

**2017-2018 School Financial Report**  
**Educational Funding Accountability Act, Sec. 1010.215, F.S.**

Wakulla County School District  
 Medart Elementary

<b>Revenues</b>						
	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 638,723	16.42%	\$ 4,706,104	10.97%	\$ 3,417,824,301	13.34%
State/Local (Excludes Lottery)	3,239,898	83.30%	\$ 38,100,724	88.83%	\$ 22,171,282,118	86.56%
Lottery	845	0.02%	\$ 8,596	0.02%	\$ 5,024,625	0.02%
Private	9,913	0.25%	\$ 75,210	0.18%	\$ 19,871,211	0.08%
<b>TOTAL</b>	<b>3,889,379</b>	<b>100%</b>	<b>42,890,634</b>	<b>100%</b>	<b>25,614,002,255</b>	<b>100%</b>

PER FULL-TIME EQUIVALENT STUDENT				
<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 4,430	\$ 4,041	\$ 4,833	2,165,093
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	
Other Instructional Personnel	674	707	991	329,327
Contracted Instructional Services	161	220	222	78,825
School Administration	735	608	582	359,417
Materials/Supplies/Operating Capital Outlay	221	349	234	108,195
Food Service	759	443	518	370,903
Operational and Maintenance of Plant	869	856	925	424,552
Other School Level Support Services	109	141	219	53,067
<b>TOTAL SCHOOL COSTS</b>	<b>7,958</b>	<b>7,365</b>	<b>8,524</b>	<b>3,889,379</b>

PER FULL-TIME EQUIVALENT STUDENT				
<u>Additional Detail Information</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
<u>Teacher/Teacher Aides (Salaries/Benefits)</u>				
Basic Programs	\$ 3,650	\$ 3,476	\$ 4,051	\$ 1,287,379
ESOL Programs		3,145	4,912	-
Exceptional Programs	6,453	6,114	7,559	877,714
Vocational Programs		2,623	4,201	
Adult Programs		-	-	

PER FULL-TIME EQUIVALENT STUDENT				
<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ 58	\$ 106		\$ 28,321
Computer Hardware and Software	80	111		39,254
Other Instructional Materials	51	65		25,046
Other Materials and Supplies	32	57		15,574
Library Materials and Supplies	4	3		1,889

{1}-Total Cost of Substitute Teachers: \$ 8,052

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$6,158,398 or \$1,238.71 per FTE.

**2017-2018 School Financial Report**  
**Educational Funding Accountability Act, Sec. 1010.215, F.S.**

Wakulla County School District  
Riversprings Middle School

<b>Revenues</b>						
	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 307,458	7.97%	\$ 4,706,104	10.97%	\$ 3,417,824,301	13.34%
State/Local (Excludes Lottery)	3,542,267	91.86%	38,100,724	88.83%	22,171,282,118	86.56%
Lottery	910	0.02%	8,596	0.02%	5,024,625	0.02%
Private	5,724	0.15%	75,210	0.18%	19,871,211	0.08%
<b>TOTAL</b>	<b>3,856,359</b>	<b>100%</b>	<b>42,890,634</b>	<b>100%</b>	<b>25,614,002,255</b>	<b>100%</b>

PER FULL-TIME EQUIVALENT STUDENT				
<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 4,053	\$ 4,041	\$ 4,833	2,131,765
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	
Other Instructional Personnel	872	707	991	458,840
Contracted Instructional Services	174	220	222	91,594
School Administration	503	608	582	264,404
Materials/Supplies/Operating Capital Outlay	364	349	234	191,670
Food Service	354	443	518	186,419
Operational and Maintenance of Plant	882	856	925	463,689
Other School Level Support Services	129	141	219	67,978
<b>TOTAL SCHOOL COSTS</b>	<b>7,331</b>	<b>7,365</b>	<b>8,524</b>	<b>3,856,359</b>

PER FULL-TIME EQUIVALENT STUDENT				
<u>Additional Detail Information</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
<i>Teacher/Teacher Aides (Salaries/Benefits)</i>				
Basic Programs	\$ 3,418	\$ 3,476	\$ 4,051	\$ 1,483,882
ESOL Programs	-	3,145	4,912	-
Exceptional Programs	7,062	6,114	7,559	647,883
Vocational Programs		2,623	4,201	
Adult Programs		-	-	

PER FULL-TIME EQUIVALENT STUDENT				
<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ 172	\$ 106		\$ 90,700
Computer Hardware and Software	\$ 86	111		\$ 45,456
Other Instructional Materials	\$ 38	65		\$ 20,224
Other Materials and Supplies	\$ 67	57		\$ 35,290
Library Materials and Supplies	\$ 5	3		\$ 2,722

{1}-Total Cost of Substitute Teachers: \$ 21,390

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$6,158,398 or \$1,238.71 per FTE.

