

**2014-2015 School Financial Report**  
**Educational Funding Accountability Act, Sec. 1010.215, F.S.**

Wakulla County School District  
 Medart Elementary

<b>Revenues</b>						
	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 629,024	18.04%	\$ 4,770,456	11.64%	\$ 3,111,699,948	13.27%
State/Local (Excludes Lottery)	2,855,685	81.91%	\$ 36,179,658	88.24%	\$ 20,281,295,747	86.46%
Lottery	1,769	0.05%	\$ 17,263	0.04%	\$ 9,838,319	0.04%
Private	-	0.00%	\$ 32,693	0.08%	\$ 54,160,189	0.23%
<b>TOTAL</b>	<b>3,486,478</b>	<b>100%</b>	<b>41,000,070</b>	<b>100%</b>	<b>23,456,994,203</b>	<b>100%</b>

<u>Operating Costs</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Teachers/Teacher Aides (Salaries/Benefits)	\$ 3,923	\$ 3,920	\$ 4,602	1,950,129
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	
Other Instructional Personnel	495	689	97	245,954
Contracted Instructional Services	118	172	183	58,416
School Administration	688	543	551	341,879
Materials/Supplies/Operating Capital Outlay	119	214	235	59,091
Food Service	585	421	487	290,690
Operational and Maintenance of Plant	980	1,008	908	487,145
Other School Level Support Services	107	125	192	53,174
<b>TOTAL SCHOOL COSTS</b>	<b>7,015</b>	<b>7,092</b>	<b>7,255</b>	<b>3,486,478</b>

<u>Additional Detail Information</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
<u>Teacher/Teacher Aides (Salaries/Benefits)</u>				
Basic Programs	\$ 3,410	\$ 3,365	\$ 3,924	\$ 1,403,396
ESOL Programs	-	3,634	4,955	-
Exceptional Programs	6,389	6,100	7,080	546,733
Vocational Programs		2,571	3,821	
Adult Programs		-	-	

<u>Materials, Supplies, Operating Capital Outlay</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Textbooks	\$ 4	\$ 24		\$ 1,946
Computer Hardware and Software	52	88		25,895
Other Instructional Materials	52	61		25,815
Other Materials and Supplies	11	33		5,435
Library Materials and Supplies	4	3		2,215

{1}-Total Cost of Substitute Teachers: \$ 11,357

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$6,037,049 or \$1,244.39 per FTE.

**2014-2015 School Financial Report**  
**Educational Funding Accountability Act, Sec. 1010.215, F.S.**

Wakulla County School District  
Riversprings Middle School

<b>Revenues</b>						
	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 401,102	10.42%	\$ 4,770,456	11.64%	\$ 3,111,699,948	13.27%
State/Local (Excludes Lottery)	3,444,500	89.52%	\$ 36,179,658	88.24%	\$ 20,281,295,747	86.46%
Lottery	1,936	0.05%	\$ 17,263	0.04%	\$ 9,838,319	0.04%
Private	-	0.00%	\$ 32,693	0.08%	\$ 54,160,189	0.23%
<b>TOTAL</b>	<b>3,847,538</b>	<b>100%</b>	<b>41,000,070</b>	<b>100%</b>	<b>23,456,994,203</b>	<b>100%</b>

<u>Operating Costs</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Teachers/Teacher Aides (Salaries/Benefits)	\$ 3,828	\$ 3,920	\$ 4,602	2,083,330
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	
Other Instructional Personnel	817	689	97	444,388
Contracted Instructional Services	134	172	183	73,111
School Administration	484	543	551	263,442
Materials/Supplies/Operating Capital Outlay	188	214	235	102,189
Food Service	426	421	487	231,932
Operational and Maintenance of Plant	1,066	1,008	908	579,829
Other School Level Support Services	127	125	192	69,317
<b>TOTAL SCHOOL COSTS</b>	<b>7,070</b>	<b>7,092</b>	<b>7,255</b>	<b>3,847,538</b>

