

2010-2011 School Financial Report
Educational Funding Accountability Act, Sec. 1010.215, F.S.

Wakulla County School District
 Medart Elementary

Revenues

	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 1,021,111	24.27%	\$ 7,465,170	17.70%	\$ 4,769,039,795	20.32%
State/Local (Excludes Lottery)	3,184,148	75.69%	\$ 34,688,926	82.26%	\$ 18,667,933,729	79.53%
Lottery	1,693	0.04%	\$ 17,905	0.04%	\$ 9,944,862	0.04%
Private	-	0.00%	\$ -	0.00%	\$ 27,336,406	0.12%
TOTAL	4,206,952	100%	42,172,001	100%	23,474,254,792	100%

PER FULL-TIME EQUIVALENT STUDENT

<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 4,413	\$ 3,818	\$ 4,499	2,511,657
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	
Other Instructional Personnel	641	788	954	364,745
Contracted Instructional Services	159	156	178	90,698
School Administration	337	358	528	192,032
Materials/Supplies/Operating Capital Outlay	344	240	220	195,910
Food Service	499	379	398	283,732
Operational and Maintenance of Plant	880	967	912	500,595
Other School Level Support Services	119	86	174	67,583
TOTAL SCHOOL COSTS	7,392	6,792	7,863	4,206,952

Additional Detail Information

PER FULL-TIME EQUIVALENT STUDENT

<u>Teacher/Teacher Aides (Salaries/Benefits)</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Basic Programs	\$ 3,918	\$ 3,362	\$ 3,885	\$ 1,864,100
ESOL Programs	-	2,874	4,409	-
Exceptional Programs	6,934	5,396	6,928	647,557
Vocational Programs		2,586	3,416	
Adult Programs		-	-	

PER FULL-TIME EQUIVALENT STUDENT

<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ 106	\$ 100		\$ 60,055
Computer Hardware and Software	86	62		48,837
Other Instructional Materials	50	67		28,631
Other Materials and Supplies	103	68		58,387
Library Materials and Supplies	-	4		-

{1}-Total Cost of Substitute Teachers: \$ 26,371

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$5,599,495 or \$1,128.54 per FTE.

2010-2011 School Financial Report
Educational Funding Accountability Act, Sec. 1010.215, F.S.

Wakulla County School District
Riversprings Middle School

Revenues

	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 600,752	16.58%	\$ 7,465,170	17.70%	\$ 4,769,039,795	20.32%
State/Local (Excludes Lottery)	3,020,181	83.35%	34,688,926	82.26%	18,667,933,729	79.53%
Lottery	2,619	0.07%	17,905	0.04%	9,944,862	0.04%
Private	-	0.00%	-	0.00%	27,336,406	0.12%
TOTAL	3,623,552	100%	42,172,001	100%	23,474,254,792	100%

<u>Operating Costs</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Teachers/Teacher Aides (Salaries/Benefits)	\$ 3,646	\$ 3,818	\$ 4,499	1,877,824
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	
Other Instructional Personnel	781	788	954	402,467
Contracted Instructional Services	100	156	178	51,638
School Administration	577	358	528	297,043
Materials/Supplies/Operating Capital Outlay	269	240	220	138,540
Food Service	448	379	398	230,666
Operational and Maintenance of Plant	1,127	967	912	580,354
Other School Level Support Services	87	86	174	45,020
TOTAL SCHOOL COSTS	7,035	6,792	7,863	3,623,552

<u>Additional Detail Information</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
<u>Teacher/Teacher Aides (Salaries/Benefits)</u>				
Basic Programs	\$ 3,362	\$ 3,362	\$ 3,885	\$ 1,470,836
ESOL Programs	-	2,874	4,409	-
Exceptional Programs	5,245	5,396	6,928	406,988
Vocational Programs		2,586	3,416	
Adult Programs		-	-	

<u>Materials, Supplies, Operating Capital Outlay</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Textbooks	\$ 108	\$ 100		\$ 55,844
Computer Hardware and Software	\$ 75	62		\$ 38,387
Other Instructional Materials	\$ 61	67		\$ 31,490
Other Materials and Supplies	\$ 25	68		\$ 12,820
Library Materials and Supplies	\$ 13	4		\$ 6,539

{1}-Total Cost of Substitute Teachers: \$ 8,765

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$5,599,495 or \$1,128.54 per FTE.

2010-2011 School Financial Report
Educational Funding Accountability Act, Sec. 1010.215, F.S.