**2017-2018 School Financial Report**  
**Educational Funding Accountability Act, Sec. 1010.215, F.S.**

Wakulla County School District  
Wakulla Institute

<b>Revenues</b>						
	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 72,546	9.71%	\$ 4,706,104	10.97%	\$ 3,417,824,301	13.34%
State/Local (Excludes Lottery)	669,627	89.63%	38,100,724	88.83%	22,171,282,118	86.56%
Lottery	123	0.02%	8,596	0.02%	5,024,625	0.02%
Private	4,772	0.64%	75,210	0.18%	19,871,211	0.08%
<b>TOTAL</b>	<b>747,068</b>	<b>100%</b>	<b>42,890,634</b>	<b>100%</b>	<b>25,614,002,255</b>	<b>100%</b>

PER FULL-TIME EQUIVALENT STUDENT				
<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 6,423	\$ 4,041	\$ 4,833	455,812
Substitute Teachers (Salaries/Benefits)	See Footnote {1}		-	-
Other Instructional Personnel	808	707	991	57,374
Contracted Instructional Services	219	220	222	15,562
School Administration	1,288	608	582	91,386
Materials/Supplies/Operating Capital Outlay	172	349	234	12,194
Food Service	518	443	518	36,742
Operational and Maintenance of Plant	815	856	925	57,818
Other School Level Support Services	284	141	219	20,180
<b>TOTAL SCHOOL COSTS</b>	<b>10,527</b>	<b>7,365</b>	<b>8,524</b>	<b>747,068</b>

PER FULL-TIME EQUIVALENT STUDENT				
<u>Additional Detail Information</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
<i>Teacher/Teacher Aides (Salaries/Benefits)</i>				
Basic Programs	\$ 6,434	\$ 3,476	\$ 4,051	\$ 236,978
ESOL Programs	-	3,145	4,912	-
Exceptional Programs	15,492	6,114	7,559	218,834
Vocational Programs	-	2,623	4,201	-
Adult Programs	-	-	-	-

PER FULL-TIME EQUIVALENT STUDENT				
<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ -	\$ 106		\$ -
Computer Hardware and Software	\$ 41	111		\$ 2,936
Other Instructional Materials	\$ 86	65		\$ 6,119
Other Materials and Supplies	\$ 44	57		\$ 3,139
Library Materials and Supplies	\$ -	3		-

{1}-Total Cost of Substitute Teachers: \$ 3,409

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$6,158,398 or \$1,238.71 per FTE.

**2017-2018 School Financial Report**  
**Educational Funding Accountability Act, Sec. 1010.215, F.S.**

Wakulla County School District  
 Crawfordville Elementary

**Revenues**

	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 590,640	14.90%	\$ 4,706,104	10.97%	\$ 3,417,824,301	13.34%
State/Local (Excludes Lottery)	3,366,413	84.91%	38,100,724	88.83%	22,171,282,118	86.56%
Lottery	949	0.02%	8,596	0.02%	5,024,625	0.02%
Private	6,567	0.17%	75,210	0.18%	19,871,211	0.08%
<b>TOTAL</b>	<b>3,964,569</b>	<b>100%</b>	<b>42,890,634</b>	<b>100%</b>	<b>25,614,002,255</b>	<b>100%</b>

PER FULL-TIME EQUIVALENT STUDENT

<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 4,153	\$ 4,041	\$ 4,833	2,279,145
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	
Other Instructional Personnel	572	707	991	314,089
Contracted Instructional Services	158	220	222	86,589
School Administration	669	608	582	367,249
Materials/Supplies/Operating Capital Outlay	292	349	234	160,483
Food Service	478	443	518	262,258
Operational and Maintenance of Plant	769	856	925	421,889
Other School Level Support Services	133	141	219	72,867
<b>TOTAL SCHOOL COSTS</b>	<b>7,224</b>	<b>7,365</b>	<b>8,524</b>	<b>3,964,569</b>

