

**2016-2017 School Financial Report**  
**Educational Funding Accountability Act, Sec. 1010.215. F.S.**

**Wakulla County School District**  
**Crawfordville Elementary**

**Revenues**

	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 582,173	15.84%	\$ 4,653,475	10.86%	\$ 3,286,119,869	13.21%
State/Local (Excludes Lottery)	3,083,860	83.90%	38,097,116	88.90%	21,522,040,210	86.50%
Lottery	8,965	0.24%	81,806	0.19%	47,000,042	0.19%
Private	664	0.02%	22,313	0.05%	24,507,821	0.10%
<b>TOTAL</b>	<b>3,675,662</b>	<b>100%</b>	<b>42,854,710</b>	<b>100%</b>	<b>24,879,667,942</b>	<b>100%</b>

PER FULL-TIME EQUIVALENT STUDENT

<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 3,986	\$ 3,869	\$ 4,703	2,165,139
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	
Other Instructional Personnel	582	729	969	315,892
Contracted Instructional Services	120	189	206	64,942
School Administration	527	504	573	286,399
Materials/Supplies/Operating Capital Outlay	171	230	212	92,786
Food Service	485	413	508	263,533
Operational and Maintenance of Plant	802	904	892	435,651
Other School Level Support Services	94	124	200	51,320
<b>TOTAL SCHOOL COSTS</b>	<b>6,767</b>	<b>6,962</b>	<b>8,263</b>	<b>3,675,662</b>

**Additional Detail Information**

PER FULL-TIME EQUIVALENT STUDENT

<u>Teacher/Teacher Aides (Salaries/Benefits)</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Basic Programs	\$ 3,437	\$ 3,361	\$ 3,959	\$ 1,504,028
ESOL Programs	4,118	6,982	4,741	14,372
Exceptional Programs	6,334	5,736	7,355	646,739
Vocational Programs	-	2,607	4,164	-
Adult Programs	-	-	-	-

PER FULL-TIME EQUIVALENT STUDENT

<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ 15	\$ 32		\$ 8,413
Computer Hardware and Software	\$ 39	69		\$ 20,959
Other Instructional Materials	\$ 74	70		\$ 40,012
Other Materials and Supplies	\$ 43	55		\$ 23,402
Library Materials and Supplies	\$ 5	2		2,697

{1}-Total Cost of Substitute Teachers: \$ 9,434

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$5,812,069 or \$1,172.65 per FTE.

**2016-2017 School Financial Report**  
**Educational Funding Accountability Act, Sec. 1010.215, F.S.**

Wakulla County School District  
 Medart Elementary

**Revenues**

	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 639,486	17.73%	\$ 4,653,475	10.86%	\$ 3,286,119,869	13.21%
State/Local (Excludes Lottery)	2,957,862	82.01%	38,097,116	88.90%	21,522,040,210	86.50%
Lottery	8,538	0.24%	81,806	0.19%	47,000,042	0.19%
Private	632	0.02%	22,313	0.05%	24,507,821	0.10%
<b>TOTAL</b>	<b>3,606,518</b>	<b>100%</b>	<b>42,854,710</b>	<b>100%</b>	<b>24,879,667,942</b>	<b>100%</b>

PER FULL-TIME EQUIVALENT STUDENT

<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 4,077	\$ 3,869	\$ 4,703	2,109,010
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	
Other Instructional Personnel	509	729	969	263,426
Contracted Instructional Services	113	189	206	58,227
School Administration	531	504	573	274,859
Materials/Supplies/Operating Capital Outlay	172	230	212	88,955
Food Service	648	413	508	335,099
Operational and Maintenance of Plant	836	904	892	432,613
Other School Level Support Services	86	124	200	44,329
<b>TOTAL SCHOOL COSTS</b>	<b>6,972</b>	<b>6,962</b>	<b>8,263</b>	<b>3,606,518</b>

**Additional Detail Information**

<u>Teacher/Teacher Aides (Salaries/Benefits)</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Basic Programs	\$ 6,746	\$ 3,361	\$ 3,959	\$ 1,400,404
ESOL Programs	-	6,982	4,741	-
Exceptional Programs	4,937	5,736	7,355	708,606
Vocational Programs		2,607	4,164	
Adult Programs		-	-	

PER FULL-TIME EQUIVALENT STUDENT

<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ 16	\$ 32		\$ 8,045
Computer Hardware and Software	53	69		27,379
Other Instructional Materials	72	70		37,112
Other Materials and Supplies	32	55		16,419
Library Materials and Supplies	-	2		-

{1}-Total Cost of Substitute Teachers: \$ 8,723

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$5,812,069 or \$1,172.65 per FTE.

