ 33,222,793	88.11%	\$ 17,984,649,948	85.43%
Lottery	1,194	0.04%	\$ 15,326	0.04%	\$ 8,655,713	0.04%
Private	-	0.00%	\$ -	0.00%	\$ 31,194,545	0.15%
TOTAL	2,795,457	100%	37,704,894	100%	21,052,521,062	100%

<u>Operating Costs</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Teachers/Teacher Aides (Salaries/Benefits)	\$ 3,367	\$ 3,607	\$ 4,315	1,501,816
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	
Other Instructional Personnel	636	583	872	283,701
Contracted Instructional Services	77	122	178	34,510
School Administration	516	453	506	230,006
Materials/Supplies/Operating Capital Outlay	173	232	218	76,960
Food Service	373	365	426	166,190
Operational and Maintenance of Plant	1,016	946	875	453,215
Other School Level Support Services	110	110	163	49,059
TOTAL SCHOOL COSTS	6,268	6,418	7,553	2,795,457

<u>Additional Detail Information</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
<u>Teacher/Teacher Aides (Salaries/Benefits)</u>				
Basic Programs	\$ 2,953	\$ 3,079	\$ 3,733	\$ 1,103,007
ESOL Programs	-	3,369	4,446	-
Exceptional Programs	5,498	5,565	6,614	398,809
Vocational Programs	-	2,789	3,238	-
Adult Programs		-	-	

<u>Materials, Supplies, Operating Capital Outlay</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Textbooks	\$ 65	\$ 84		\$ 28,841
Computer Hardware and Software	\$ 2	45		\$ 711
Other Instructional Materials	\$ 58	57		\$ 26,061
Other Materials and Supplies	\$ 48	49		\$ 21,347
Library Materials and Supplies	\$ 6	4		2,842

{1}-Total Cost of Substitute Teachers: \$ 17,593

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$4,993,728 or \$1,011.06 per FTE.

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Wakulla County School District
WEC Pre-K

Revenues						
	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 258,373	14.15%	\$ 4,466,775	11.85%	\$ 3,028,020,856	14.38%
State/Local (Excludes Lottery)	1,566,434	85.81%	\$ 33,222,793	88.11%	\$ 17,984,649,948	85.43%
Lottery	660	0.04%	\$ 15,326	0.04%	\$ 8,655,713	0.04%
Private	50	0.00%	\$ -	0.00%	\$ 31,194,545	0.15%
TOTAL	1,825,517	100%	37,704,894	100%	21,052,521,062	100%

Operating Costs	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Teachers/Teacher Aides (Salaries/Benefits)	\$ 4,458	\$ 3,607	\$ 4,315	1,098,989
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	
Other Instructional Personnel	487	583	872	120,059
Contracted Instructional Services	163	122	178	40,288
School Administration	485	453	506	119,671
Materials/Supplies/Operating Capital Outlay	165	232	218	40,766
Food Service	516	365	426	127,088
Operational and Maintenance of Plant	1,027	946	875	253,214
Other School Level Support Services	103	110	163	25,442
TOTAL SCHOOL COSTS	7,404	6,418	7,553	1,825,517

Additional Detail Information	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
<i>Teacher/Teacher Aides (Salaries/Benefits)</i>				
Basic Programs		\$ 3,079	\$ 3,733	
ESOL Programs	-	3,369	4,446	
Exceptional Programs	4,458	5,565	6,614	1,098,989
Vocational Programs	-	2,789	3,238	-
Adult Programs		-	-	

Materials, Supplies, Operating Capital Outlay	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Textbooks	\$ 0	\$ 84		\$ 109
Computer Hardware and Software	\$ 24	45		\$ 5,955
Other Instructional Materials	\$ 61	57		\$ 15,146
Other Materials and Supplies	\$ 79	49		\$ 19,556
Library Materials and Supplies	\$ -	4		-

{1}-Total Cost of Substitute Teachers: \$ 8,795

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$4,993,728 or \$1,011.06 per FTE.

2011-2012 School Financial Report
Educational Funding Accountability Act, Sec. 1010.215, F.S.

Wakulla County School District
SEC Pre-K

Revenues						
	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 43,588	9.96%	\$ 4,466,775	11.85%	\$ 3,028,020,856	14.38%
State/Local (Excludes Lottery)	393,988	90.01%	\$ 33,222,793	88.11%	\$ 17,984,649,948	85.43%
Lottery	132	0.03%	\$ 15,326	0.04%	\$ 8,655,713	0.04%
Private	-	0.00%	\$ -	0.00%	\$ 31,194,545	0.15%
TOTAL	437,708	100%	37,704,894	100%	21,052,521,062	100%

<u>Operating Costs</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Teachers/Teacher Aides (Salaries/Benefits)	\$ 5,616	\$ 3,607	\$ 4,315	277,975
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	
Other Instructional Personnel	325	583	872	16,095
Contracted Instructional Services	262	122	178	12,993
School Administration	634	453	506	31,377
Materials/Supplies/Operating Capital Outlay	215	232	218	10,619
Food Service	396	365	426	19,594
Operational and Maintenance of Plant	1,269	946	875	62,816
Other School Level Support Services	126	110	163	6,239
TOTAL SCHOOL COSTS	8,843	6,418	7,553	437,708

<u>Additional Detail Information</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
<u>Teacher/Teacher Aides (Salaries/Benefits)</u>				
Basic Programs		\$ 3,079	\$ 3,733	
ESOL Programs		3,369	4,446	
Exceptional Programs		5,565	6,614	
Vocational Programs	5,616	2,789	3,238	277,975
Adult Programs		-	-	
<u>Materials, Supplies, Operating Capital Outlay</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
Textbooks	\$ -	\$ 84		\$ -
Computer Hardware and Software	\$ -	45		\$ -
Other Instructional Materials	\$ 91	57		\$ 4,506
Other Materials and Supplies	\$ 123	49		\$ 6,113
Library Materials and Supplies	\$ -	4		\$ -

{1}-Total Cost of Substitute Teachers: \$ -

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$4,993,728 or \$1,011.06 per FTE.