**Additional Detail Information**

PER FULL-TIME EQUIVALENT STUDENT

<u>Teacher/Teacher Aides (Salaries/Benefits)</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Basic Programs	\$ 3,425	\$ 3,476	\$ 4,051	\$ 1,525,925
ESOL Programs	2,688	3,145	4,912	1,075
Exceptional Programs	7,319	6,114	7,559	752,145
Vocational Programs	-	2,623	4,201	-
Adult Programs		-	-	

PER FULL-TIME EQUIVALENT STUDENT

<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ 100	\$ 106		\$ 54,804
Computer Hardware and Software	76	111		41,646
Other Instructional Materials	82	65		44,985
Other Materials and Supplies	35	57		19,048
Library Materials and Supplies	3	3		1,641

{1}-Total Cost of Substitute Teachers: \$ 8,898

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$6,158,398 or \$1,238.71 per FTE.

**2017-2018 School Financial Report**  
**Educational Funding Accountability Act, Sec. 1010.215, F.S.**

Wakulla County School District  
Wakulla High School

**Revenues**

	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 744,384	7.46%	\$ 4,706,104	10.97%	\$ 3,417,824,301	13.34%
State/Local (Excludes Lottery)	9,209,548	92.35%	38,100,724	88.83%	22,171,282,118	86.56%
Lottery	2,530	0.03%	8,596	0.02%	5,024,625	0.02%
Private	15,924	0.16%	75,210	0.18%	19,871,211	0.08%
<b>TOTAL</b>	<b>9,972,386</b>	<b>100%</b>	<b>42,890,634</b>	<b>100%</b>	<b>25,614,002,255</b>	<b>100%</b>

PER FULL-TIME EQUIVALENT STUDENT

<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 3,566	\$ 4,041	\$ 4,833	5,218,474
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	
Other Instructional Personnel	810	707	991	1,185,211
Contracted Instructional Services	291	220	222	426,027
School Administration	385	608	582	562,761
Materials/Supplies/Operating Capital Outlay	509	349	234	744,787
Food Service	227	443	518	331,544
Operational and Maintenance of Plant	849	856	925	1,242,904
Other School Level Support Services	178	141	219	260,678
<b>TOTAL SCHOOL COSTS</b>	<b>6,815</b>	<b>7,365</b>	<b>8,524</b>	<b>9,972,386</b>

**Additional Detail Information**

PER FULL-TIME EQUIVALENT STUDENT

<u>Teacher/Teacher Aides (Salaries/Benefits)</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Basic Programs	\$ 3,400	\$ 3,476	\$ 4,051	\$ 3,574,264
ESOL Programs	3,149	3,145	4,912	3,212
Exceptional Programs	5,021	6,114	7,559	1,178,737
Vocational Programs	2,623	2,623	4,201	462,261
Adult Programs		-	-	

PER FULL-TIME EQUIVALENT STUDENT

<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ 117	\$ 106		\$ 171,643
Computer Hardware and Software	\$ 203	111		\$ 296,548
Other Instructional Materials	\$ 100	65		\$ 146,614
Other Materials and Supplies	\$ 89	57		\$ 129,982
Library Materials and Supplies	\$ 1	3		1,998

{1}-Total Cost of Substitute Teachers: \$ 35,941

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$6,158,398 or \$1,238.71 per FTE.

**2017-2018 School Financial Report**  
**Educational Funding Accountability Act, Sec. 1010.215, F.S.**

Wakulla County School District  
Wakulla Middle School

**Revenues**

	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 384,948	9.60%	\$ 4,706,104	10.97%	\$ 3,417,824,301	13.34%
State/Local (Excludes Lottery)	3,615,790	90.21%	38,100,724	88.83%	22,171,282,118	86.56%
Lottery	995	0.02%	8,596	0.02%	5,024,625	0.02%
Private	6,259	0.16%	75,210	0.18%	19,871,211	0.08%
<b>TOTAL</b>	<b>4,007,992</b>	<b>100%</b>	<b>42,890,634</b>	<b>100%</b>	<b>25,614,002,255</b>	<b>100%</b>