<u>Additional Detail Information</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
<u>Teacher/Teacher Aides (Salaries/Benefits)</u>				
Basic Programs	\$ 3,291	\$ 3,365	\$ 3,924	\$ 1,507,806
ESOL Programs	-	3,634	4,955	-
Exceptional Programs	6,690	6,100	7,080	575,524
Vocational Programs		2,571	3,821	
Adult Programs		-	-	

<u>Materials, Supplies, Operating Capital Outlay</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Textbooks	\$ 18	\$ 24		\$ 9,597
Computer Hardware and Software	\$ 73	88		\$ 39,573
Other Instructional Materials	\$ 43	61		\$ 23,269
Other Materials and Supplies	\$ 55	33		\$ 29,750
Library Materials and Supplies	\$ 5	3		\$ 2,747

{1}-Total Cost of Substitute Teachers: \$ 11,847

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$6,037,049 or \$1,244.39 per FTE.

**2014-2015 School Financial Report**  
**Educational Funding Accountability Act, Sec. 1010.215, F.S.**

**Wakulla County School District**  
**Second Chance School**

**Revenues**

	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 39,373	6.14%	\$ 4,770,456	11.64%	\$ 3,111,699,948	13.27%
State/Local (Excludes Lottery)	601,630	93.84%	\$ 36,179,658	88.24%	\$ 20,281,295,747	86.46%
Lottery	118	0.02%	\$ 17,263	0.04%	\$ 9,838,319	0.04%
Private	-	0.00%	\$ 32,693	0.08%	\$ 54,160,189	0.23%
<b>TOTAL</b>	<b>641,121</b>	<b>100%</b>	<b>41,000,070</b>	<b>100%</b>	<b>23,456,994,203</b>	<b>100%</b>

<u>Operating Costs</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Teachers/Teacher Aides (Salaries/Benefits)	\$ 11,145	\$ 3,920	\$ 4,602	369,796
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	
Other Instructional Personnel	910	689	97	30,206
Contracted Instructional Services	298	172	183	9,898
School Administration	3,761	543	551	124,802
Materials/Supplies/Operating Capital Outlay	317	214	235	10,516
Food Service	361	421	487	11,972
Operational and Maintenance of Plant	2,297	1,008	908	76,204
Other School Level Support Services	233	125	192	7,727
<b>TOTAL SCHOOL COSTS</b>	<b>19,322</b>	<b>7,092</b>	<b>7,255</b>	<b>641,121</b>

<u>Additional Detail Information</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
<u>Teacher/Teacher Aides (Salaries/Benefits)</u>				
Basic Programs	\$ 10,895	\$ 3,365	\$ 3,924	\$ 250,377
ESOL Programs	-	3,634	4,955	-
Exceptional Programs	11,708	6,100	7,080	119,419
Vocational Programs	-	2,571	3,821	-
Adult Programs	-	-	-	-

<u>Materials, Supplies, Operating Capital Outlay</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Textbooks	\$ 3	\$ 24		\$ 102
Computer Hardware and Software	\$ 96	88		\$ 3,180
Other Instructional Materials	\$ 112	61		\$ 3,704
Other Materials and Supplies	\$ 106	33		\$ 3,530
Library Materials and Supplies	\$ -	3		-

{1}-Total Cost of Substitute Teachers: \$ -

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$6,037,049 or \$1,244.39 per FTE.

**2014-2015 School Financial Report**  
**Educational Funding Accountability Act, Sec. 1010.215. F.S.**

Wakulla County School District  
 Crawfordville Elementary

**Revenues**

	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 589,897	15.88%	\$ 4,770,456	11.64%	\$ 3,111,699,948	13.27%
State/Local (Excludes Lottery)	3,094,710	83.32%	36,179,658	88.24%	20,281,295,747	86.46%
Lottery	1,984	0.05%	17,263	0.04%	9,838,319	0.04%
Private	27,603	0.74%	32,693	0.08%	54,160,189	0.23%
<b>TOTAL</b>	<b>3,714,195</b>	<b>100%</b>	<b>41,000,070</b>	<b>100%</b>	<b>23,456,994,203</b>	<b>100%</b>