Wakulla County School District
Second Chance School

Revenues

	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 19,233	3.43%	\$ 7,465,170	17.70%	\$ 4,769,039,795	20.32%
State/Local (Excludes Lottery)	538,743	96.08%	\$ 34,688,926	82.26%	\$ 18,667,933,729	79.53%
Lottery	2,753	0.49%	\$ 17,905	0.04%	\$ 9,944,862	0.04%
Private	-	0.00%	\$ -	0.00%	\$ 27,336,406	0.12%
TOTAL	560,729	100%	42,172,001	100%	23,474,254,792	100%

<u>Operating Costs</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Teachers/Teacher Aides (Salaries/Benefits)	\$ 9,575	\$ 3,818	\$ 4,499	301,616
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	
Other Instructional Personnel	4,211	788	954	132,647
Contracted Instructional Services	92	156	178	2,900
School Administration	29	358	528	921
Materials/Supplies/Operating Capital Outlay	649	240	220	20,435
Food Service	408	379	398	12,861
Operational and Maintenance of Plant	2,636	967	912	83,045
Other School Level Support Services	200	86	174	6,304
TOTAL SCHOOL COSTS	17,800	6,792	7,863	560,729

<u>Additional Detail Information</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
<u>Teacher/Teacher Aides (Salaries/Benefits)</u>				
Basic Programs	\$ 7,953	\$ 3,362	\$ 3,885	\$ 182,913
ESOL Programs	-	2,874	4,409	-
Exceptional Programs	13,965	5,396	6,928	118,703
Vocational Programs	-	2,586	3,416	-
Adult Programs		-	-	

<u>Materials, Supplies, Operating Capital Outlay</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Textbooks	\$ 306	\$ 100		\$ 9,652
Computer Hardware and Software	\$ 180	62		\$ 5,657
Other Instructional Materials	\$ 114	67		\$ 3,590
Other Materials and Supplies	\$ 49	68		\$ 1,537
Library Materials and Supplies	\$ -	4		-

{1}-Total Cost of Substitute Teachers: \$ 2,090

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$5,599,495 or \$1,128.54 per FTE.

2010-2011 School Financial Report
Educational Funding Accountability Act, Sec. 1010.215, F.S.

Wakulla County School District
Crawfordville Elementary

Revenues

	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 889,054	21.54%	\$ 7,465,170	17.70%	\$ 4,769,039,795	20.32%
State/Local (Excludes Lottery)	3,228,025	78.22%	\$ 34,688,926	82.26%	\$ 18,667,933,729	79.53%
Lottery	9,654	0.23%	\$ 17,905	0.04%	\$ 9,944,862	0.04%
Private	-	0.00%	\$ -	0.00%	\$ 27,336,406	0.12%
TOTAL	4,126,733	100%	42,172,001	100%	23,474,254,792	100%

PER FULL-TIME EQUIVALENT STUDENT

<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 4,145	\$ 3,818	\$ 4,499	2,495,044
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	
Other Instructional Personnel	595	788	954	358,425
Contracted Instructional Services	189	156	178	113,524
School Administration	316	358	528	190,174
Materials/Supplies/Operating Capital Outlay	271	240	220	162,896
Food Service	404	379	398	243,465
Operational and Maintenance of Plant	836	967	912	503,004
Other School Level Support Services	100	86	174	60,201
TOTAL SCHOOL COSTS	6,856	6,792	7,863	4,126,733

Additional Detail Information

	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
<u>Teacher/Teacher Aides (Salaries/Benefits)</u>	<u>School</u>	<u>District</u>	<u>State</u>	
Basic Programs	\$ 3,598	\$ 3,362	\$ 3,885	\$ 1,816,741
ESOL Programs	6,322	2,874	4,409	18,967
Exceptional Programs	7,014	5,396	6,928	659,336
Vocational Programs	-	2,586	3,416	-
Adult Programs		-	-	

PER FULL-TIME EQUIVALENT STUDENT

<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ 99	\$ 100		\$ 59,439
Computer Hardware and Software	\$ 64	62		\$ 38,344
Other Instructional Materials	\$ 75	67		\$ 45,245
Other Materials and Supplies	\$ 33	68		\$ 19,869
Library Materials and Supplies	\$ -	4		-

{1}-Total Cost of Substitute Teachers: \$ 19,157

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$5,599,495 or \$1,128.54 per FTE.