**2016-2017 School Financial Report**  
**Educational Funding Accountability Act, Sec. 1010.215, F.S.**

Wakulla County School District  
Riversink Elementary

<b>Revenues</b>						
	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 573,992	17.13%	\$ 4,653,475	10.86%	\$ 3,286,119,869	13.21%
State/Local (Excludes Lottery)	2,756,744	82.29%	38,097,116	88.90%	21,522,040,210	86.50%
Lottery	7,902	0.24%	81,806	0.19%	47,000,042	0.19%
Private	11,306	0.34%	22,313	0.05%	24,507,821	0.10%
<b>TOTAL</b>	<b>3,349,944</b>	<b>100%</b>	<b>42,854,710</b>	<b>100%</b>	<b>24,879,667,942</b>	<b>100%</b>

<b>PER FULL-TIME EQUIVALENT STUDENT</b>				
<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 3,982	\$ 3,869	\$ 4,703	1,906,595
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	
Other Instructional Personnel	706	729	969	337,920
Contracted Instructional Services	118	189	206	56,612
School Administration	572	504	573	273,832
Materials/Supplies/Operating Capital Outlay	164	230	212	78,420
Food Service	505	413	508	241,811
Operational and Maintenance of Plant	833	904	892	398,702
Other School Level Support Services	117	124	200	56,052
<b>TOTAL SCHOOL COSTS</b>	<b>6,997</b>	<b>6,962</b>	<b>8,263</b>	<b>3,349,944</b>

<b>PER FULL-TIME EQUIVALENT STUDENT</b>				
<u>Additional Detail Information</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
<i>Teacher/Teacher Aides (Salaries/Benefits)</i>				
Basic Programs	\$ 3,194	\$ 3,361	\$ 3,959	\$ 1,222,705
ESOL Programs	-	6,982	4,741	-
Exceptional Programs	7,124	5,736	7,355	683,890
Vocational Programs	-	2,607	4,164	-
Adult Programs	-	-	-	-

<b>PER FULL-TIME EQUIVALENT STUDENT</b>				
<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ 16	\$ 32		\$ 7,798
Computer Hardware and Software	\$ 54	69		\$ 25,749
Other Instructional Materials	\$ 58	70		\$ 27,567
Other Materials and Supplies	\$ 36	55		\$ 17,306
Library Materials and Supplies	\$ 5	2		2,310

{1}-Total Cost of Substitute Teachers: \$ 20,287

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$5,812,069 or \$1,172.65 per FTE.

**2016-2017 School Financial Report**  
**Educational Funding Accountability Act, Sec. 1010.215, F.S.**

Wakulla County School District  
Riversprings Middle School

<b>Revenues</b>						
	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 299,609	8.22%	\$ 4,653,475	10.86%	\$ 3,286,119,869	13.21%
State/Local (Excludes Lottery)	3,336,221	91.53%	\$ 38,097,116	88.90%	\$ 21,522,040,210	86.50%
Lottery	8,482	0.23%	\$ 81,806	0.19%	\$ 47,000,042	0.19%
Private	628	0.02%	\$ 22,313	0.05%	\$ 24,507,821	0.10%
<b>TOTAL</b>	<b>3,644,940</b>	<b>100%</b>	<b>42,854,710</b>	<b>100%</b>	<b>24,879,667,942</b>	<b>100%</b>

PER FULL-TIME EQUIVALENT STUDENT				
<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 3,787	\$ 3,869	\$ 4,703	1,946,229
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	
Other Instructional Personnel	852	729	969	437,697
Contracted Instructional Services	116	189	206	59,491
School Administration	528	504	573	271,522
Materials/Supplies/Operating Capital Outlay	265	230	212	136,436
Food Service	387	413	508	198,728
Operational and Maintenance of Plant	1,045	904	892	536,831
Other School Level Support Services	113	124	200	58,006
<b>TOTAL SCHOOL COSTS</b>	<b>7,093</b>	<b>6,962</b>	<b>8,263</b>	<b>3,644,940</b>