PER FULL-TIME EQUIVALENT STUDENT

<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 3,883	\$ 3,920	\$ 4,602	2,165,279
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	
Other Instructional Personnel	644	689	97	359,096
Contracted Instructional Services	118	172	183	65,841
School Administration	352	543	551	196,447
Materials/Supplies/Operating Capital Outlay	277	214	235	154,254
Food Service	425	421	487	237,236
Operational and Maintenance of Plant	855	1,008	908	476,934
Other School Level Support Services	106	125	192	59,108
<b>TOTAL SCHOOL COSTS</b>	<b>6,660</b>	<b>7,092</b>	<b>7,255</b>	<b>3,714,195</b>

**Additional Detail Information**

PER FULL-TIME EQUIVALENT STUDENT

<u>Teacher/Teacher Aides (Salaries/Benefits)</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Basic Programs	\$ 3,252	\$ 3,365	\$ 3,924	\$ 1,503,035
ESOL Programs	4,194	3,634	4,955	14,762
Exceptional Programs	7,043	6,100	7,080	647,482
Vocational Programs	-	2,571	3,821	-
Adult Programs		-	-	

PER FULL-TIME EQUIVALENT STUDENT

<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ 23	\$ 24		\$ 12,591
Computer Hardware and Software	\$ 159	88		\$ 88,578
Other Instructional Materials	\$ 68	61		\$ 37,950
Other Materials and Supplies	\$ 27	33		\$ 15,136
Library Materials and Supplies	\$ 5	3		\$ 2,665

{1}-Total Cost of Substitute Teachers: \$ 8,031

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$6,037,049 or \$1,244.39 per FTE.

**2014-2015 School Financial Report**  
**Educational Funding Accountability Act, Sec. 1010.215, F.S.**

Wakulla County School District  
Wakulla High School

<b>Revenues</b>						
	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 950,934	10.85%	\$ 4,770,456	11.64%	\$ 3,111,699,948	13.27%
State/Local (Excludes Lottery)	7,808,301	89.07%	\$ 36,179,658	88.24%	\$ 20,281,295,747	86.46%
Lottery	4,711	0.05%	\$ 17,263	0.04%	\$ 9,838,319	0.04%
Private	2,366	0.03%	\$ 32,693	0.08%	\$ 54,160,189	0.23%
<b>TOTAL</b>	<b>8,766,312</b>	<b>100%</b>	<b>41,000,070</b>	<b>100%</b>	<b>23,456,994,203</b>	<b>100%</b>

<u>Operating Costs</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Teachers/Teacher Aides (Salaries/Benefits)	\$ 3,436	\$ 3,920	\$ 4,602	4,547,974
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	
Other Instructional Personnel	769	689	97	1,018,169
Contracted Instructional Services	278	172	183	368,557
School Administration	398	543	551	527,432
Materials/Supplies/Operating Capital Outlay	321	214	235	424,974
Food Service	295	421	487	390,110
Operational and Maintenance of Plant	991	1,008	908	1,311,291
Other School Level Support Services	134	125	192	177,805
<b>TOTAL SCHOOL COSTS</b>	<b>6,622</b>	<b>7,092</b>	<b>7,255</b>	<b>8,766,312</b>

<u>Additional Detail Information</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
<u>Teacher/Teacher Aides (Salaries/Benefits)</u>				
Basic Programs	\$ 3,184	\$ 3,365	\$ 3,924	\$ 3,075,696
ESOL Programs	3,549	3,634	4,955	2,804
Exceptional Programs	5,319	6,100	7,080	1,067,380
Vocational Programs	2,571	2,571	3,821	402,094
Adult Programs		-	-	

<u>Materials, Supplies, Operating Capital Outlay</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Textbooks	\$ 66	\$ 24		\$ 87,967
Computer Hardware and Software	\$ 125	88		\$ 164,952
Other Instructional Materials	\$ 85	61		\$ 112,517
Other Materials and Supplies	\$ 45	33		\$ 59,538
Library Materials and Supplies	\$ 1	3		1,070

{1}-Total Cost of Substitute Teachers: \$ 24,175

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$6,037,049 or \$1,244.39 per FTE.