2010-2011 School Financial Report
Educational Funding Accountability Act, Sec. 1010.215, F.S.

Wakulla County School District
Wakulla High School

Revenues						
	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 1,783,647	21.55%	\$ 7,465,170	17.70%	\$ 4,769,039,795	20.32%
State/Local (Excludes Lottery)	6,483,283	78.33%	\$ 34,688,926	82.26%	\$ 18,667,933,729	79.53%
Lottery	9,456	0.11%	\$ 17,905	0.04%	\$ 9,944,862	0.04%
Private	-	0.00%	\$ -	0.00%	\$ 27,336,406	0.12%
TOTAL	8,276,386	100%	42,172,001	100%	23,474,254,792	100%

<u>Operating Costs</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Teachers/Teacher Aides (Salaries/Benefits)	\$ 3,651	\$ 3,818	\$ 4,499	4,392,793
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	
Other Instructional Personnel	806	788	954	969,865
Contracted Instructional Services	150	156	178	180,927
School Administration	360	358	528	433,313
Materials/Supplies/Operating Capital Outlay	428	240	220	515,315
Food Service	324	379	398	389,242
Operational and Maintenance of Plant	1,059	967	912	1,273,591
Other School Level Support Services	101	86	174	121,340
TOTAL SCHOOL COSTS	6,879	6,792	7,863	8,276,386

<u>Additional Detail Information</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
<u>Teacher/Teacher Aides (Salaries/Benefits)</u>				
Basic Programs	\$ 3,465	\$ 3,362	\$ 3,885	\$ 2,822,472
ESOL Programs	5,628	2,874	4,409	14,859
Exceptional Programs	4,820	5,396	6,928	1,176,455
Vocational Programs	2,673	2,586	3,416	379,007
Adult Programs		-	-	

<u>Materials, Supplies, Operating Capital Outlay</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Textbooks	\$ 106	\$ 100		\$ 127,522
Computer Hardware and Software	\$ 103	62		\$ 123,526
Other Instructional Materials	\$ 120	67		\$ 144,436
Other Materials and Supplies	\$ 100	68		\$ 119,831
Library Materials and Supplies	\$ 6	4		6,762

{1}-Total Cost of Substitute Teachers: \$ 46,405

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$5,599,495 or \$1,128.54 per FTE.

2010-2011 School Financial Report
Educational Funding Accountability Act, Sec. 1010.215, F.S.

Wakulla County School District
Wakulla Middle School

Revenues						
	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 782,255	19.63%	\$ 7,465,170	17.70%	\$ 4,769,039,795	20.32%
State/Local (Excludes Lottery)	3,201,364	80.33%	34,688,926	82.26%	18,667,933,729	79.53%
Lottery	1,566	0.04%	17,905	0.04%	9,944,862	0.04%
Private	-	0.00%	-	0.00%	27,336,406	0.12%
TOTAL	3,985,185	100%	42,172,001	100%	23,474,254,792	100%

<u>Operating Costs</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Teachers/Teacher Aides (Salaries/Benefits)	\$ 3,824	\$ 3,818	\$ 4,499	2,206,128
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	
Other Instructional Personnel	631	788	954	363,974
Contracted Instructional Services	71	156	178	40,969
School Administration	565	358	528	325,708
Materials/Supplies/Operating Capital Outlay	260	240	220	150,202
Food Service	395	379	398	227,821
Operational and Maintenance of Plant	1,087	967	912	627,151
Other School Level Support Services	75	86	174	43,232
TOTAL SCHOOL COSTS	6,908	6,792	7,863	3,985,185

<u>Additional Detail Information</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
<u>Teacher/Teacher Aides (Salaries/Benefits)</u>				
Basic Programs	\$ 3,342	\$ 3,362	\$ 3,885	\$ 1,646,237
ESOL Programs	6,286	2,874	4,409	4,149
Exceptional Programs	6,649	5,396	6,928	555,742
Vocational Programs	-	2,586	3,416	-
Adult Programs		-	-	

<u>Materials, Supplies, Operating Capital Outlay</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Textbooks	\$ 93	\$ 100		\$ 53,738
Computer Hardware and Software	\$ 66	62		\$ 37,927
Other Instructional Materials	\$ 33	67		\$ 19,168
Other Materials and Supplies	\$ 68	68		\$ 39,369
Library Materials and Supplies	\$ 3	4		\$ 1,918

{1}-Total Cost of Substitute Teachers: \$ 3,546

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$5,599,495 or \$1,128.54 per FTE.