PER FULL-TIME EQUIVALENT STUDENT				
<u>Additional Detail Information</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
<i>Teacher/Teacher Aides (Salaries/Benefits)</i>				
Basic Programs	\$ 3,417	\$ 3,361	\$ 3,959	\$ 1,481,524
ESOL Programs	-	6,982	4,741	-
Exceptional Programs	5,786	5,736	7,355	464,705
Vocational Programs		2,607	4,164	
Adult Programs		-	-	

PER FULL-TIME EQUIVALENT STUDENT				
<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ 18	\$ 32		\$ 9,117
Computer Hardware and Software	\$ 125	69		\$ 64,243
Other Instructional Materials	\$ 66	70		\$ 33,916
Other Materials and Supplies	\$ 57	55		\$ 29,160
Library Materials and Supplies	\$ 3	2		\$ 1,590

{1}-Total Cost of Substitute Teachers: \$ 18,937

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$5,812,069 or \$1,172.65 per FTE.

**2016-2017 School Financial Report**  
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Wakulla County School District  
 Shadeville Elementary

<b>Revenues</b>						
	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 660,115	16.68%	\$ 4,653,475	10.86%	\$ 3,286,119,869	13.21%
State/Local (Excludes Lottery)	3,287,615	83.06%	38,097,116	88.90%	21,522,040,210	86.50%
Lottery	9,458	0.24%	81,806	0.19%	47,000,042	0.19%
Private	938	0.02%	22,313	0.05%	24,507,821	0.10%
<b>TOTAL</b>	<b>3,958,126</b>	<b>100%</b>	<b>42,854,710</b>	<b>100%</b>	<b>24,879,667,942</b>	<b>100%</b>

<b>PER FULL-TIME EQUIVALENT STUDENT</b>				
<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 3,999	\$ 3,869	\$ 4,703	2,291,052
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	
Other Instructional Personnel	596	729	969	341,594
Contracted Instructional Services	106	189	206	60,653
School Administration	525	504	573	301,022
Materials/Supplies/Operating Capital Outlay	144	230	212	82,739
Food Service	529	413	508	303,335
Operational and Maintenance of Plant	907	904	892	519,788
Other School Level Support Services	101	124	200	57,943
<b>TOTAL SCHOOL COSTS</b>	<b>6,907</b>	<b>6,962</b>	<b>8,263</b>	<b>3,958,126</b>

<b>PER FULL-TIME EQUIVALENT STUDENT</b>				
<u>Additional Detail Information</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
<i>Teacher/Teacher Aides (Salaries/Benefits)</i>				
Basic Programs	\$ 3,458	\$ 3,361	\$ 3,959	\$ 1,623,098
ESOL Programs	-	6,982	4,741	-
Exceptional Programs	6,449	5,736	7,355	667,954
Vocational Programs	-	2,607	4,164	-
Adult Programs	-	-	-	-

<b>PER FULL-TIME EQUIVALENT STUDENT</b>				
<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ 4	\$ 32		\$ 2,555
Computer Hardware and Software	\$ 54	69		\$ 30,685
Other Instructional Materials	\$ 52	70		\$ 29,603
Other Materials and Supplies	\$ 35	55		\$ 19,897
Library Materials and Supplies	\$ -	2		-

{1}-Total Cost of Substitute Teachers: \$ 16,302

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$5,812,069 or \$1,172.65 per FTE.

**2016-2017 School Financial Report**  
**Educational Funding Accountability Act, Sec. 1010.215, F.S.**

Wakulla County School District  
 WEC Pre-K

<b>Revenues</b>						
	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 281,753	13.39%	\$ 4,653,475	10.86%	\$ 3,286,119,869	13.21%
State/Local (Excludes Lottery)	1,816,537	86.30%	38,097,116	88.90%	21,522,040,210	86.50%
Lottery	4,136	0.20%	81,806	0.19%	47,000,042	0.19%
Private	2,556	0.12%	22,313	0.05%	24,507,821	0.10%
<b>TOTAL</b>	<b>2,104,982</b>	<b>100%</b>	<b>42,854,710</b>	<b>100%</b>	<b>24,879,667,942</b>	<b>100%</b>