**2014-2015 School Financial Report**  
**Educational Funding Accountability Act, Sec. 1010.215, F.S.**

Wakulla County School District  
Wakulla Middle School

<b>Revenues</b>						
	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 432,642	10.95%	\$ 4,770,456	11.64%	\$ 3,111,699,948	13.27%
State/Local (Excludes Lottery)	3,514,828	88.99%	36,179,658	88.24%	20,281,295,747	86.46%
Lottery	2,063	0.05%	17,263	0.04%	9,838,319	0.04%
Private	-	0.00%	32,693	0.08%	54,160,189	0.23%
<b>TOTAL</b>	<b>3,949,533</b>	<b>100%</b>	<b>41,000,070</b>	<b>100%</b>	<b>23,456,994,203</b>	<b>100%</b>

<u>Operating Costs</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Teachers/Teacher Aides (Salaries/Benefits)	\$ 3,814	\$ 3,920	\$ 4,602	2,211,862
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	-
Other Instructional Personnel	709	689	97	411,417
Contracted Instructional Services	112	172	183	64,750
School Administration	429	543	551	248,540
Materials/Supplies/Operating Capital Outlay	150	214	235	87,053
Food Service	410	421	487	237,617
Operational and Maintenance of Plant	1,081	1,008	908	626,760
Other School Level Support Services	106	125	192	61,534
<b>TOTAL SCHOOL COSTS</b>	<b>6,811</b>	<b>7,092</b>	<b>7,255</b>	<b>3,949,533</b>

<u>Additional Detail Information</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
<u>Teacher/Teacher Aides (Salaries/Benefits)</u>				
Basic Programs	\$ 3,410	\$ 3,365	\$ 3,924	\$ 1,687,915
ESOL Programs	-	3,634	4,955	-
Exceptional Programs	6,162	6,100	7,080	523,947
Vocational Programs	-	2,571	3,821	-
Adult Programs	-	-	-	-

<u>Materials, Supplies, Operating Capital Outlay</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Textbooks	\$ 2	\$ 24		\$ 1,105
Computer Hardware and Software	\$ 61	88		\$ 35,514
Other Instructional Materials	\$ 41	61		\$ 24,047
Other Materials and Supplies	\$ 46	33		\$ 26,387
Library Materials and Supplies	\$ 5	3		\$ 3,030

{1}-Total Cost of Substitute Teachers: \$ 5,486

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$6,037,049 or \$1,244.39 per FTE.

**2014-2015 School Financial Report**  
**Educational Funding Accountability Act, Sec. 1010.215, F.S.**

Wakulla County School District  
 Shadeville Elementary

**Revenues**

	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 680,442	18.22%	\$ 4,770,456	11.64%	\$ 3,111,699,948	13.27%
State/Local (Excludes Lottery)	3,051,515	81.72%	36,179,658	88.24%	20,281,295,747	86.46%
Lottery	2,014	0.05%	17,263	0.04%	9,838,319	0.04%
Private	-	0.00%	32,693	0.08%	54,160,189	0.23%
<b>TOTAL</b>	<b>3,733,971</b>	<b>100%</b>	<b>41,000,070</b>	<b>100%</b>	<b>23,456,994,203</b>	<b>100%</b>

<u>Operating Costs</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Teachers/Teacher Aides (Salaries/Benefits)	\$ 3,837	\$ 3,920	\$ 4,602	2,172,250
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	
Other Instructional Personnel	554	689	97	313,876
Contracted Instructional Services	117	172	183	66,466
School Administration	513	543	551	290,299
Materials/Supplies/Operating Capital Outlay	132	214	235	74,563
Food Service	445	421	487	251,968
Operational and Maintenance of Plant	886	1,008	908	501,369
Other School Level Support Services	112	125	192	63,180
<b>TOTAL SCHOOL COSTS</b>	<b>6,596</b>	<b>7,092</b>	<b>7,255</b>	<b>3,733,971</b>