2010-2011 School Financial Report
Educational Funding Accountability Act, Sec. 1010.215, F.S.

Wakulla County School District
Shadeville Elementary

Revenues

	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 1,208,702	28.19%	\$ 7,465,170	17.70%	\$ 4,769,039,795	20.32%
State/Local (Excludes Lottery)	3,077,906	71.77%	\$ 34,688,926	82.26%	\$ 18,667,933,729	79.53%
Lottery	1,803	0.04%	\$ 17,905	0.04%	\$ 9,944,862	0.04%
Private	-	0.00%	\$ -	0.00%	\$ 27,336,406	0.12%
TOTAL	4,288,411	100%	42,172,001	100%	23,474,254,792	100%

<u>Operating Costs</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Teachers/Teacher Aides (Salaries/Benefits)	\$ 3,828	\$ 3,818	\$ 4,499	2,638,166
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	
Other Instructional Personnel	558	788	954	384,512
Contracted Instructional Services	100	156	178	69,149
School Administration	292	358	528	201,429
Materials/Supplies/Operating Capital Outlay	272	240	220	187,161
Food Service	356	379	398	244,988
Operational and Maintenance of Plant	730	967	912	503,268
Other School Level Support Services	87	86	174	59,738
TOTAL SCHOOL COSTS	6,223	6,792	7,863	4,288,411

<u>Additional Detail Information</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
<u>Teacher/Teacher Aides (Salaries/Benefits)</u>				
Basic Programs	\$ 3,369	\$ 3,362	\$ 3,885	\$ 1,967,507
ESOL Programs	4,264	2,874	4,409	4,264
Exceptional Programs	6,401	5,396	6,928	666,395
Vocational Programs	-	2,586	3,416	-
Adult Programs		-	-	

<u>Materials, Supplies, Operating Capital Outlay</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Textbooks	\$ 115	\$ 100		\$ 79,436
Computer Hardware and Software	\$ 14	62		\$ 9,575
Other Instructional Materials	\$ 49	67		\$ 33,883
Other Materials and Supplies	\$ 93	68		\$ 64,268
Library Materials and Supplies	\$ 5	4		\$ 3,618

{1}-Total Cost of Substitute Teachers: \$ 15,458

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$5,599,495 or \$1,128.54 per FTE.

2010-2011 School Financial Report
Educational Funding Accountability Act, Sec. 1010.215, F.S.

Wakulla County School District
Riversink Elementary

Revenues

	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 802,882	25.37%	\$ 7,465,170	17.70%	\$ 4,769,039,795	20.32%
State/Local (Excludes Lottery)	2,357,191	74.50%	34,688,926	82.26%	18,667,933,729	79.53%
Lottery	4,131	0.13%	17,905	0.04%	9,944,862	0.04%
Private	-	0.00%	-	0.00%	27,336,406	0.12%
TOTAL	3,164,204	100%	42,172,001	100%	23,474,254,792	100%

PER FULL-TIME EQUIVALENT STUDENT

<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 3,745	\$ 3,818	\$ 4,499	1,707,599
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	
Other Instructional Personnel	850	788	954	387,456
Contracted Instructional Services	89	156	178	40,711
School Administration	492	358	528	224,192
Materials/Supplies/Operating Capital Outlay	212	240	220	96,640
Food Service	400	379	398	182,335
Operational and Maintenance of Plant	1,066	967	912	486,162
Other School Level Support Services	86	86	174	39,109
TOTAL SCHOOL COSTS	6,940	6,792	7,863	3,164,204

Additional Detail Information

	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
<u>Teacher/Teacher Aides (Salaries/Benefits)</u>	<u>School</u>	<u>District</u>	<u>State</u>	
Basic Programs	\$ 3,347	\$ 3,362	\$ 3,885	\$ 1,325,400
ESOL Programs	-	2,874	4,409	-
Exceptional Programs	6,370	5,396	6,928	382,199
Vocational Programs	-	2,586	3,416	-
Adult Programs		-	-	

PER FULL-TIME EQUIVALENT STUDENT

<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ 113	\$ 100		\$ 51,614
Computer Hardware and Software	\$ 8	62		\$ 3,534
Other Instructional Materials	\$ 50	67		\$ 22,681
Other Materials and Supplies	\$ 41	68		\$ 18,811
Library Materials and Supplies	\$ 4	4		1,999

{1}-Total Cost of Substitute Teachers: \$ -

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$5,599,495 or \$1,128.54 per FTE.