PER FULL-TIME EQUIVALENT STUDENT				
<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 5,064	\$ 3,869	\$ 4,703	1,268,864
Substitute Teachers (Salaries/Benefits)	See Footnote {1}			
Other Instructional Personnel	392	729	969	98,211
Contracted Instructional Services	154	189	206	38,610
School Administration	972	504	573	243,595
Materials/Supplies/Operating Capital Outlay	114	230	212	28,627
Food Service	689	413	508	172,530
Operational and Maintenance of Plant	919	904	892	230,213
Other School Level Support Services	97	124	200	24,332
<b>TOTAL SCHOOL COSTS</b>	<b>8,401</b>	<b>6,962</b>	<b>8,263</b>	<b>2,104,982</b>

PER FULL-TIME EQUIVALENT STUDENT				
<u>Additional Detail Information</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
<i>Teacher/Teacher Aides (Salaries/Benefits)</i>				
Basic Programs	\$ -	\$ 3,361	\$ 3,959	\$ -
ESOL Programs	-	6,982	4,741	-
Exceptional Programs	5,064	5,736	7,355	1,268,864
Vocational Programs	-	2,607	4,164	-
Adult Programs	-	-	-	-

PER FULL-TIME EQUIVALENT STUDENT				
<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ -	\$ 32		\$ -
Computer Hardware and Software	\$ 2	69		\$ 449
Other Instructional Materials	\$ 77	70		\$ 19,355
Other Materials and Supplies	\$ 35	55		\$ 8,823
Library Materials and Supplies	\$ -	2		-

{1}-Total Cost of Substitute Teachers: \$ 5,770

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$5,812,069 or \$1,172.65 per FTE.

**2016-2017 School Financial Report**  
**Educational Funding Accountability Act, Sec. 1010.215, F.S.**

Wakulla County School District  
Wakulla High School

**Revenues**

	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 735,626	7.75%	\$ 4,653,475	10.86%	\$ 3,286,119,869	13.21%
State/Local (Excludes Lottery)	8,727,659	91.95%	38,097,116	88.90%	21,522,040,210	86.50%
Lottery	23,773	0.25%	81,806	0.19%	47,000,042	0.19%
Private	4,585	0.05%	22,313	0.05%	24,507,821	0.10%
<b>TOTAL</b>	<b>9,491,642</b>	<b>100%</b>	<b>42,854,710</b>	<b>100%</b>	<b>24,879,667,942</b>	<b>100%</b>

PER FULL-TIME EQUIVALENT STUDENT

<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 3,486	\$ 3,869	\$ 4,703	5,019,621
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	
Other Instructional Personnel	910	729	969	1,310,327
Contracted Instructional Services	301	189	206	433,898
School Administration	274	504	573	394,994
Materials/Supplies/Operating Capital Outlay	325	230	212	468,613
Food Service	229	413	508	330,130
Operational and Maintenance of Plant	901	904	892	1,297,425
Other School Level Support Services	164	124	200	236,634
<b>TOTAL SCHOOL COSTS</b>	<b>6,590</b>	<b>6,962</b>	<b>8,263</b>	<b>9,491,642</b>

**Additional Detail Information**

<u>Teacher/Teacher Aides (Salaries/Benefits)</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Basic Programs	\$ 3,281	\$ 3,361	\$ 3,959	\$ 3,480,995
ESOL Programs	3,536	6,982	4,741	3,112
Exceptional Programs	5,143	5,736	7,355	1,114,387
Vocational Programs	2,607	2,607	4,164	421,127
Adult Programs		-	-	

PER FULL-TIME EQUIVALENT STUDENT

<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ 75	\$ 32		\$ 107,681
Computer Hardware and Software	76	69		109,502
Other Instructional Materials	88	70		126,227
Other Materials and Supplies	87	55		125,203
Library Materials and Supplies	2	2		2,651

{1}-Total Cost of Substitute Teachers: \$ 42,349

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$5,812,069 or \$1,172.65 per FTE.