PER FULL-TIME EQUIVALENT STUDENT

<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 3,937	\$ 4,041	\$ 4,833	2,264,386
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	
Other Instructional Personnel	621	707	991	356,963
Contracted Instructional Services	140	220	222	80,549
School Administration	548	608	582	315,429
Materials/Supplies/Operating Capital Outlay	347	349	234	199,324
Food Service	321	443	518	184,869
Operational and Maintenance of Plant	924	856	925	531,664
Other School Level Support Services	130	141	219	74,808
<b>TOTAL SCHOOL COSTS</b>	<b>6,968</b>	<b>7,365</b>	<b>8,524</b>	<b>4,007,992</b>

**Additional Detail Information**

PER FULL-TIME EQUIVALENT STUDENT

<u>Teacher/Teacher Aides (Salaries/Benefits)</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Basic Programs	\$ 3,458	\$ 3,476	\$ 4,051	\$ 1,661,014
ESOL Programs	3,786	3,145	4,912	1,060
Exceptional Programs	6,366	6,114	7,559	602,312
Vocational Programs	-	2,623	4,201	-
Adult Programs		-	-	

PER FULL-TIME EQUIVALENT STUDENT

<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ 156	\$ 106		\$ 89,942
Computer Hardware and Software	74	111		42,544
Other Instructional Materials	42	65		24,145
Other Materials and Supplies	74	57		42,694
Library Materials and Supplies	9	3		5,121

{1}-Total Cost of Substitute Teachers: \$ 17,564

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$6,158,398 or \$1,238.71 per FTE.

**2017-2018 School Financial Report**  
**Educational Funding Accountability Act, Sec. 1010.215, F.S.**

Wakulla County School District  
 Shadeville Elementary

<b>Revenues</b>						
	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 666,240	15.82%	\$ 4,706,104	10.97%	\$ 3,417,824,301	13.34%
State/Local (Excludes Lottery)	3,537,943	84.00%	\$ 38,100,724	88.83%	\$ 22,171,282,118	86.56%
Lottery	1,035	0.02%	\$ 8,596	0.02%	\$ 5,024,625	0.02%
Private	6,632	0.16%	\$ 75,210	0.18%	\$ 19,871,211	0.08%
<b>TOTAL</b>	<b>4,211,849</b>	<b>100%</b>	<b>42,890,634</b>	<b>100%</b>	<b>25,614,002,255</b>	<b>100%</b>

PER FULL-TIME EQUIVALENT STUDENT				
<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 4,084	\$ 4,041	\$ 4,833	2,443,891
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	
Other Instructional Personnel	561	707	991	335,587
Contracted Instructional Services	156	220	222	93,558
School Administration	492	608	582	294,237
Materials/Supplies/Operating Capital Outlay	242	349	234	144,755
Food Service	568	443	518	339,950
Operational and Maintenance of Plant	823	856	925	492,586
Other School Level Support Services	112	141	219	67,285
<b>TOTAL SCHOOL COSTS</b>	<b>7,038</b>	<b>7,365</b>	<b>8,524</b>	<b>4,211,849</b>

PER FULL-TIME EQUIVALENT STUDENT				
<u>Additional Detail Information</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
<i>Teacher/Teacher Aides (Salaries/Benefits)</i>				
Basic Programs	\$ 3,559	\$ 3,476	\$ 4,051	\$ 1,739,110
ESOL Programs	-	3,145	4,912	-
Exceptional Programs	6,427	6,114	7,559	704,781
Vocational Programs	-	2,623	4,201	-
Adult Programs		-	-	

PER FULL-TIME EQUIVALENT STUDENT				
<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ 83	\$ 106		\$ 49,823
Computer Hardware and Software	\$ 76	111		\$ 45,357
Other Instructional Materials	\$ 41	65		\$ 24,492
Other Materials and Supplies	\$ 42	57		\$ 25,084
Library Materials and Supplies	\$ 2	3		973

{1}-Total Cost of Substitute Teachers: \$ 12,282

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$6,158,398 or \$1,238.71 per FTE.