2010-2011 School Financial Report
Educational Funding Accountability Act, Sec. 1010.215, F.S.

Wakulla County School District
 WEC Pre-K

Revenues

	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 311,744	14.44%	\$ 7,465,170	17.70%	\$ 4,769,039,795	20.32%
State/Local (Excludes Lottery)	1,845,121	85.47%	34,688,926	82.26%	18,667,933,729	79.53%
Lottery	2,028	0.09%	17,905	0.04%	9,944,862	0.04%
Private	-	0.00%	-	0.00%	27,336,406	0.12%
TOTAL	2,158,893	100%	42,172,001	100%	23,474,254,792	100%

PER FULL-TIME EQUIVALENT STUDENT

<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 4,939	\$ 3,818	\$ 4,499	1,298,991
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	
Other Instructional Personnel	489	788	954	128,616
Contracted Instructional Services	115	156	178	30,307
School Administration	685	358	528	180,241
Materials/Supplies/Operating Capital Outlay	237	240	220	62,390
Food Service	593	379	398	155,843
Operational and Maintenance of Plant	1,012	967	912	266,195
Other School Level Support Services	138	86	174	36,310
TOTAL SCHOOL COSTS	8,208	6,792	7,863	2,158,993

Additional Detail Information

PER FULL-TIME EQUIVALENT STUDENT

<u>Teacher/Teacher Aides (Salaries/Benefits)</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Basic Programs		\$ 3,362	\$ 3,885	
ESOL Programs		2,874	4,409	
Exceptional Programs	4,939	5,396	6,928	1,298,991
Vocational Programs		2,586	3,416	
Adult Programs		-	-	

PER FULL-TIME EQUIVALENT STUDENT

<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ -	\$ 100		\$ -
Computer Hardware and Software	\$ 1	62		\$ 282
Other Instructional Materials	\$ 129	67		\$ 33,887
Other Materials and Supplies	\$ 107	68		\$ 28,221
Library Materials and Supplies	\$ -	4		\$ -

{1}-Total Cost of Substitute Teachers: \$ -

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$5,599,495 or \$1,128.54 per FTE.

2010-2011 School Financial Report
Educational Funding Accountability Act, Sec. 1010.215, F.S.

Wakulla County School District
 SEC Pre-K

Revenues						
	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 41,638	9.52%	\$ 7,465,170	17.70%	\$ 4,769,039,795	20.32%
State/Local (Excludes Lottery)	395,376	90.42%	\$ 34,688,926	82.26%	\$ 18,667,933,729	79.53%
Lottery	248	0.06%	\$ 17,905	0.04%	\$ 9,944,862	0.04%
Private	-	0.00%	\$ -	0.00%	\$ 27,336,406	0.12%
TOTAL	437,262	100%	42,172,001	100%	23,474,254,792	100%

<u>Operating Costs</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Teachers/Teacher Aides (Salaries/Benefits)	\$ 4,989	\$ 3,818	\$ 4,499	279,377
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	
Other Instructional Personnel	296	788	954	16,587
Contracted Instructional Services	141	156	178	7,890
School Administration	585	358	528	32,735
Materials/Supplies/Operating Capital Outlay	131	240	220	7,350
Food Service	399	379	398	22,343
Operational and Maintenance of Plant	1,155	967	912	64,686
Other School Level Support Services	112	86	174	6,294
TOTAL SCHOOL COSTS	7,808	6,792	7,863	437,262

<u>Additional Detail Information</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
<u>Teacher/Teacher Aides (Salaries/Benefits)</u>				
Basic Programs		\$ 3,362	\$ 3,885	
ESOL Programs		2,874	4,409	
Exceptional Programs		5,396	6,928	
Vocational Programs	4,989	2,586	3,416	279,377
Adult Programs		-	-	

<u>Materials, Supplies, Operating Capital Outlay</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Textbooks	\$ -	\$ 100		\$ -
Computer Hardware and Software	\$ -	62		\$ -
Other Instructional Materials	\$ 51	67		\$ 2,840
Other Materials and Supplies	\$ 81	68		\$ 4,510
Library Materials and Supplies	\$ -	4		\$ -

{1}-Total Cost of Substitute Teachers: \$ -

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$5,599,495 or \$1,128.54 per FTE.