**2016-2017 School Financial Report**  
**Educational Funding Accountability Act, Sec. 1010.215, F.S.**

Wakulla County School District  
Wakulla Institute

<b>Revenues</b>						
	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 101,724	14.83%	\$ 4,653,475	10.86%	\$ 3,286,119,869	13.21%
State/Local (Excludes Lottery)	583,050	85.03%	\$ 38,097,116	88.90%	\$ 21,522,040,210	86.50%
Lottery	667	0.10%	\$ 81,806	0.19%	\$ 47,000,042	0.19%
Private	274	0.04%	\$ 22,313	0.05%	\$ 24,507,821	0.10%
<b>TOTAL</b>	<b>685,715</b>	<b>100%</b>	<b>42,854,710</b>	<b>100%</b>	<b>24,879,667,942</b>	<b>100%</b>

<b>PER FULL-TIME EQUIVALENT STUDENT</b>				
<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 10,231	\$ 3,869	\$ 4,703	413,437
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	
Other Instructional Personnel	2,724	729	969	110,092
Contracted Instructional Services	199	189	206	8,034
School Administration	1,073	504	573	43,364
Materials/Supplies/Operating Capital Outlay	161	230	212	6,500
Food Service	639	413	508	25,821
Operational and Maintenance of Plant	1,292	904	892	52,203
Other School Level Support Services	650	124	200	26,264
<b>TOTAL SCHOOL COSTS</b>	<b>16,969</b>	<b>6,962</b>	<b>8,263</b>	<b>685,715</b>

<b>PER FULL-TIME EQUIVALENT STUDENT</b>				
<u>Additional Detail Information</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
<u>Teacher/Teacher Aides (Salaries/Benefits)</u>				
Basic Programs	\$ 6,434	\$ 3,361	\$ 3,959	\$ 151,009
ESOL Programs	-	6,982	4,741	-
Exceptional Programs	15,492	5,736	7,355	262,428
Vocational Programs	-	2,607	4,164	-
Adult Programs	-	-	-	-

<b>PER FULL-TIME EQUIVALENT STUDENT</b>				
<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ 3	\$ 32		\$ 103
Computer Hardware and Software	\$ -	69		\$ -
Other Instructional Materials	\$ 92	70		\$ 3,706
Other Materials and Supplies	\$ 67	55		\$ 2,691
Library Materials and Supplies	\$ -	2		\$ -

{1}-Total Cost of Substitute Teachers: \$ 15,929

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$5,812,069 or \$1,172.65 per FTE.



**2016-2017 School Financial Report**  
**Educational Funding Accountability Act, Sec. 1010.215, F.S.**

Wakulla County School District  
Wakulla Middle School

**Revenues**

	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 388,480	10.10%	\$ 4,653,475	10.86%	\$ 3,286,119,869	13.21%
State/Local (Excludes Lottery)	3,445,936	89.62%	38,097,116	88.90%	21,522,040,210	86.50%
Lottery	9,885	0.26%	81,806	0.19%	47,000,042	0.19%
Private	732	0.02%	22,313	0.05%	24,507,821	0.10%
<b>TOTAL</b>	<b>3,845,033</b>	<b>100%</b>	<b>42,854,710</b>	<b>100%</b>	<b>24,879,667,942</b>	<b>100%</b>

PER FULL-TIME EQUIVALENT STUDENT

<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 3,501	\$ 3,869	\$ 4,703	2,097,223
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	
Other Instructional Personnel	664	729	969	397,532
Contracted Instructional Services	81	189	206	48,440
School Administration	534	504	573	319,964
Materials/Supplies/Operating Capital Outlay	271	230	212	162,229
Food Service	303	413	508	181,483
Operational and Maintenance of Plant	968	904	892	579,570
Other School Level Support Services	98	124	200	58,592
<b>TOTAL SCHOOL COSTS</b>	<b>6,420</b>	<b>6,962</b>	<b>8,263</b>	<b>3,845,033</b>

**Additional Detail Information**

PER FULL-TIME EQUIVALENT STUDENT

<u>Teacher/Teacher Aides (Salaries/Benefits)</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Basic Programs	\$ 3,074	\$ 3,361	\$ 3,959	\$ 1,524,827
ESOL Programs	3,400	6,982	4,741	476
Exceptional Programs	5,559	5,736	7,355	571,920
Vocational Programs	-	2,607	4,164	-
Adult Programs		-	-	

PER FULL-TIME EQUIVALENT STUDENT

<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ 23	\$ 32		\$ 13,691
Computer Hardware and Software	\$ 106	69		\$ 63,194
Other Instructional Materials	\$ 81	70		\$ 48,789
Other Materials and Supplies	\$ 61	55		\$ 36,555
Library Materials and Supplies	\$ 5	2		\$ 3,061

{1}-Total Cost of Substitute Teachers: \$ 14,751

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$5,812,069 or \$1,172.65 per FTE.