**2017-2018 School Financial Report**  
**Educational Funding Accountability Act, Sec. 1010.215, F.S.**

Wakulla County School District  
Riversink Elementary

<b>Revenues</b>						
	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 560,218	16.04%	\$ 4,706,104	10.97%	\$ 3,417,824,301	13.34%
State/Local (Excludes Lottery)	2,917,266	83.51%	\$ 38,100,724	88.83%	\$ 22,171,282,118	86.56%
Lottery	795	0.02%	\$ 8,596	0.02%	\$ 5,024,625	0.02%
Private	15,006	0.43%	\$ 75,210	0.18%	\$ 19,871,211	0.08%
<b>TOTAL</b>	<b>3,493,286</b>	<b>100%</b>	<b>42,890,634</b>	<b>100%</b>	<b>25,614,002,255</b>	<b>100%</b>

PER FULL-TIME EQUIVALENT STUDENT				
<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 4,250	\$ 4,041	\$ 4,833	1,955,298
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	
Other Instructional Personnel	741	707	991	340,752
Contracted Instructional Services	153	220	222	70,379
School Administration	601	608	582	276,625
Materials/Supplies/Operating Capital Outlay	259	349	234	118,952
Food Service	630	443	518	289,962
Operational and Maintenance of Plant	844	856	925	388,322
Other School Level Support Services	115	141	219	52,996
<b>TOTAL SCHOOL COSTS</b>	<b>7,593</b>	<b>7,365</b>	<b>8,524</b>	<b>3,493,286</b>

PER FULL-TIME EQUIVALENT STUDENT				
<u>Additional Detail Information</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
<u>Teacher/Teacher Aides (Salaries/Benefits)</u>				
Basic Programs	\$ 3,431	\$ 3,476	\$ 4,051	\$ 1,266,541
ESOL Programs	-	3,145	4,912	-
Exceptional Programs	7,569	6,114	7,559	688,757
Vocational Programs	-	2,623	4,201	-
Adult Programs		-	-	

PER FULL-TIME EQUIVALENT STUDENT				
<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ 88	\$ 106		\$ 40,511
Computer Hardware and Software	\$ 79	111		\$ 36,546
Other Instructional Materials	\$ 63	65		\$ 29,131
Other Materials and Supplies	\$ 28	57		\$ 12,764
Library Materials and Supplies	\$ -	3		-

{1}-Total Cost of Substitute Teachers: \$ 12,747

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$6,158,398 or \$1,238.71 per FTE.



**2017-2018 School Financial Report**  
**Educational Funding Accountability Act, Sec. 1010.215, F.S.**

Wakulla County School District  
 WEC Pre-K

<b>Revenues</b>						
	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 307,108	13.70%	\$ 4,706,104	10.97%	\$ 3,417,824,301	13.34%
State/Local (Excludes Lottery)	1,930,047	86.09%	\$ 38,100,724	88.83%	\$ 22,171,282,118	86.56%
Lottery	415	0.02%	\$ 8,596	0.02%	\$ 5,024,625	0.02%
Private	4,412	0.20%	\$ 75,210	0.18%	\$ 19,871,211	0.08%
<b>TOTAL</b>	<b>2,241,982</b>	<b>100%</b>	<b>42,890,634</b>	<b>100%</b>	<b>25,614,002,255</b>	<b>100%</b>

PER FULL-TIME EQUIVALENT STUDENT				
<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 4,961	\$ 4,041	\$ 4,833	1,190,951
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	
Other Instructional Personnel	412	707	991	98,830
Contracted Instructional Services	213	220	222	51,112
School Administration	1,616	608	582	388,030
Materials/Supplies/Operating Capital Outlay	230	349	234	55,225
Food Service	849	443	518	203,713
Operational and Maintenance of Plant	943	856	925	226,402
Other School Level Support Services	115	141	219	27,719
<b>TOTAL SCHOOL COSTS</b>	<b>9,339</b>	<b>7,365</b>	<b>8,524</b>	<b>2,241,982</b>

PER FULL-TIME EQUIVALENT STUDENT				
<u>Additional Detail Information</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
<u>Teacher/Teacher Aides (Salaries/Benefits)</u>				
Basic Programs	\$ -	\$ 3,476	\$ 4,051	\$ -
ESOL Programs	-	3,145	4,912	
Exceptional Programs	4,961	6,114	7,559	1,190,951
Vocational Programs	-	2,623	4,201	-
Adult Programs	-	-	-	

PER FULL-TIME EQUIVALENT STUDENT				
<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ -	\$ 106		\$ -
Computer Hardware and Software	\$ 39	111		\$ 9,413
Other Instructional Materials	\$ 108	65		\$ 25,891
Other Materials and Supplies	\$ 83	57		\$ 19,921
Library Materials and Supplies	\$ -	3		-

{1}-Total Cost of Substitute Teachers: \$ 8,030

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$6,158,398 or \$1,238.71 per FTE.