<u>Additional Detail Information</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
<u>Teacher/Teacher Aides (Salaries/Benefits)</u>				
Basic Programs	\$ 3,321	\$ 3,365	\$ 3,924	\$ 1,605,179
ESOL Programs	2,192	3,634	4,955	2,893
Exceptional Programs	6,929	6,100	7,080	564,178
Vocational Programs	-	2,571	3,821	-
Adult Programs		-	-	

<u>Materials, Supplies, Operating Capital Outlay</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Textbooks	\$ 1	\$ 24		\$ 839
Computer Hardware and Software	\$ 58	88		\$ 32,814
Other Instructional Materials	\$ 58	61		\$ 32,926
Other Materials and Supplies	\$ 14	33		\$ 7,985
Library Materials and Supplies	\$ 4	3		2,267

{1}-Total Cost of Substitute Teachers: \$ 12,581

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$6,037,049 or \$1,244.39 per FTE.

**2014-2015 School Financial Report**  
**Educational Funding Accountability Act, Sec. 1010.215, F.S.**

Wakulla County School District  
Riversink Elementary

<b>Revenues</b>						
	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 585,483	16.59%	\$ 4,770,456	11.64%	\$ 3,111,699,948	13.27%
State/Local (Excludes Lottery)	2,941,967	83.36%	\$ 36,179,658	88.24%	\$ 20,281,295,747	86.46%
Lottery	1,679	0.05%	\$ 17,263	0.04%	\$ 9,838,319	0.04%
Private	-	0.00%	\$ 32,693	0.08%	\$ 54,160,189	0.23%
<b>TOTAL</b>	<b>3,529,129</b>	<b>100%</b>	<b>41,000,070</b>	<b>100%</b>	<b>23,456,994,203</b>	<b>100%</b>

<u>Operating Costs</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Teachers/Teacher Aides (Salaries/Benefits)	\$ 4,237	\$ 3,920	\$ 4,602	1,998,740
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	
Other Instructional Personnel	692	689	97	326,634
Contracted Instructional Services	124	172	183	58,260
School Administration	670	543	551	316,103
Materials/Supplies/Operating Capital Outlay	168	214	235	79,096
Food Service	476	421	487	224,647
Operational and Maintenance of Plant	981	1,008	908	462,788
Other School Level Support Services	133	125	192	62,861
<b>TOTAL SCHOOL COSTS</b>	<b>7,481</b>	<b>7,092</b>	<b>7,255</b>	<b>3,529,129</b>

<u>Additional Detail Information</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
<u>Teacher/Teacher Aides (Salaries/Benefits)</u>				
Basic Programs	\$ 3,447	\$ 3,365	\$ 3,924	\$ 1,239,818
ESOL Programs	-	3,634	4,955	-
Exceptional Programs	6,776	6,100	7,080	758,922
Vocational Programs	-	2,571	3,821	-
Adult Programs	-	-	-	-

<u>Materials, Supplies, Operating Capital Outlay</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Textbooks	\$ 5	\$ 24		\$ 2,416
Computer Hardware and Software	\$ 70	88		\$ 33,008
Other Instructional Materials	\$ 69	61		\$ 32,579
Other Materials and Supplies	\$ 24	33		\$ 11,094
Library Materials and Supplies	\$ -	3		-

{1}-Total Cost of Substitute Teachers: \$ 15

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$6,037,049 or \$1,244.39 per FTE.



**2014-2015 School Financial Report**  
**Educational Funding Accountability Act, Sec. 1010.215, F.S.**

Wakulla County School District  
 WEC Pre-K

**Revenues**

	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 293,709	14.07%	\$ 4,770,456	11.64%	\$ 3,111,699,948	13.27%
State/Local (Excludes Lottery)	1,792,623	85.89%	\$ 36,179,658	88.24%	\$ 20,281,295,747	86.46%
Lottery	837	0.04%	\$ 17,263	0.04%	\$ 9,838,319	0.04%
Private	-	0.00%	\$ 32,693	0.08%	\$ 54,160,189	0.23%
<b>TOTAL</b>	<b>2,087,169</b>	<b>100%</b>	<b>41,000,070</b>	<b>100%</b>	<b>23,456,994,203</b>	<b>100%</b>

<u>Operating Costs</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Teachers/Teacher Aides (Salaries/Benefits)	\$ 5,197	\$ 3,920	\$ 4,602	1,222,734
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	
Other Instructional Personnel	666	689	97	156,699
Contracted Instructional Services	218	172	183	51,311
School Administration	695	543	551	163,635
Materials/Supplies/Operating Capital Outlay	175	214	235	41,233
Food Service	651	421	487	153,081
Operational and Maintenance of Plant	1,110	1,008	908	261,159
Other School Level Support Services	159	125	192	37,317
<b>TOTAL SCHOOL COSTS</b>	<b>8,871</b>	<b>7,092</b>	<b>7,255</b>	<b>2,087,169</b>

<u>Additional Detail Information</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
<u>Teacher/Teacher Aides (Salaries/Benefits)</u>				
Basic Programs	\$ 4,134	\$ 3,365	\$ 3,924	\$ 2,067
ESOL Programs	-	3,634	4,955	
Exceptional Programs	5,199	6,100	7,080	1,220,667
Vocational Programs	-	2,571	3,821	-
Adult Programs		-	-	

<u>Materials, Supplies, Operating Capital Outlay</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Textbooks	\$ -	\$ 24		\$ -
Computer Hardware and Software	\$ 57	88		\$ 13,521
Other Instructional Materials	\$ 76	61		\$ 17,883
Other Materials and Supplies	\$ 42	33		\$ 9,829
Library Materials and Supplies	\$ -	3		-

{1}-Total Cost of Substitute Teachers: \$ -

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$6,037,049 or \$1,244.39 per FTE.

**2014-2015 School Financial Report**  
**Educational Funding Accountability Act, Sec. 1010.215, F.S.**

Wakulla County School District  
SEC Pre-K

<b>Revenues</b>						
	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 31,869	7.36%	\$ 4,770,456	11.64%	\$ 3,111,699,948	13.27%
State/Local (Excludes Lottery)	400,909	92.60%	\$ 36,179,658	88.24%	\$ 20,281,295,747	86.46%
Lottery	151	0.03%	\$ 17,263	0.04%	\$ 9,838,319	0.04%
Private	-	0.00%	\$ 32,693	0.08%	\$ 54,160,189	0.23%
<b>TOTAL</b>	<b>432,929</b>	<b>100%</b>	<b>41,000,070</b>	<b>100%</b>	<b>23,456,994,203</b>	<b>100%</b>

<u>Operating Costs</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Teachers/Teacher Aides (Salaries/Benefits)	\$ 6,243	\$ 3,920	\$ 4,602	265,320
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	
Other Instructional Personnel	350	689	97	14,886
Contracted Instructional Services	205	172	183	8,720
School Administration	986	543	551	41,903
Materials/Supplies/Operating Capital Outlay	122	214	235	5,193
Food Service	361	421	487	15,350
Operational and Maintenance of Plant	1,809	1,008	908	76,877
Other School Level Support Services	110	125	192	4,680
<b>TOTAL SCHOOL COSTS</b>	<b>10,186</b>	<b>7,092</b>	<b>7,255</b>	<b>432,929</b>

<u>Additional Detail Information</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
<u>Teacher/Teacher Aides (Salaries/Benefits)</u>				
Basic Programs	\$ -	\$ 3,365	\$ 3,924	\$ -
ESOL Programs		3,634	4,955	
Exceptional Programs	6,243	6,100	7,080	265,320
Vocational Programs		2,571	3,821	
Adult Programs		-	-	

<u>Materials, Supplies, Operating Capital Outlay</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Textbooks	\$ -	\$ 24		\$ -
Computer Hardware and Software	\$ 52	88		\$ 2,214
Other Instructional Materials	\$ 18	61		\$ 750
Other Materials and Supplies	\$ 52	33		\$ 2,229
Library Materials and Supplies	\$ -	3		\$ -

{1}-Total Cost of Substitute Teachers: \$ -

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$6,037,049 or \$1,244.39 per FTE.